



GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

**DISCLOSURE STATEMENTS BROUGHT
OUT IN COMPLIANCE TO THE CONDITIONS
OF FISCAL TRANSPARENCY SET OUT IN THE
MEGHALAYA FISCAL RESPONSIBILITY AND BUDGET
MANAGEMENT ACT AND RULES, 2006**

2024 – 2025

(Confidential till placed before the Legislature)

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

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Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the Meghalaya Fiscal Responsibility and Budget Management Act and Rules, 2006

FORM F-1

Macro-Economic Framework Statement

A. Overview of the State Economy and GSDP Growth Rate:

The GSDP at current market prices for the year 2020-21, 2021-22, 2022-23 and 2023-24 was estimated at ₹33776.16 crore, ₹38784.70 crore, ₹42697.08 crore and ₹47380.95 crore respectively, registering an annual percentage growth of 14.83 percent, 10.09 percent and 10.97 percent respectively. At constant (2011-12) market prices, the GSDP of the state during the same period was estimated at ₹22966.91 crore, ₹24266.76 crore, ₹25208.50 crore and ₹26523.85 crore with corresponding annual growth of 5.66 percent, 3.88 percent and 5.22 percent.

The share of **Primary Sector** (Agriculture, Livestock, Forestry, Fishery and Mining & Quarrying) at current market prices GSDP accounted for 22.46 percent, 21.79 percent, 22.35 percent and 22.34 percent during the year 2020-21, 2021-22, 2022-23 and 2023-24 respectively. During the same period, its share of GSDP at constant (2011-12) market prices were 19.94 percent, 19.10 percent, 19.43 percent and 19.44 percent respectively.

The **Secondary Sector** contributed 15.34 percent in 2020-21, 16.58 percent in 2021-22, 17.09 percent in 2022-23 and 17.48 percent in 2023-24, to the GSDP at current market prices. At constant (2011-12) market prices, its contribution were 15.91 percent, 17.23 percent, 18.52 percent and 19.50 percent during the same period.

The **Service/Tertiary Sector** being the major contributor towards the economy of the state contributed 55.09 percent in 2020-21, 56.15 percent in 2021-22, 56.54 percent in 2022-23 and 57.63 percent in 2023-24 to the GSDP at current market prices. At constant (2011-12) market prices, its contribution during the same period were 56.71 percent, 57.95 percent, 57.88 percent and 57.22 percent respectively.

The **Per Capita GSDP** at current market prices stood at ₹1,02,259/-, ₹1,16,366/-, ₹1,26,924/- and ₹1,39,602/- during 2020-21, 2021-22, 2022-23 and 2023-24 respectively, showing an annual increase of 13.80 percent, 9.07 percent and 9.99 percent. The estimates of per capita GSDP at constant (2011-12) market prices during the same period were ₹69,533/-, ₹72,808/-, ₹74,936/- and ₹78,149/- with the corresponding annual growth of 4.71 percent, 2.92 percent and 4.29 percent during the same period respectively.

With regards to the Primary sector, the growth in GSDP from this sector is estimated at about 10.91 percent during 2023-24 as compared to a growth of 12.92 percent in 2022-23.

The growth of GSDP from Manufacturing and Construction activities are estimated at a positive growth of 13.50 percent in 2022-23 and 13.53 percent in 2023-24, thereby affecting a growth in the Secondary Sector, i.e. an increase from ₹7296.59 crore in 2022-23 to ₹8283.70 crore in 2023-24.

Services/Tertiary sector is estimated to register a positive growth of 10.85 percent during 2022-23 and 13.10 percent in 2023-24, i.e. an increase from ₹24141.24 crore in 2022-23 to ₹27303.69 crore in 2023-24.

Overview of the State Government Finances:

The State had a revenue deficit of ₹43.90 crore during 2022-23 (Actual) as the revenue receipt of ₹14819.87 crore is less than revenue expenditure of ₹14863.77 crore during the year. Moreover during 2023-24 (RE) the State is also estimated to have a revenue surplus of ₹3893.62 crore.

The State has a revenue surplus during 2021-22 (Actual) of ₹653.92 crore on account of increase in receipt from share in central taxes and the increase in Central transfer of funds. However, the State has a revenue deficit of ₹43.90 crore during 2022-23 (on account of decrease in State's own taxes and decrease in Central transfer of funds) and hence has impacted the fiscal deficit and therefore increased the fiscal deficit to ₹2796.15 crore during 2022-23 against ₹2358.81 crore during 2021-22. The fiscal deficit during 2023-24 (RE) is estimated to decrease to ₹1848.61 crore.

The Primary Deficit was ₹1767.63 crore during 2022-23 (Actual) and is estimated to decrease to ₹679.96 crore during 2023-24.

The macro perspective of the State's Economy and its Financial Overview is represented in the form of a Statement at Table-I

Macro Economic Framework Statement

Economic Performance at a Glance

Table 1: Trends in Select Macro-economic and Fiscal Indicator

Sl.No	Particulars	Absolute Values (Rs in crore)			Percentage Change	
		2022-23 Actual	2023-24 RE	2024-25 BE	2023-24 RE	2024-25 BE
	Real Sector					
1	GSDP					
	(a) at current prices	42697.08	47380.95	52973.51	10.97	11.80
	(b) at 2011-12 prices	25208.50	26523.85	28159.23	5.22	6.17
2	Agriculture Production (At current price)	9543.55	10585.19	11904.02	10.91	12.46
3	Industrial Production (At current price)	7296.59	8283.70	9412.83	13.53	13.63
4	Tertiary Sector Production (At current price)	24141.24	27303.69	30627.73	13.10	12.17
	Government Finances					
1	Revenue Receipts (2+3)	14819.87	22187.86	23514.73	49.72	5.98
2	Tax Revenue (2.1+2.2)	9936.81	11733.90	13397.00	18.09	14.17
	2.1 State's Own Tax Revenue	2650.67	3262.43	4041.27	23.08	23.87
	2.2. Share in Central Taxes	7286.14	8471.47	9355.73	16.27	10.44
	2.3 State Scheme (Central Assistance)	0.00				
3	Non Tax Revenue (3.1+3.2)	4883.06	10453.96	10117.73	114.09	-3.22
	3.1 State's Own Non Tax Revenue	456.61	757.77	746.58	65.96	-1.48
	3.2 Central Transfer	4426.45	9696.19	9371.15	119.05	-3.35
4	Capital Receipts (5+6+7)	3081.14	1661.65	3176.11	-46.07	91.14
5	Recovery of Loans	24.55	27.65	29.95	12.63	8.32
6	Other Receipts					

Sl.No	Particulars	Absolute Values (Rs in crore)			Percentage Change	
		2022-23 Actual	2023-24 RE	2024-25 BE	2023-24 RE	2024-25 BE
7	Borrowing and other Liabilities (excluding Ways and Means)	3056.59	1634.00	3146.16	-46.54	92.54
8	Total Receipts (1+4)	17901.01	23849.51	26690.84	33.23	11.91
9	Total Expenditure (10+11)	18226.01	24728.58	26690.84	35.68	7.94
10	Revenue Expenditure (of which)	14863.77	18294.24	19822.76	23.08	8.36
	(a) Interest Payments	1028.52	1168.65	1235.69	13.62	5.74
	(b) Subsidies	44.32	62.52	111.32	41.06	78.06
	(c) Salaries	5116.71	5899.24	6072.89	15.29	2.94
	(d) Pension Payment	1672.50	1745.46	1844.01	4.36	5.65
11	Capital Expenditure (11a+11b)	3362.24	6434.34	6868.08	91.37	6.74
11a	Capital Outlay	2742.28	5719.89	5699.51	108.58	-0.36
11b	Loans & Advances	34.52	49.99	51.47	44.81	2.96
11c	Repayment of loans (excluding Ways and Means)	585.44	664.46	1117.10	13.50	68.12
12	Revenue Surplus/Deficit (1-10)	-43.90	3893.62	3691.97	-8969.29	-5.18
13	Fiscal Deficit {(1+5+6) - (9-11c)}	-2796.15	-1848.61	-2029.06	-33.89	9.76
14	Primary Deficit (13-10a)	-1767.63	-679.96	-793.37	-61.53	16.68
	Memo					
	Average amount of WMA from RBI (quarterly)	393.23	447.33			
	Average amount of OD from RBI (quarterly)	57.54	165.19			
	Number of days of OD	8	9			
	Number of occasion of OD	4	5			

* Source of data on the performance of the Economy of the State: Directorate of Economics and Statistics

B. The fiscal performance against major parameters in the Actual 2022-23, Revised Estimates of 2023-24, Budget Estimates of 2024-25 and the rolling targets for the next three financial years is indicated in the Table below.

