



MEMORANDUM ON THE BUDGET ESTIMATES OF THE GOVERNMENT OF MEGHALAYA FOR THE YEAR 2025 – 2026

FINANCE DEPARTMENT
GOVERNMENT OF MEGHALAYA

(CONFIDENTIAL TILL PLACED BEFORE THE LEGISLATURE)

**GOVERNMENT OF MEGHALAYA
FINANCE DEPARTMENT**

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INTRODUCTION

1. Government accounts are kept in three parts, namely (i) Consolidated Fund (ii) Contingency Fund and (iii) Public Accounts. The details of transactions under the three parts are classified according to various Major, Minor and Sub-heads of accounts prescribed by the Comptroller and Auditor General of India.
2. The outlays on the various activities of Government are met from the Consolidated Fund, which is made up of revenue receipts, loans raised by Government and recoveries of loans and advances made by the State Government. No money can be withdrawn from the Consolidated Fund without the authority of the Legislature and for this purpose necessary demands for Grants are placed before the Legislature in respect of each financial year. The grants, after being passed by the Legislature, are incorporated in Appropriation Act. This authorizes the necessary appropriation from the Consolidated Fund.
3. In the course of the Government Administration, if an occasion arises where provision made for certain items of expenditure prove inadequate, Government is empowered to meet the additional expenditure on approved items by re-appropriation from savings within the same grant. In cases where such savings are not forthcoming or a new item of expenditure has to be financed, expenditure is met either by a Supplementary Demand with the approval of the Legislature or by an advance from Contingency Fund with subsequent authorization of such expenditure by the legislature.
4. The Public Account is a record of all transactions relating to public moneys other than those of the Consolidated Fund and the Contingency Fund. Generally, all transactions relating to different funds approved by the Government, transactions of banking nature like deposits by the public in course of their dealings with Government, deposits of Local Bodies and remittance transaction between Government or between Treasuries are recorded in this section.

5. The State Budget is divided into two Volumes, viz, Volume I and II. While Volume I gives an account of estimated receipts of Government, Volumes II gives details, as far as possible, of estimated expenditure on State schemes as well as Centrally Sponsored Schemes, Schemes under the N.E.C. and NLCPR Programmes. Besides the above, separate Volumes of estimated receipts and expenditure in respect of the area covered by each Autonomous District are printed. The provisions shown in the Autonomous District Budgets are consolidated and incorporated in Volume I and II. The Legislature is required to vote only the Demands for Grant included in Volume II.
- 6.
- (i) The Reserve Bank of India is the banker of the State Government. The State has to maintain with the Reserve Bank of India a minimum cash balance as may be agreed upon from time to time, and the Reserve Bank grants WMA to State Governments up to certain limits. The initial arrangement of banking with Reserve Bank of India was that whenever the cash balance of the State Government fell short of the prescribed minimum balance of ₹5 lakh, the Reserve Bank of India offered Ways and Means Advance to the extent of ₹ 60 lakh and a further advance of ₹ 10 lakh as Special Ways and Means Advances against security, i.e. State Government's long-term investment in Government of India dated securities. Subsequently, minimum balance for the State was reviewed and revised upon from time to time. In the year 1999, as per the Vithal Committee, the Minimum Balance was revised at ₹21 lakh. Since then, the minimum balance of the State has remained unchanged.
 - (ii) Up to 31st March 2004, the State can avail Normal WMA before availing Special WMA, but with effect from 1st April 2004, the above arrangement of availing Special WMA was changed - the State now has to avail and exhaust the Special WMA before it can avail the Normal WMA.
 - (iii) It may be noted that as recommended by the Reserve Bank of India, in March 2014 the State Government, vide Notification, FWM/6/2003/172, dated 22nd July 2014, has changed the nomenclature of the above mentioned '**Special Ways and Means Facility**' to '**Special Drawing Facility**'.

- (iv) The operative limit for Special Ways and Means Advances or '**Special Drawing Facility**' as is now known, is determined by the actual holdings of Government of India dated securities. The contribution made by the State Government in the Consolidated Sinking Fund (CSF) and Guarantee Redemption Fund (GRF) (meant primarily as amortization fund for servicing the debt of the State and Guarantees issued by the State to various public entities) has also been taken as a factor in determining the amount of Special WMA that the State is entitled. Against the above factors of determining the '**Special Drawing Facility**', the latest amount of 'Special Drawing Facility' that the State is entitled as on **01-03-2025** is **₹ 710.80 crore**.

