

GOVERNMENT OF MEGHALAYA
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT

No.FEA.51/2011/65

Dated Shillong, the 28th June, 2016

From:

Smti. D.T. Kharshiing
Secretary to the Govt. of Meghalaya,
Finance (Economic Affairs) Department.

To

1. Additional Chief Secretary / Principal Secretary /
Commissioner & Secretary / Secretary to the Govt. of Meghalaya
2. All Heads of Department

Subject : Economy Cut from Budget Estimates 2016-2017

Sir/Madam,

I am directed to say that due to financial constraint under the Non Plan 2016-17, it has been decided to impose a budgetary cut of 20% on the Budget Estimate of 2016-2017 pertaining to Non Plan under the Head of Accounts indicated against each as per following details :-

(Rs in lakh)

Head of Account	Budget Estimate 2016-17 (excluding 14th FC)	Amount of Cut @20%	B.E 2016-2017 admissible after 20% cut
1	2	3	4
2011-Parliament/State/Union Territory Legislatures	7624.37	1524.87	6099.50
2058-Stationery and Printing	599.96	119.99	479.97
2012-Governor	875.00	175.00	700.00
2013-Council of Ministers	1321.00	264.20	1056.80
2014-Administration of Justice	3510.00	702.00	2808.00
2015-Election	2411.00	482.20	1928.80
2029-Land Revenue	1399.00	279.80	1119.20
2030-Stamps and Registration	180.00	36.00	144.00
2039-State Excise	1593.00	318.60	1274.40
2040-Sales Tax	2219.00	443.80	1775.20
2041-Taxes on Vehicles	1356.00	271.20	1084.80
2045-Other Taxes and Duties on Commodities and Services	7.00	1.40	5.60
2045-Other Taxes and Duties on Commodities and Services-II-Inspectorate of Electricity	166.00	33.20	132.80
2047-Other Fiscal Services-Promotion of Small Savings	43.00	8.60	34.40
2051-Public Service Commission charged.	343.00	68.60	274.40
2052-Secretariat General Services -I-Civil Departments	7299.00	1459.80	5839.20
2052-Secretariat General Services -II-Public Works Departments	525.00	105.00	420.00
2053-District Administration	4739.00	947.80	3791.20
2054-Treasury and Accounts Administration	2824.00	564.80	2259.20
2055-Police	61034.46	12206.89	48827.57
2070-Other Administrative Services -II-Fire Protection and Control	2405.00	481.00	1924.00
2056-Jails	1401.00	280.20	1120.80
2058-Stationery and Printing	2464.00	492.80	1971.20
2059-Public Works	18273.00	3654.60	14618.40
2202-General Education(P.W.D.)		0.00	0.00
2070-Other Administrative Services-I-Civil Defence and Home Guards.	3406.00	681.20	2724.80
-Do-114-Purchase and Maintenance of Transport,etc.	1672.00	334.40	1337.60
-Do-IV-Gazetteers		0.00	0.00
-Do-IV-Guest House, Hostels, etc.	1446.00	289.20	1156.80
-Do-V-Training, Vigilance, Administration of Citizen Act.	323.05	64.61	258.44
2075-Establishment of State Lotteries	1356.00	271.20	1084.80