Form F-2
Medium Term Fiscal Policy Statement
A. FISCAL INDICATORS-ROLLING TARGETS

Sl. No	Items	2022-23 Actual	2023-24 RE	2024-25 BE	Targets for next 3 (three) years		
					2025-26 Estimates	2026-27 Estimates	2027-28 Estimates
1	Revenue surplus as percentage of Total Revenue Receipts(TRR)	-0.30	17.55	15.70	14.40	14.13	13.74
2	Fiscal Deficit as percentage of GSDP	-6.55	-3.90	-3.83	-3.53	-3.45	-3.39
3	Total Outstanding Liabilities as percentage of GSDP	43.19	38.11	37.91	36.07	35.45	35.04
4	[Any additional target(s)]	Nil	Nil	Nil	Nil	Nil	Nil
5	Revenue surplus	-43.90	3893.62	3691.97	3900.06	4159.82	4549.95
6	Fiscal Deficit	-2796.15	-1848.61	-2029.06	-2221.35	-2450.96	-2721.04
7	Total Revenue Receipts	14819.87	22187.86	23514.73	27092.69	29439.79	33116.32
8	Total Liabilities	18442.29	18055.81	20084.87	22677.53	25186.87	28135.87
9	GSDP (at Current Prices)	42697.08	47380.95	52973.51	62879.56	71053.90	80290.90

- C. The State had a revenue deficit of ₹43.90 crore during 2022-23 on account of decrease in State's own taxes and decrease in Central transfer of funds. However, the State is estimated to have a revenue surplus during 2023-24 (RE), 2024-25 (BE) on account of the increase in the earmarked share in central taxes. A revenue surplus is also estimated for the next three years 2025-26, 2026-27 and 2027-28.
- D. The fiscal deficit during 2022-23 is 6.55 percent of GSDP compared to 6.24 percent during 2021-22. The GSDP of the State increases from ₹37830.11 crore during 2021-22 to ₹42697.08 crore during 2022-23. The State Government, as per recommendation of the Fifteenth Finance Commission and in line with the direction of the Government of India, amended the Meghalaya Fiscal Responsibility and Budget Management Act, 2006 through the Meghalaya Ordinance No.7 of 2023 fixing the fiscal deficit at 3.5 percent of GSDP during 2023-24 which is inclusive of 0.50 percent of GSDP allowed to State, as additional borrowing linked to performance in the power sector. Thus, the overall fiscal deficit limit for the State was fixed at 3.5 percent of GSDP for 2023-24. The fiscal deficit during 2024-25 (BE) is estimated at 3.83 percent of GSDP and it is estimated at 3.53 percent, 3.45 percent and 3.39 percent of GSDP by 2025-26, 2026-27 and 2027-28 respectively.
- E. The total liabilities as a percentage of GSDP are 43.19 percent during 2022-23 (Actual). The same is estimated at 38.11 percent of GSDP during 2023-24. The total liabilities are estimated at 37.91 percent of GSDP during 2024-25 (BE). In the next three years 2025-26, 2026-27 and 2027-28 the liabilities are estimated at 36.07 percent, 35.45 percent and 35.04 percent respectively.

Assumptions made in connection with the estimates on the Medium Term Fiscal Policy:

1. Receipts:

- (a) **Revenue Receipts:** The State's Own Tax Revenue was ₹2650.67 crore in 2022-23 (Actual), it is estimated to increase to ₹3262.43 crore during 2023-24 (RE) and ₹4041.27 crore during 2024-25 (BE). In the next three years 2025-26, 2026-27 and 2027-28 the State's Own Tax Revenue is estimated at ₹4768.70 crore, ₹5340.94 crore and ₹5981.86 crore respectively.

The State's Own Non-Tax Revenue was ₹456.61 crore in 2022-23 (Actual), this is estimated to increase to ₹757.77 crore during 2023-24 (RE) and ₹746.58 crore during 2024-25 (BE). In the next three years, 2025-26, 2026-27 and 2027-28 the State's Own Non-Tax Revenue is estimated at ₹837.58 crore, ₹939.66 crore and ₹1054.20 crore respectively.

The State's Share of Central Taxes was ₹7286.14 crore in 2022-23 (Actual). It was estimated at ₹8471.47 crore during 2023-24 (RE) and ₹9355.73 crore during 2024-25 (BE). The State's share of Central Taxes is estimated at ₹10873.16 crore, ₹12177.94 crore and ₹14153.12 crore during 2025-26, 2026-27 and 2027-28 respectively.

Other Central transfers such as grants under Finance Commission, Central Sector and Centrally Sponsored Schemes, NEC, NLCPR and EAPs, etc, was ₹4426.45 crore in 2022-23 (Actual). This is estimated at ₹9696.19 crore in 2023-24 (RE) and ₹9371.15 crore in 2024-25 (BE). In the next three years, 2025-26, 2026-27 and 2027-28 Central transfers are estimated at ₹10613.25 crore, ₹10981.24 crore and ₹11927.15 crore respectively.

(b) **Capital Receipts:** The total capital receipt was ₹3081.14 crore in 2022-23 (Actual). This is estimated at ₹1661.65 crore in 2023-24 (RE) and ₹3176.11 crore during 2024-25 (BE). The capital receipt is projected at ₹3411.79 crore, ₹3577.66 crore and ₹3997.05 crore during the next three years, 2025-26, 2026-27 and 2027-28 respectively. Borrowings constitute a major part of capital receipt, it was ₹3056.59 crore during 2022-23 (Actuals), ₹1634.00 crore during 2023-24 (RE) and is estimated at ₹3146.16 crore during 2024-25 (BE). Borrowings are projected at ₹3381.00 crore, ₹3546.00 crore and ₹3964.50 crore during 2025-26, 2026-27 and 2027-28 respectively.

2. Expenditure:

(a) **Revenue Expenditure:** The Revenue Expenditure was ₹14863.77 crore in 2022-23 (Actual). The expenditure is estimated at ₹18294.24 crore during 2023-24 (RE) and ₹19822.76 crore during 2024-25 (BE). The Revenue Expenditure is projected at ₹23192.63 crore, ₹25279.97 crore and ₹28566.36 crore during the next three years 2025-26, 2026-27 and 2027-28 respectively.

(b) **Capital Expenditure:** The total capital expenditure was ₹3362.24 crore in 2022-23 (Actual). The expenditure is estimated to increase to ₹6434.34 crore in 2023-24 (RE) and ₹6868.08 crore during 2024-25 (BE). The same is projected at ₹7580.46 crore, ₹8294.27 crore and ₹9069.75 crore during 2025-26, 2026-27 and 2027-28 respectively.

3. Outstanding liabilities:

The Outstanding liabilities were 43.19 percent of GSDP during 2022-23 (Actual). The liabilities are estimated at 38.11 percent during 2023-24 (RE) and 37.91 percent during 2024-25 (BE). The same are projected at 36.07 percent, 35.45 percent and 35.04 percent of GSDP during 2025-26, 2026-27 and 2027-28 respectively.

FORM F- 3

Fiscal Policy Strategy Statement

- A. Fiscal Policy Overview:** The total expenditure increased from ₹16457.34 crore in 2021-22 to ₹17640.57 crore in 2022-23. Much of the increase of the above expenditure of the State Government had been met by way of borrowing which the Government of India has facilitated by increasing the net borrowing limit of the state from 3 percent of GSDP to 4 percent of GSDP during 2022-23.

As per recommendation of the Fifteenth Finance Commission and in line with the direction of the Government of India, the State Government, amended the Meghalaya Fiscal Responsibility and Budget Management Act, 2006 through the Meghalaya Ordinance No.7 of 2023 fixing the fiscal deficit at 3.5 percent of GSDP during 2023-24 which is inclusive of 0.50 percent of GSDP allowed to State as additional borrowing linked to performance in the power sector. Thus, the overall fiscal deficit limit for the State was fixed at 3.5 percent of GSDP for 2023-24.

- B. Fiscal Policy for the ensuing financial year:** The fiscal policy for 2024-25 will continue to be guided by the recommendation of the 15th Finance Commission and the objectives of the FRBM Act, 2006 (Principal Act) i.e., to: (a) generate revenue surplus and reduce the fiscal deficit and also to build up adequate surplus for discharging the committed liabilities and for developmental expenditures; (b) pursue policies to raise tax and non tax revenue with due emphasis on cost recovery and equity; (c) prioritize capital expenditure and (d) pursue an expenditure policy that would provide impetus for economic growth with social equity and improvement in poverty reduction and human welfare.

1. **Tax Policy and Non Tax Policy:** The State Government will continue with its regular review of revenue collection of major revenue earning Departments to identify and introduce new revenue collection measures to augment the State's Own resources.
2. **Expenditure Policy:** Apart from making adequate provision for meeting committed liabilities such as salaries, pension, interest payment and repayment of loans and advances, the Government will continue to provide adequate resources for expenditure on social and economic infrastructure, along with tourism, agriculture and allied activities and industries, which are sectors that have the potential to provide livelihood and employment opportunities.
3. **Borrowings:** The debt policy of the Government will be guided by the fiscal targets fixed by the FRBM Act with due regard to financial implications on the future generation and the fiscal deficit targets.
4. **Consolidated Sinking Fund:** During 1999-2000 the State Government constituted the 'Consolidated Sinking Fund' for redemption and amortization of open market loan to avoid future dislocation in the management of Debt. An amount of ₹77.41 crore was contributed during 2022-23 (Actual). Closing balance in the Fund till the end of 2022-23 is ₹1032.37 crore. An amount of ₹92.21 crore is estimated for contribution to the Fund during the fiscal year, 2023-24 and ₹98.00 crore during 2024-25 (BE).
5. **Contingent and other Liabilities:** Though at present there is no statutory limit as to the outstanding amount of contingent liabilities, the State is guided by the fiscal targets stipulated by the FRBM Act, 2006, i.e. restricting the issue of guarantees, except on selective basis where the viability of the scheme to be guaranteed is assured and the scheme is beneficial to the State. To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government constituted the 'Guarantee Redemption Fund' in 2014-15 managed by the Reserve Bank of India. Balance in the Fund as at the end of 2022-23 is ₹81.72 crore. An amount of ₹14.90 crore was contributed during 2023-24 and also ₹14.53 crore was estimated for 2024-25 (BE).
6. **Levy of User Charges:** At present, not much revenue is raised by the State Government from user charges, except for a nominal amount from Government school fees, hospital charges, house water connection in urban areas, etc.

Form D-1
Select fiscal Indicators

[₹ in crore]

Sl. No.	Items	2022-23 Actual	2023-24 Revised Estimates
1	Gross Fiscal Deficit as percentage of GSDP	-6.55	-3.90
2	Revenue Surplus as a percentage of Gross Fiscal Deficit	1.57	-210.62
3	Revenue Surplus as percentage of GSDP	-0.10	8.22
4	Revenue Surplus as percentage of TRR	-0.30	17.55
5	Total Liabilities-GSDP Ratio(%)	43.19	38.11
6	Total Liabilities as a Ratio Total Revenue Receipts(%)	124.44	81.38
7	Total Liabilities-State's Own Revenue Receipts(%)	593.52	449.13
8	State's Own Revenue Receipts to Revenue Expenditure(%)	20.91	21.98
9	Capital Outlay as percentage of Gross Fiscal Deficit.	-98.07	-309.42
10	Interest Payment as a percentage of Revenue Receipts	6.94	5.27
11	Salary Expenditure as a percentage of Revenue Receipts	34.53	26.59
12	Pension Expenditure as a percentage of Revenue Receipts	11.29	7.87
13	Non Developmental Expenditure as percentage of Aggregate Disbursements	29.19	24.15
14	Gross Transfer from the Centre as Percentage of Aggregate Disbursement	25.09	40.29
15	Non Tax Revenue as percentage of TRR	32.95	47.12

Form D-2
(See Rule-6(1)(b))
A Component of State Government Liabilities

[₹ in crore]

Sl. No.	Category	Outstanding Amount (1st April 2022)	Raised during the fiscal year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)	
			2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
1	Market Borrowings	9917.50	1753.00	1364.00	385.00	440.00	11285.50	12209.50
2	Loans from Centre	668.00	1104.63	70.00	23.22	24.57	219.22	264.65
3	Special Securities issued to NSSF	476.86	-1.07	0.00	53.75	54.00	422.04	368.04
4	Borrowings from Financial Institutions/Banks	850.46	200.00	200.00	123.47	145.90	926.99	981.09
5	WMA/OD from RBI		1803.07	2425.06	1803.07	2425.06	0.00	0.00
6	Special Drawing Facility (SDF)		1361.02	1607.51	1361.02	1607.51	0.00	0.00
7	Provident Funds, etc.	2272.72	493.34	479.79	367.06	398.03	2399.00	2480.76
8	Reserve Funds/Deposits	205.16	143.31	199.13	148.16	190.26	200.31	209.18
9	Deposit and Advances	1090.38	1165.33	1235.36	796.67	1151.81	1459.04	1542.59
	Total	15481.08	8022.63	7580.85	5061.42	6437.14	16912.10	18055.81

FORM D-3
Consolidated Sinking Fund (CSF)

[₹ in crore]

Outstanding Balance in CSF at the beginning of previous year (2022-23)	Additions during the previous year 2022-23	Withdrawals from CSF during the previous year (2022-23)	Outstanding Balance in CSF at the end of previous year (2022-23) / beginning of the current year (2023-24)	Col 4 divided Outstanding stock of borrowings (%)	Additions during the current year 2023-24	Withdrawals from CSF during the current year 2023-24	Outstanding Balance in CSF at the end of current year /beginning of ensuing year 2024-25	Col 8 divided Outstanding stock of SLR Borrowings (%) estimated figure
1	2	3	4	5	6	7	8	9
882.12	150.25	Nil	1032.37	5.60	151.15	Nil	1183.52	5.89

N.B.

Col. 1: Amount contributed upto 2021-22 + Interest earned from investments in Govt. Stocks upto 2021-22 (i.e. upto 31.3.2022).

Col. 2: Principal Amount contributed to CSF during 2022-23 + Interest earned from investments in Govt. Stocks during 2022-23.

Col. 6: Principal Amount contributed to CSF during 2023-24 + Interest Earned from investments in Govt. Stocks during 2023-24 (upto 31.12.2023).

Col. 8: Amount contributed upto 2023-24 + Interest earned from investments in Govt. Stocks upto 31.12.2023

FORM D-4

Guarantees Given by the State Government

[₹ in crore]

Sl. No	Category	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year 2022-23	Additions during the year 2022-23	Reduction during the year (Other than invoked during the year) 2022-23	Invoked during the year		Outstanding at the end of the year (2022-23)	Guarantee Commission or Fee	Remarks
						Discharged	Not discharged			
1	POWER									
	(A)MeECL									
	MeECL Bond Issue	630.00	630.00	-	-	-	-	630.00	16.32	
	Sub Total 'A'	630.00	630.00	-	-	-	-	630.00	16.32	
	(B)MePGCL	-	-	-	-	-	-	-	-	
	REC (MLHEP)	215.08	215.08	-	-	-	-	215.08	-	
	PFC Ltd (MLHEP)	145.00	145.00	-	-	-	-	145.00	33.09	
	PFC Ltd (Refinancing of bonds)	170.00	170.00	-	-	-	-	170.00	-	
	REC Ltd 60 crs (MLHEP)	60.00	60.00	-	-	-	-	60.00	-	
	Sub Total 'B'	590.08	590.08	-	-	-	-	590.08	33.09	
	(C)MePDCL	-	-	-	-	-	-	-	-	
	REC Reschedulement	68.74	68.74	-	-	-	-	68.74	-	
	PFC 325 crs	325.00	325.00	-	-	-	-	325.00	36.67	
	REC Atmanirbhar	672.86	672.86	-	-	-	-	672.86	-	
	PFC Atmanirbhar	672.86	672.86	-	-	-	-	672.86	-	
	Sub Total 'C'	1739.46	1739.46	-	-	-	-	1739.46	36.67	
	(D) MePTCL	-	-	-	-	-	-	-	-	
	Sub Total 'D'	-	-	-	-	-	-	-	-	
	Grand Total (A+B+C+D)	2959.54	2959.54	-	-	-	-	2959.54	86.08	
2	CO-OPERATION		14.00		2.91			11.09		
	Total	0.00	14.00	0.00	2.91	0.00	0.00	11.09	0.00	0.00
3	COMMERCE & INDUSTRIES		6.90					6.90		
	Total	0.00	6.90	0.00	0.00	0.00	0.00	6.90	0.00	0.00