Head of Account	Budget Estimate 2016-17 (excluding 14th FC)	Amount of Cut @20%	B.E 2016-2017 admissible after 20% cut
1	2	3	4
2202-General Education	79684.77	15936.95	63747.82
2203-Technical Education	830.90	166.18	664.72
2204-Sports and Youth Welfare	962.45	192.49	769.96
2236-Nutrition		0.00	0.00
2205-Arts and Culture	857.43	171.49	685.94
2210-Medical and Public Health	23944.00	4788.80	19155.20
2211-Family Welfare	998.50	199.70	798.80
2215-Water Supply and Sanitation	16411.00	3282.20	13128.80
2216-Housing-A-General and-B-Housing Schemes (Housing).	845.00	169.00	676.00
2216-Housing-II-C-Government Residential Buildings(P.W.D.)	832.00	166.40	665.60
2216-Housing-C-Residential Building(Police)	187.00	37.40	149.60
2216-Housing-C-Residential Building-(Agriculture)	79.00	15.80	63.20
2216-Housing-C-Residential Building(Soil and Water Conservation)	56.00	11.20	44.80
2216-Housing-C-Residential Buildings(Animal Husbandry)	37.00	7.40	29.60
2216-Housing-C-Residential Buildings(Dairy Development)	7.00	1.40	5.60
2216-Housing-C-Residential Buildings(Community Development)	67.00	13.40	53.60
2216-Housing-01-Residential Building(P.H.E.)	41.00	8.20	32.80
2216-Housing-01-Residential Buildings Weights and Measures	2.00	0.40	1.60
2216-Housing-01-C-Government Residential Buildings(G.A.D.)	966.00	193.20	772.80
2216- Housing-C-Government Residential Buildings(Fisheries).	13.00	2.60	10.40
2217- Urban Development-80-General	1492.00	298.40	1193.60
2220- Information and Publicity	838.00	167.60	670.40
2230- Labour and Employment-01-Labour.	1326.42	265.28	1061.14
2230- Labour and Employment-01-Labour-Inspectorate of Factories and Steam Boilers.	102.00	20.40	81.60
2230- Labour and Employment-02-Employment and -03-Training.	588.58	117.72	470.86
2225- Welfare of Scheduled Castes, Tribes and Other Backward Classes.	341.00	68.20	272.80
2235- Social Security and Welfare-II-Social Welfare.	1030.26	206.05	824.21
2235- Social Security and Welfare Rehabilitation		0.00	0.00
-Do-60-Other Social Security and Welfare Programme	123.00	24.60	98.40
-Do-E-60-Other Social Security and Welfare Programme.	232.04	46.41	185.63
2236- Nutrition	113.00	22.60	90.40
2251- Secretariat-Social Services-I-Civil Departments.	1098.00	219.60	878.40
2401- Crop Husbandry	5690.00	1138.00	4552.00
2435- Other Agricultural Programmes.	418.00	83.60	334.40
2402- Soil and Water Conservation	5316.00	1063.20	4252.80
2403- Animal Husbandry	6083.00	1216.60	4866.40
2404- Dairy Development	634.00	126.80	507.20
2405- Fisheries	1370.00	274.00	1096.00
2406- Forestry and Wild Life	7934.50	1586.90	6347.60
2415- Agricultural Research and Education -I-Crop Husbandry.	305.00	61.00	244.00
-Do-II-Soil and Water Conservation.	60.00	12.00	48.00
-Do-III-Animal Husbandry	261.63	52.33	209.30
-Do-V-Fisheries	44.00	8.80	35.20
-Do-VI-Forestry	357.50	71.50	286.00
2425- Co-operation	1334.00	266.80	1067.20

Head of Account	Budget Estimate 2016-17 (excluding 14th FC)	Amount of Cut @20%	B.E 2016-2017 admissible after 20% cut
1	2	3	4
2501- Special Programmes for Rural Development (Area Development).	492.00	98.40	393.60
2515- Other Rural Development Programme Development (IRDP).	5887.00	1177.40	4709.60
2702- Minor Irrigation	3075.00	615.00	2460.00
2711- Flood Control (PWD)	111.00	22.20	88.80
2801- Power	2265.00	453.00	1812.00
2851- Village and Small Industries-I-Sericulture and Weaving.	3222.85	644.57	2578.28
2851- Village and Small Industries -II- Cottage Industries	1917.81	383.56	1534.25
2853- Non-ferrous Mining and Metallurgical Industries (Mines and Minerals)	6798.00	1359.60	5438.40
2852- Industries	939.15	187.83	751.32
3054- Roads and Bridges	16393.00	3278.60	13114.40
3425- Other Scientific Research	86.45	17.29	69.16
3451- Sectt. Economic Services-I-Civil Departments.	1455.00	291.00	1164.00
3451- Sectt. Economic Services-II-Planning Board, etc.	944.00	188.80	755.20
3452- Tourism	709.00	141.80	567.20
3454- Census, Surveys and Statistics(Edn)	91.00	18.20	72.80
3454- Census, Survey and Statistics	1820.00	364.00	1456.00
3456- Civil Supplies.	2479.00	495.80	1983.20
3475- Other General Economic Services 01-Weight and Measures	460.00	92.00	368.00
TOTAL	345873.08	69174.62	276698.46

The Controlling Officers are requested to prioritise the expenditure so as to ensure that all essential expenditure are met within the restricted budget provision, net of the cut imposed as indicated in column (4). The amount of cut indicated against each Head of Account under their control should be taken into account while submitting proposal for LOA/LOC to Finance (Budget) Department. Again, Departments are requested to surrender the amount of cut to Finance (EC) Department with copy to Finance (EA) Department.

Departments are requested to strictly adhere to the instructions contained above. Non compliance of the economy cut will be viewed seriously.

Yours faithfully,

Secretary to the Government of Meghalaya
Finance (Economic Affairs) Department

Memo.No.FEA.51/2011/65-A

Dated Shillong, the 28th June, 2016

Copy forwarded :-

1. Private Secretary to Chief Minister for information of Chief Minister.
2. Private Secretary to Deputy Chief Minister i/c Law etc. for information of Deputy Chief Minister.
3. Private Secretary to Deputy Chief Minister i/c Public Health Engineering etc. for information of Deputy Chief Minister.
4. Private Secretary to Chief Secretary for information of Chief Secretary.
5. Cabinet Affairs Department.
6. All Financial Advisers / Finance & Accounts Officer of Department concerned.
7. Under Secretary, Finance (Budget) Department
8. Finance (EC-I)&(EC-II) Department.

By order etc.,

Joint Director Institutional Finance & Ex-Officio
Deputy Secretary to the Govt. of Meghalaya
Finance (Economic Affairs) Department