FORM D5: Statement of Assets

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Govt dated	14-day	Others						Irrigation	Power	Others	Machinery	Office			
1	General Administration (B) Department, Protocol Cell																						
	a.										0.00										0.68		0.68
	b.										0.00										0.11		0.11
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.79	0	0.79
2	Directorate of Printing & Stationery, Meghalaya, Shillong																						
	a.										0.00	2.74	2.42						4.77		0.11		10.04
	b.										0.00	-0.09							0.18				0.09
	c.	0	0	0	0	0	0	0	0	0	0.00	2.65	2.42	0	0	0	0	0	4.95	0	0.11	0	10.13
3	Directorate of Local Fund Audit, Shillong																						
	a.										0.00								0.27		0.33		0.6
	b.										0.00								0.18				0.18
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.45	0	0.33	0	0.78
4	Border Areas Development																						
	a.										0.00	3.36									1.31		4.67
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	3.36	0	0	0	0	0	0	0	0	1.31	0	4.67
5	Directorate of Sainik Welfare																						
	a.										0.00								0.03	0.03	0.12		0.18
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.03	0.03	0.12	0	0.18
6	Cooperation Department																						
	a.	24.11					2.61				26.72		6							0.14	1.28		7.42
	b.										0.00												0
	c.	24.11	0	0	0	0	2.61	0	0	0	26.72	0	6	0	0	0	0	0	0	0.14	1.28	0	7.42
7	Directorate of Accounts & Treasuries																						
	a.										0.00										0.75		0.75
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.75	0	0.75
8	Directorate of Food, Civil Supplies and Consumer Affairs																						
	a.										0.00		0.56							0.41	0.85		1.82
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0.56	0	0	0	0	0	0	0.41	0.85	0	1.82
9	Directorate of Mineral Resources																						
	a.										0.00	0.13	1.59						3.3	0.21	1.5		6.73
	b.										0.00										0.2		0.2
	c.	0	0	0	0	0	0	0	0	0	0.00	0.13	1.59	0	0	0	0	0	3.3	0.21	1.7	0	6.93
10	Meghalaya Mineral Development Corporation Limited																						
	a.	0.02				2.08				9.29	11.39	1.42	0.05	0.04	0.05					0.02	0.01	0.02	1.61
	b.	0.06								1.52	1.58										0.2		0.2
	c.	0.08	0	0	0	2.08	0	0	0	10.81	12.97	1.42	0.05	0.04	0.05	0	0	0	0	0.02	0.21	0.02	1.81

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity invest-ment	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Govt dated	14-day	Others						Irrigation	Power	Others	Machinery	Office			
11	Directorate of Animal Husbandary and Veterinary																						
	a.										0.00	1525.9	99.07	0.45						0.05			1625.44
	b.										0.00		2.05										2.05
	c.	0	0	0	0	0	0	0	0	0	0.00	1525.9	101.12	0.45	0	0	0	0	0	0.05	0	0	1627.49
12	Planning Department																						
	a.										0.00									3	1		4
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3	1	0	4
13	Directorate of Educational Research and Training																						
	a.										0.00											0.4	0.4
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.4	0.4
14	Civil Defence & Home Guards Department																						
	a.										0.00	14.8	28.77						3.54	4.14	3.82	4.12	59.19
	b.										0.00								0.05	0.47	0.38	1.35	2.25
	c.	0	0	0	0	0	0	0	0	0	0.00	14.8	28.77	0	0	0	0	0	3.59	4.61	4.2	5.47	61.44
15	Directorate of Sericulture and Weaving																						
	a.										0.00									0.55	0.37		0.92
	b.										0.00										0.57		0.57
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.55	0.94	0	1.49
16	Meghalaya Government Construction Corporation Limited																						
	a.					0.75					0.75	0.19	0.51							0.04	0.02		0.76
	b.										0.00												0
	c.	0	0	0	0	0.75	0	0	0	0	0.75	0.19	0.51	0	0	0	0	0	0	0.04	0.02	0	0.76
17	Meghalaya Handloom & Handicrafts Development Corporation Limited																						
	a.					6.01					6.01										4		4
	b.										0.00												0
	c.	0	0	0	0	6.01	0	0	0	0	6.01	0	0	0	0	0	0	0	0	0	4	0	4
18	Meghalaya Industrial Development Corporation Limited																						
	a.				121.1	14.33				0.1	135.54	0.79	0.46						0.05	0.06	0.2		1.56
	b.				-1.66	-0.25					-1.91		-0.03						0.02	0.2			0.19
	c.	0	0	0	119.5	14.08	0	0	0	0.1	133.63	0.79	0.43	0	0	0	0	0	0.07	0.26	0.2		1.75
19	Directorate of Commerce & Industries																						
	a.										0.00									0.28	0.67		0.95
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.28	0.67	0	0.95
20	Directorate of Health Services (Research etc.) Meghalaya, Pasteur Hills, Shillong																						
	a.										0.00	133.35	2.09						0.9	0.35			136.69
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	133.35	2.09	0	0	0	0	0	0.9	0.35	0	0	136.69
21	Commissioner of Person with Disabilities																						
	a.										0.00									0.15	0.08		0.23
	b.										0.00									0.02	0.08		0.1
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.17	0.16	0	0.33

[₹ in crore]

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Govt dated	14-day	Others						Irrigation	Power	Others	Machinery	Office			
22	Estate Officer (GA), Meghalaya, Shillong										0.00		83.65								0.09		83.74
	a.										0.00		4.8										4.8
	b.	0	0	0	0	0	0	0	0	0	0.00	0	88.45	0	0	0	0	0	0	0	0.09	0	88.54
23	Directorate of Housing										0.00	10.94	14.19								0.48		25.61
	a.										0.00	10.94	14.19	0	0	0	0	0	0	0	0.48	0	25.61
	b.	0	0	0	0	0	0	0	0	0	0.00	10.94	14.19	0	0	0	0	0	0	0	0.48	0	25.61
24	Office of the Chief Inspector of Boilers and Factories										0.00								0.13		0.13		0.26
	a.										0.00								0.13		0.13		0.26
	b.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.13	0	0.13	0	0.26
25	Zila Sainik Welfare Office, West Garo Hills, Tura										0.00								0.04	0.05			0.09
	a.										0.00								0.04	0.05			0.09
	b.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.04	0.05	0	0	0.09
26	Directorate of Urban Affairs		0.39								0.39	348.2	1666.64	0.17				1.47			0.05		2016.53
	a.		0.39								0.39	348.2	1666.64	0.17				1.47			0.05		2016.53
	b.	0	0.39	0	0	0	0	0	0	0	0.39	348.2	1666.64	0.17	0	0	0	1.47	0	0	0.05	0	2016.53
27	Water Resource Department										0.00	55.59	15.82	2.87		588.33					1.32		663.93
	a.										0.00	55.59	15.82	2.87		588.33					1.32		663.93
	b.	0	0	0	0	0	0	0	0	0	0.00	55.59	21.57	2.87	0	647.27	0	0	0	0	1.42	0	728.72
28	Directorate of Social Welfare										0.00	0.63	56.82								0.7		58.15
	a.										0.00	0.63	56.82								0.7		58.15
	b.	0	0	0	0	0	0	0	0	0	0.00	0.63	56.82	0	0	0	0	0	0	0	0.7	0	58.15
29	Directorate of Fisheries										0.00		8.16					0.99	0.42	1	0.45		11.02
	a.										0.00		8.16					0.99	0.42	1	0.45		11.02
	b.	0	0	0	0	0	0	0	0	0	0.00	0	8.16	0	0	0	0	1.03	0.42	1.34	0.47	0	11.42
30	Directorate of Employment & Craftsmen Training										0.00	269.28	177						14.5	8	9		477.78
	a.										0.00	269.28	177						14.5	8	9		477.78
	b.	0	0	0	0	0	0	0	0	0	0.00	269.28	177	0	0	0	0	0	14.5	8	9	0	477.78
31	Dairy Development										0.00	50.23	52.7	1.1									104.03
	a.										0.00	50.23	52.7	1.1									104.03
	b.	0	0	0	0	0	0	0	0	0	0.00	36.67	3.34										40.01
	c.	0	0	0	0	0	0	0	0	0	0.00	86.9	56.04	1.1	0	0	0	0	0	0	0	0	144.04

[₹ in crore]

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Govt dated	14-day	Others						Irrigation	Power	Others	Machinery	Office			
32	Legal Metrology Department										0.00	8.5	6.85						2.5	0.16	2.2		20.21
	a.										0.00												0
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	8.5	6.85	0	0	0	0	0	2.5	0.16	2.2	0	20.21
33	Directorate of Information Technology & Communications										0.00								0.03		0.18		0.21
	a.										0.00								0.02				0.02
	b.										0.00								0.02				0.02
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.05	0	0.18	0	0.23
34	P.W.D (Roads) Monitoring & Evaluation Branch										0.00			3592.72	3548.97				1385.6		1322		9849.69
	a.										0.00												115.24
	b.										0.00			85.31	29.93								9964.93
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	3678.03	3578.9	0	0	0	1385.6	0	1322	0	9964.93
35	Employees State Insurance Scheme, Shillong										0.00										0.56		0.56
	a.										0.00												0
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.56	0	0.56
36	Directorate of Higher & Technical Education, Shillong										0.00										0.41		0.41
	a.										0.00												0
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.41	0	0.41
37	Finance (Economic Affairs) Department							9.14	11206		11214.66									0.13	0.45		0.58
	a.							-0.91	-1724.6		-1725.55									0.17			0.17
	b.							8.23	9480.88	0	9489.11	0	0	0	0	0	0	0	0	0.3	0.45	0	0.75
	c.	0	0	0	0	0	0																
38	Directorate of Educational Research & Training, Shillong										0.00										0.4		0.4
	a.										0.00												0
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.4	0.4
39	Sub-Divisional Officer (C), Ranikor										0.00								0.01	0.01	0.07		0.09
	a.										0.00								0.08	0.01			0.09
	b.										0.00								0.08	0.01			0.09
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.09	0.02	0.07	0	0.18
40	Soil & Water Conservation Department										0.00	232.88	61.85	0.3					1.39	0.27	2.83		299.52
	a.										0.00												0
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	232.88	61.85	0.3	0	0	0	0	1.39	0.27	2.83	0	299.52
41	Meghalaya Tourism Development Corporation Ltd.					7.96					7.96	0.96	9.76										10.72
	a.					7.96					7.96	0.96	9.76										10.72
	b.					7.96	0	0	0	0	7.96	0.96	9.76	0	0	0	0	0	0	0	0	0	10.72
	c.	0	0	0	0	7.96	0	0	0	0	7.96	0.96	9.76	0	0	0	0	0	0	0	0	0	10.72
42	Directorate of Sports & Youth Affairs										0.00									0.1	1.16		1.26
	a.										0.00												1.26
	b.										0.00												1.26
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.1	1.16	0	1.26

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)
(As at the end of the reporting year)

[₹ in crore]

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure					0.00					0.00	0.00
	Agriculture Income Tax					0.00					0.00	0.00
0028	Taxes on Professions Trades, Callings and employment					0.00					0.00	0.00
	Taxes on Property and capital Services					0.00					0.00	0.00
0029	Land Revenue					0.00					0.00	0.00
0030	Stamps and Registration fees					0.00					0.00	0.00
	Urban immovable Property tax					0.00					0.00	0.00
	Taxes On Commodities and Services					0.00					0.00	0.00
0040	Sales Tax			0.66		0.66	0.03	7.46	8.28	0.04	15.81	16.47
0040	Central Sales Tax					0.00	0.02	0.81	2.52	0.05	3.40	3.40
0040	Sales Tax on Motor Spirit and Lubricants				0.31	0.31	12.75	15.31	1.91		29.97	30.28
0040	Surcharge on Sales Tax					0.00		0.01			0.01	0.01
0040	Other Taxes (MVAT)			1.14		1.14	0.02	7.46	20.51	0.18	28.17	29.31
0039	State Excise					0.00					0.00	0.00
0041	Taxes on Vehicles					0.00					0.00	0.00
	Surcharge					0.00					0.00	0.00
	Other Taxes					0.00					0.00	0.00
0045	Other Taxes (MTL)					0.00					0.00	0.00
	TOTAL	0.00	0.00	1.80	0.31	2.11	12.82	31.05	33.22	0.27	77.36	79.47

Note - Reporting year refers to the second year preceeding the year for which the annual financial statement and demands for grants are presented

Form D-7
SEE RULE-6.(2)(d)
Statement of Miscellaneous Liabilities :-Outstanding

[₹ in crore]

Name of the Department	Outstanding Amount		
	Major Works and Contracts	Committed Liabilities in respect of Land Acquisition Charges	Claims in respect of unpaid bills on works and supplies
A.H. & Veterinary Department	8.45		8.45
Police Department	30.07	NIL	NIL
Water Resources Department	526.57	1.20	184.56
Roads & Bridges	646.11		
Office of the Executive Engineer Urban Affairs, Jaintia Hills			0.13
Soil & Water Conservation	1.35		
Directorate of Community & Rural Development			54.99
PWD (Roads)			456.09
Directorate of Sports & Youth Affairs			210.00

Note: The outstanding amount pertains to the end-March position for the year before the current year.

Note - Reporting year refers to the second year preceeding the year for which the annual financial statement and demands for grants are presented

See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
 (Separate Sheet for each departments to be prepared)

Demand/Grant No. 43

Name of Govt. Department: Directorate of Agriculture

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2401 - Crop Husbandry - 2415 - Agri Research & Education	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	454	364	371	228.77	251.97
Grade II	255	157	157		
Grade III	999	562	549		
Grade IV	729	619	597		
4. Employees charged to work	8	2	8		
Total	2445	1704	1682	228.77	251.97

Demand/Grant No. 47

Name of Govt. Department: Animal Husbandry & Veterinary

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2403 - Animal Husbandry - 2415 - Agricultural Research	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	259	259	259	115.08	121.21
Grade II	21	21	21		
Grade III	675	675	675		
Grade IV	547	547	547		
2. Officiating (for each grade in separate lines)	154	154	154		
3 Adhoc (for each grade in separate lines)	97	97	97		
Total	1753	1753	1753	115.08	121.21

Demand/Grant No. 64

Name of Govt. Department: Arts & Culture

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2205 - Arts & Culture	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	1	1	11.25	12.38
Grade II	27	25	23		
Grade III	91	70	63		
Grade IV	73	50	52		
4. Employees charged to work					
Total	193	146	139	11.25	12.38

Demand/Grant No. 46

Name of Govt. Department: Border Areas Development Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2575 - Other Special Area Programme - 06 - Border Areas Development	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	7.4	7.32
Grade II	28	28	28		
Grade III	26	26	26		
Grade IV	53	53	53		
4. Employees charged to work					
Total	109	109	109	7.4	7.32

Demand/Grant No. 14

Name of Govt. Department: Office of the Commiussioner of Division for Khasi, Jaintia Hills and Ri-Bhoi Districts

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration - 093 - District Establishment (01) -DC's Establishment - Salaries	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	18	3.1	4.43
Grade II	5	5			
Grade III	20	17			
Grade IV	12	11			
2. Officiating (for each grade in separate lines)	7	7	7		
Total	49	45	25	3.1	4.43

Demand/Grant No. 28

Name of Govt. Department: Housing Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2216 - Housing	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4			12.39	12.17
Grade II	28	9	5		
Grade III	57	18	6		
Grade IV	36	13	3		
2. Officiating (for each grade in separate lines)	20	7	7		
3. Employees charged to work	19	16	16		
4. Name of PSUs (for each grade in separate lines)					
Meghalaya State Housing Board	24	24	24		
Total	188	87	61	12.39	12.17

Demand/Grant No. 9

Name of Govt. Department: Office of the Commissioner of Taxes

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	32.14	34.40
Grade II	8	6	6		
Grade III	293	213	213		
Grade IV	210	149	149		
Total	513	370	370	32.14	34.40

Demand/Grant No. 39

Name of Govt. Department: Cooperation Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	32	41	41	23.00	27.00
Grade II	177	180	180		
Grade III	90	90	90		
Grade IV	89	89	89		
Total	388	400	400	23.00	27.00

Demand/Grant No. 34

Name of Govt. Department: Commissioner for Persons with Disabilities

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2235-Social Security and Welfare-02-Social Welfare-101-Welfare of handicapped-14- Implementation of PWD Act 1995. Appointment of the Commission of Disabilities-01- Salaries-General	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.79	1.04
Grade II	2	2	2		
Grade III	2	1	1		
Grade IV	4	4	4		
2. Officiating (for each grade in separate lines)	1	1	1		
3 Adhoc (for each grade in separate lines)	5				
Total	15	9	9	0.79	1.04

Demand/Grant No. 15

Name of Govt. Department: Directorate of Accounts & Treasuries

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	22	21	21	23.03	16.42
Grade II	181	142	142		
Grade III	400	166	166		
Grade IV	84	78	78		
2. Officiating (for each grade in separate lines)		154	154		
3. Adhoc (for each grade in separate lines)		23	23		
Total	665	563	563	23.03	16.42

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner East Garo Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	4	6	2.78	3.44
Grade II	1	1	1		
Grade III	16	16	16		
Grade IV	21	21	21		
2. Officiating (for each grade in separate lines)	16	12	16		
Total	60	54	60	2.78	3.44

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner East Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2053	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	14	14	16	9.1	9.63
Grade II	19	19	19		
Grade III	4	4	3		
Grade IV	12	12	12		
2. Officiating (for each grade in separate lines)	94	97	93		
Total	49	49	143	9.1	9.63

Demand/Grant No. 22, 14

Name of Govt. Department: Deputy Commissioner North Garo Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 -Other Administrative services - IV -Guest House Govt. Hostels (C) Other Session Circuit House, 2053 - District Administration - 093 - District Establishment - (01) Deputy Commissioner Establishment	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	2.99	4.01
Grade II	3	3	3		
Grade III	17	17	17		
Grade IV	27	28	27		
Total	50	51	50	2.99	4.01

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner East Jaintia Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	8	8	3.18	1.66
Grade II	1	1	1		
Grade III	16	16	16		
Grade IV	30	30	30		
2. Officiating (for each grade in separate lines)	1	5			
Total	56	60	55	3.18	1.66

Demand/Grant No. 22 & 14

Name of Govt. Department: Deputy Commissioner West Jaintia Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 -Other Administrative services - IV -Guest House Govt. Hostels (C) Other Session Circuit House,	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I		1	1	3.88	3.00
Grade II		4	6		
Grade III	17	17	15		
Grade IV	37	18	18		
Employees Charged to work	5	4	13		
Total	54	44	53	3.88	3.00

Demand/Grant No. 22 & 14

Name of Govt. Department: Office of the Sub-Divisional Officer, Sohra

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 -Other Administrative services - IV -Guest House Govt. Hostels (C) Other Session Circuit House,	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				1.34	2.63
Grade II	3	1	1		
Grade III	12	9	9		
Grade IV	15	11	11		
Total	30	21	21	1.34	2.63

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner West Garo Hills District (Tura Circuit House)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2030 - Stamps and Registration	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II					
Grade III	1	1	1	0.01	0.01
Grade IV	18	16	15	0.61	0.83
Employees Charged to work	4	4	4	0.05	0.05
Total	23	21	20	0.67	0.89

Demand/Grant No. 6

Name of Govt. Department: Deputy Commissioner Ri-Bhoi District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2029 - Land Revenue -103-Records 001-Derection & administration	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.25	1.53
Grade II	4				
Grade III	7				
Grade IV	16	2	2		
2. Officiating (for each grade in separate lines)	1	1	1		
Total	27	2	2	0.25	1.53

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner Ri-Bhoi District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration - 093 - District Establishment - (01) - DC's Establishment	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	5	3.19	4.60
Grade II	5	5	5		
Grade III	23	19	15		
Grade IV	12	11	10		
Employees Charged to work	7	7	7		
Total	52	47	42	3.19	4.60

Demand/Grant No. 22

Name of Govt. Department: Deputy Commissioner Ri-Bhoi District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration - 2070 - Other Administrative Services	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.25	0.35
Grade II					
Grade III					
Grade IV	5	3			
Employees Charged to work		2			
Total	5	5	0	0.25	0.35

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner South West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.23	0.33
Grade II					
Grade III					
Grade IV	6	5	5		
2. Officiating (for each grade in separate lines)	3	3	3		
Total	9	8	8	0.23	0.33

Demand/Grant No. 22

Name of Govt. Department: Deputy Commissioner West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Admin. - 094 - other Estt. -(01) - Salaries	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.47	0.39
Grade II					
Grade III	2	2	2		
Grade IV	3	2	2		
2. Officiating (for each grade in separate lines)		2	2		
Total	5	6	6	0.47	0.39

Demand/Grant No. 22

Name of Govt. Department: Deputy Commissioner West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - OAS - 115 - Guest House. Govt. Hostels - 03 - Other session and Circuit house - (01) - Salaries	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.31	0.35
Grade II					
Grade III	3	2	3		
Grade IV	4	2	2		
2. Officiating (for each grade in separate lines)		3	2		
Total	7	7	7	0.31	0.35

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner Eastern West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Admin. 2070 -Other Administrative Service	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	7	7	2.16	0.96
Grade II	1	1	1		
Grade III	15	15	15		
Grade IV	18	18	18		
Total	41	41	41	2.16	0.96

Demand/Grant No. 14
Name of Govt. Department: Deputy Commissioner West Khasi Hills District
(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Admin.	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	4	11	1.36	0.96
Grade II	1	1	1		
Grade III	9	9	9		
Grade IV	12	12	13		
Total	29	26	34	1.36	0.96

Demand/Grant No. 13
Name of Govt. Department: Meghalaya Commission on Resource Mobilisation
(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2052 - Secretariat General Services - 092 - Other Offices - (09) - Resource Mobilisation Commission General	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.37	0.44
Grade II	2	1	1		
Grade III	2	2	2		
Grade IV	2	2	2		
Total	7	6	6	0.42	0.45

Demand/Grant No. 15

Name of Govt. Department: Directorate of Local Fund Audit

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	7	7	13.64	13.98
Grade II	136	90	82		
Grade III	23	16	14		
Grade IV	48	46	36		
Total	214	159	139	13.64	13.98

Demand/Grant No. 41

Name of Govt. Department: Directorate of Economic & Statistics

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2052 - Secretariat General Services - 092 - Other Offices - (09) - Resource Mobilisation Commission General	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	34	35	37	19.64	29.53
Grade II	106	106	106		
Grade III	146	142	141		
Grade IV	60	66	66		
4. Employees charged to work	1	3	4		
Total	346	349	350	19.64	29.53

Demand/Grant No. 2

Name of Govt. Department: Governor's Secretariat

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2012 - Secretariat General Services - 092 - Other Offices - (09) - Resource Mobilisation Commission General	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	4.72	5.95
Grade II	1	1	1		
Grade III	23	23	23		
Grade IV	60	60	60		
Total	87	87	87	4.72	5.95

Demand/Grant No.

Name of Govt. Department: Office of the Principal, Govt. Girls Higher Secondary School, Tura

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2202 - General Education - 02 - Sec. Edu - 109 - Govt. - 02 - Sec. Schools for girls Salaries	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				3.38	3.19
Grade I	9	9	9		
Grade II	17	17	18		
Grade III	3	3	3		
Grade IV	7	7	7		
2. Officiating (for each grade in separate lines)	7	7	7		
3 Adhoc (for each grade in separate lines)	1	1	1		
Total	44	44	45	3.38	3.19

Demand/Grant No. 43

Name of Govt. Department: Directorate of Horticulture

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2401 - Crop Husbandry - 2415 - Agril Research & Education - 2435 - Other Agril Programme	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	285	276	276	126.57	132.61
Grade II	22	22	22		
Grade III	441	431	431		
Grade IV	309	309	309		
Employees Charged to work	8	8	8		
Total	1065	1046	1046	126.57	132.61

Demand/Grant No. 57

Name of Govt. Department: Directorate of Tourism

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3452 - Tourism	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				12.78	14.18
Grade II	30	25	25		
Grade III	40	33	33		
Grade IV	41	29	35		
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) Meghalaya Tourism Development Corporation Ltd.	89	11	11		
Total	111	87	93	12.78	14.18

Demand/Grant No. 06

Name of Govt. Department: Directorate of Land Records & Survey

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2029 - Land Revenue	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	18	2	2	16.96	20.95
Grade II	29	5	3		
Grade III	121	57	48		
Grade IV	331	86	89		
Total	499	150	142	16.96	20.95

Demand/Grant No. 21

Name of Govt. Department: Directorate of Higher & Technical Education

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2202 - General Education -2203 - Technical Education -2204 - Sport & Youth Services	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1269	1267	1266	266.72	343.87
Grade II	41	40	38		
Grade III	222	211	202		
Grade IV	356	344	344		
3 Adhoc (for each grade in separate lines)	2	2	2		
Total	1890	1864	1852	266.72	343.87

Demand/Grant No. 5

Name of Govt. Department: Election Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2015-Election-103-Preparation and printing of electoral rolls - (01) - Expenditure on preparation and printing of electoral rolls for Assembly and parliamentary constituencies - 01- salaries	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	8.18	9.98
Grade II	26	25	24		
Grade III	6	4	4		
Grade IV	4	3	3		
Total	39	35	34	8.18	9.98

Demand/Grant No. 49

Name of Govt. Department: Fisheries Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2405 - Fisheries	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	18	18	25	22.05	28.75
Grade II	33	33	40		
Grade III	133	133	153		
Grade IV	117	117	122		
2. Officiating (for each grade in separate lines)	5	5	14		
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) State Aquatic Mission	173	145	158		
Total	479	451	512	22.05	28.75

Demand/Grant No. 32

Name of Govt. Department: Food Civil Supplies & Consumer Affairs Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -3456 - Civil Supplies - 001- Direction & Administration	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	9	4	5	15.13	18.18
Grade II	36	37	29		
Grade III	194	153	152		
Grade IV	40	31	29		
2. Officiating (for each grade in separate lines)	11	17	21		
Total	290	242	236	15.13	18.18

Demand/Grant No. 22

Name of Govt. Department: General Administration Department (B) Protocol Cell

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070-Other Administrative Services - State Scheme-800-Other Expenditure-(12)- Expenditure on State Protocol Officer-General	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				0.15	0.09
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	3	1	3		
Total	3	2	1	0.15	0.09

Demand/Grant No. 22

Name of Govt. Department: General Administration Department (B)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2216-Housing - 05 - General Pool Accommodation - 800 - Other Expenditure- 04 - Estate Management - 01 - Salaries Sumtuary Allowance	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	1	1	4.56	5.33
Grade II	8	8	8		
Grade III	25	19	19		
Grade IV	57	54	54		
2. Officiating (for each grade in separate lines)	9	9	9		
Total	102	91	91	4.56	5.33

Demand/Grant No. 20

Name of Govt. Department: Directorate of Civil Defence & Home Guards

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services - -106 - Civil Defence - 107 - Home Guards	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	11	7	7	48.96	50.49
Grade II	771	18	18		
Grade III	499	910	910		
Grade IV	301	190	190		
Total	1582	1125	1125	48.96	50.49

Demand/Grant No. 16

Name of Govt. Department: Director General of Police

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services - -106 - Civil Defence - 107 - Home Guards	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year	1 st April of current year	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	225	169	156	1123.00	1284.00
Grade II	2067	1368	1507		
Grade III	14488	11891	11252		
Grade IV	1035	849	873		
Total	17815	14277	13788	1123.00	1284.00

Demand/Grant No. 21

Name of Govt. Department: Directorate of School Education & Literacy

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2202 - General Education	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	352	349	347	509.54	580.87
Grade II	2351	2324	2297		
Grade III	4140	1665	1176		
Grade IV	1025	990	989		
2. Officiating (for each grade in separate lines)	25	2	2	509.54	580.87
3 Adhoc (for each grade in separate lines)	8	5	5		
4. Employees charged to work	55	44	43		
Total	7876	5333	4814	509.54	580.87

Demand/Grant No. 21

Name of Govt. Department: Directorate of Educational Research & Training

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2202 - General Education	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	42.85	42.01
Grade II	202	202	202		
Grade III	170	170	170		
Grade IV	85	85	85		
Total	458	458	458	42.85	42.01

Demand/Grant No. 30

Name of Govt. Department: Information & Public Relations

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	1	1	14	
Grade II	57	27	27		
Grade III	205	144	144		
Grade IV	74	29	29		
2. Officiating (for each grade in separate lines)	5	5	5		
3 Adhoc (for each grade in separate lines)	17	13	13		
4. Employees charged to work	144	126	126		
Total	510	345	345	14	

Demand/Grant No. 37

Name of Govt. Department: Information Technology & Communication Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	11	7	7	1.34	2.00
Grade II	2	0	1		
Grade III	5	4	4		
Grade IV	4	1	1		
Total	22	12	13	1.34	2.00

Demand/Grant No. 31

Name of Govt. Department: Directorate of Employment & Craftsmen Training

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2230 - Labour & Employment	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	18	18	21	22.4	26.86
Grade II	61	68	89		
Grade III	181	148	179		
Grade IV	101	80	116		
Total	361	314	405	22.4	26.86

Demand/Grant No. 42

Name of Govt. Department: Legal Metrology Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3475 - Other General Economic Services - 106 - Regulation of Weights & Measures - (01) - Administrative Organisations - 01 - Salaries	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	5	5.92	6.86
Grade II	15	15	15		
Grade III	57	57	57		
Grade IV	36	36	36		
Total	113	113	113	5.92	6.86

Demand/Grant No. 22

Name of Govt. Department: Meghalaya House Guwahati

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	1.71	1.67
Grade II	2	2	2		
Grade III	8	8	8		
Grade IV	17	17	17		
Total	28	28	28	1.71	1.67

Demand/Grant No. 55

Name of Govt. Department: Mining & Geology

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2853 - Non Ferrous Mining & Metallurgical Industries - 02 - Regulation & Development of Mines	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	42	28	25	15.33	16.55
Grade II	27	12	13		
Grade III	122	68	63		
Grade IV	100	91	89		
1. Name of PSUs (for each grade in separate lines) Meghalaya Mineral Development Corporation Ltd.	11	11	11		
Total	207	154	151	15.33	16.55

Demand/Grant No. 38

Name of Govt. Department: Planning Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3451- Secretariat Economic Services - 001 - Direction & Administration - General	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	24	17	16	11.25	12.40
Grade II	58	41	41		
Grade III	128	70	70		
Grade IV	78	33	34		
2. Officiating (for each grade in separate lines)	11	11	11		
Total	299	172	172	11.25	12.40

Demand/Grant No. 18

Name of Govt. Department: Directorate of Printing & Stationery

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2702 - MI - 08 - General - 001 - Direction & Administration - (02) - Establishment of Division & Sub Divisions	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	3	4	15.9	20.52
Grade II	35	224	7		
Grade III	370	194	99		
Grade IV	69	64	204		
Total	480	485	314	15.9	20.52

Demand/Grant No. 19

Name of Govt. Department: Public Works Department (Buildings)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2059 - Public Works - State scheme - 80 - General -001- Direction & administration	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	36	2	2	49.87	67.66
Grade II	60	1	1		
Grade III	158	9	11		
Grade IV	67	1	1		
4. Employees charged to work	165	165	165		
1. Name of PSUs (for each grade in separate lines)	97	87	93		
Meghalaya Government Construction Corporation Ltd.					
Total	583	265	273	49.87	67.66

Demand/Grant No. 12

Name of Govt. Department: Directorate of Small Savings

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.64	0.74
Grade II					
Grade III	4	4	4		
Grade IV	3	3	3		
4. Employees charged to work	3	3	3		
Total	10	10	10	0.64	0.74

Demand/Grant No. 22

Name of Govt. Department: Directorate of Sainik Welfare

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2235-social Security & Welfare- 60 - Other Welfare Security & Welfare Programme - 200 - Other Schemes - (01) - District Soldier's Sailor's Airmens Boards - General	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2		0.91	0.77
Grade II	2	2			
Grade III	2	2			
Grade IV	6	6			
Total	12	12		0.91	0.77

Demand/Grant No. 34

Name of Govt. Department: Directorate of Social Welfare

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2235 - Social Security and Welfare - (02) - Social Welfare	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	4	4	46.57	50.10
Grade II	68	73	73		
Grade III	520	446	424		
Grade IV	148	144	190		
2. Officiating (for each grade in separate lines)	66	159	166		
3 Adhoc (for each grade in separate lines)	1	38	23		
Total	806	864	880	46.57	50.10

Demand/Grant No. 45

Name of Govt. Department: Soil & Water Conservation Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2402 - Soil & Water Conservation - 001 - Direction and Administration	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	81	69	70	68.94	75.33
Grade II	89	67	65		
Grade III	964	636	609		
Grade IV	390	256	267		
3 Adhoc (for each grade in separate lines)		78	50		
Total	1524	1106	1011	68.94	75.33

Demand/Grant No. 53

Name of Govt. Department: Department of Textiles

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2851-Village & Small Industries- 001- Direction and Administration Training Handloom Industries Sericulture Industries	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	37	23	24	49.56	56.32
Grade II	43	34	11		
Grade III	545	428	421		
Grade IV	286	218	239		
Total	911	703	695	49.56	56.32

Demand/Grant No. 29

Name of Govt. Department: Urban Affairs

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2217 - Urban Development	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	4	4	14.35	13.95
Grade II	60	41	42		
Grade III	90	59	59		
Grade IV	61	35	36		
Total	219	139	141	14.35	13.95

Demand/Grant No. 65

Name of Govt. Department: Water Resources Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2702 - MI - 08 - General - 001 - Direction & Administration - (02) - Establishment of Division & Sub Divisions -2711 - Flood Control - 001 - Direction & Administration	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	21	21	21	42.03	46.05
Grade II	46	21	14		
Grade III	522	309	309		
Grade IV	182	103	103		
2. Officiating (for each grade in separate lines)		130	40		
3 Adhoc (for each grade in separate lines)		41	41		
Total	771	625	528	42.03	46.05

Demand/Grant No. 40

Name of Govt. Department: Zila Sainik Welfare Office

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2235	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	0.79	0.98
Grade II	1	1	1		
Grade III	6	5	6		
Grade IV	5	5	5		
Total	14	13	14	0.79	0.98

Demand/Grant No. 51

Name of Govt. Department: Directorate of Community & Rural Development

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	10	4	4	4	3.32
Grade II	5	2	2		
Grade III	42	24	24		
Grade IV	12	5	5		
2. Officiating (for each grade in separate lines)	7	7	7		
Total	76	42	42	4	3.32

0

Demand/Grant No. 11

Name of Govt. Department: Office of the Inspectorate of Electricity

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
-2045-Other Taxes & Duties on Commodities & Services-103-Collection of Charges - Electricity duty - General					
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	2.11	2.34
Grade II	2	2	2		
Grade III	18	18	18		
Grade IV	11	11	11		
Total	34	34	34	2.11	2.34

Demand/Grant No. 23

Name of Govt. Department: Meghalaya State Information Commission

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2251 - Secretariat Social Services - State Schemes - 090 - Secretariat - (12) - Meghalaya Information Commission - (Right To Information Act) General	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)				1.6	1.91
1. Regular (for each grade in separate lines)					
Grade I					
Grade II	1	1	1		
Grade III	3	3	3		
Grade IV	7	7	7		
Total	11	11	11	1.6	1.91

Demand/Grant No. 23

Name of Govt. Department: Meghalaya State Public Service Delivery Commission

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2251 - Secretariat Social Services - State Schemes - 090 - Secretariat - (16) - Meghalaya State Public Service Delivery Commission	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)				1.5	0.60
1. Regular (for each grade in separate lines)					
Grade I	3	3	3		
Grade II	1	1	1		
Grade III	2	2	2		
Grade IV	5	5	5		
3 Adhoc (for each grade in separate lines)	8	8	8		
Total	19	19	19	1.5	0.60

Demand/Grant No. 22

Name of Govt. Department: General Admn (A) Dept. (Estate Officer)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2070-Other Administrative Services - 115-Guest House, Govt. Hostels-(05)-Guest House Shillong-01-Salaries-General	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	1	1	4.87	5.65
Grade II	8	7	6		
Grade III	30	18	18		
Grade IV	64	51	49		
2. Officiating (for each grade in separate lines)	6	9	6		
Total	105	77	74	4.87	5.65

Demand/Grant No. 52 & 54

Name of Govt. Department: Directorate of Commerce & Industries

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2852 - Industries - 80 - General 2851 - Village and Small Industries - 200 - Other Village Industries	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	37	32	32	36.36	41.39
Grade II	101	70	70		
Grade III	274	223	211		
Grade IV	164	115	108		
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
a. Meghalaya Handloom & Handicrafts Development Corporation Ltd.	19	13	19		
b. Meghalaya Industrial Development Corporation Ltd.		69	67		
Total	595	522	507	36.36	41.39

Demand/Grant No. 26

Name of Govt. Department: Directorate of Health Services (Research)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2210 - Medical & Public Health	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	30	15	16	11.95	13.73
Grade II	17	10	10		
Grade III	104	62	60		
Grade IV	75	50	47		
Total	226	137	133	11.95	13.73

Demand/Grant No. 40

Name of Govt. Department: Directorate of Programme Implementation & Evaluation

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 3541 - Sectt Economic Services - 091 - Attached Offices (01) - Evaluation Unit attached with Programme Implementation Department	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				1.47	1.47
Grade II	6	6	6		
Grade III	8	8	8		
Grade IV	3	3	3		
Total	17	17	17	1.47	1.47

Demand/Grant No. 31

Name of Govt. Department: Office of the Chief Inspector of Boilers and Factories

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	1.04	1.79
Grade II	3	2	2		
Grade III	9	6	5		
Grade IV	2	2	2		
Total	16	12	11	1.04	1.79

Demand/Grant No. 48

Name of Govt. Department: Directorate of Dairy Development

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	7	7	34.35	6.05
Grade II	19	14	14		
Grade III	38	30	38		
Grade IV	51	47	51		
2. Officiating (for each grade in separate lines)	14	15	14		
3 Adhoc (for each grade in separate lines)	20	18	20		
Total	149	131	144	34.35	6.05

Demand/Grant No.14
Name of Govt. Department: Office of the Sub-Divisional Officer (C), Ranikor Civil Sub-Division
(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	0.96	1.80
Grade II	1	1	1		
Grade III	2	2	2		
Grade IV	-	-	-		
2. Officiating (for each grade in separate lines)	2	2	2		
C. Approve staff aided institutions under the administrative control of department	7	7	7		
Total	12	12	12	0.96	1.80

Demand/Grant No.31
Name of Govt. Department: Labour Commissioner
(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2230 - Labour & Employment - 01 - Labour	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	26	14	14	18.05	18.75
Grade II	52	49	49		
Grade III	175	126	126		
Grade IV	88	70	70		
C. Approve staff aided institutions under the administrative control of department	25				
Total	278	259	259	18.05	18.75

Demand/Grant No.58

Name of Govt. Department: Directorate of Sports and Youth Affairs

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2204- Sports & Youth Services - 001 - Direction and Administration (01) Director of Sports	Number of sanctioned posts as on 1 st April of current year 2023-2024 (after right sizing)	Number of posts filled up as on		Fund required	
		1 st April of previous year (2022-2023)	1 st April of current year (2023-2024)	Actual of Previous year (2022-2023)	RE of current year (2023-2024)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	10	7	6	17.24	20.87
Grade II	41	30	30		
Grade III	42	33	29		
Grade IV	31	30	24		
2. Officiating (for each grade in separate lines)	15	11	14		
4. Employees charged to work	27	26	27		
each concerned head of account)					
1. Name of PSUs (for each grade in separate lines) <u>State Sports Council</u>	71	173	173		
Total	237	310	303	17.24	20.87