Moreover, as per **RBI Press Release 2024-2025/590, Dated 28th June, 2024**, it has been decided that the **maximum limit on SDF that can be availed by the State against:**

- I. The investment held under CSF/GRF** shall be 50% of the lower of:
- (a) Outstanding Balance of the Funds as on the last date of the Second preceding Quarter and
 - (b) The Current Balance held in CSF/GRF.
- II. The investment held under Auction Treasury Bills (ATBs)** shall be 50% of the lower of:
- (a) Outstanding Balance in ATBs (91/182/364 days) of the Funds as on the last date of the Second preceding Quarter and
 - (b) The Current ATB Balance.

- (v) The Reserve Bank retains the flexibility to revise the WMA limit at any time, in consultation with the Government of India, taking into consideration the prevailing circumstances. The State WMA limit was last reviewed and announced by the Reserve Bank of India (RBI) as per **RBI Press Release 2024-2025/590, Dated 28th June, 2024**, in which the Normal WMA limit of the State was reviewed to **₹ 267 crore** w.e.f. **1st July, 2024**. The Normal WMA limit of our State as on **30th June, 2024** was **₹ 209 crore**. Hence, there is an increase of 27.75% in the Normal WMA limit of the State. All other terms and conditions applicable to financial accommodation (SDF/WMA/OD) available to the State Government as stated in the RBI Press Release 2022-2023/1, Dated 1st April, 2022 remained unchanged.

- (vi) When advances to State Government exceeds the SDF and Normal WMA limits, Overdraft (OD) facility is being provided. In order to provide greater flexibility to State Governments to tide over their cash flow mismatches caused by COVID-19, Reserve Bank, as an interim measure, had provided relaxations for Overdraft Facility with effect from 1st April 2022 as per the following:
1. Decrease the number of consecutive days on which the State Government can avail Overdraft from 21 days to 14 days.
 2. Decrease in the maximum number of days in a quarter on which the State Government can be in overdraft from 50 days to 36 days.
- (vii) The rate of interest chargeable on Special Drawing Facility (SDF), Normal WMA and Overdraft (OD) (as per RBI Press Release 2022-2023/1, Dated 1st April 2022) are as follows:
1. Special Drawing Facility:
 - i. If availed against net annual incremental investment in CSF and GRF (at 2 % below Repo Rate)
 - ii. If availed against investment in G-sec/ ATBs (at 1 % below Repo rate)
 2. Normal Ways and Means Advances:
 - i. If outstanding up to 3 (three) months from the date of making the advance (at Repo Rate)
 - ii. If outstanding beyond 3 (three) months from the date of making the advance (1 % above Repo Rate)
 3. Overdraft (OD) Facility:
 - i. Upto 100 percent of Normal WMA (at 2% points higher than the Repo rate).
 - ii. Above 100 percent of Normal WMA (at 5% points higher than the Repo rate).
- (viii) With effect from 1st December, 1978, the Reserve Bank of India has decided that the State Government may repay the Normal Ways and Means Advances granted to it on any day, out of the surplus funds available in their cash balance account. The interest on such advances would be charged on daily basis instead of a minimum period of seven days.

**EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES
OF THE GOVERNMENT OF MEGHALAYA
FOR 2025-2026**

General: The following documents are presented

- (i) Annual Financial Statement and Estimates of Receipts and Disbursement on Public Account for 2025-2026
- (ii) Memorandum on the Budget Estimates for 2025-2026
- (iii) Budget 2025-2026 Volume I - Estimates of Revenue and Receipts
- (iv) Budget 2025-2026 Volume II-Detailed Estimates of State Schemes Expenditure as well as Centrally Sponsored Schemes, Central Plan Schemes and N.E.C. Regional Schemes.
- (v) Detailed Budget Estimates of works under Public Works Department for 2025-2026
- (vi) Finance Minister's Budget Speech for 2025-2026
- (vii) Review of the Implementation of Development Schemes and Programmes for 2025-2026

Summary of Financial Position

2. The financial position for the year 2025-2026 along with corresponding position in previous years is summarised below:-

[₹ In Lakh]

H e a d s	Actuals 2022-2023	Actuals 2023-2024	Revised 2024-2025	Budget 2025-2026
1	2	3	4	5
Opening Balance	-59,53.43	38,92.08	39,18.87	-3,87,93.18
Revenue Receipts	1,48,19,86.64	1,79,77,85.94	2,40,29,39.98	2,55,91,35.02
Capital Receipts under the Consolidated Fund	62,45,23.27	75,38,36.58	30,57,30.00	48,24,41.25
Capital Receipts under the Contingency Fund	.	6,62,65.99	.	.
Capital Receipts under the Public Accounts	1,59,83,30.98	1,88,53,89.8	10,16,65,88.41	11,67,79,14.19
Total - Receipts	3,70,48,40.89	4,50,32,78.31	12,87,52,58.39	14,71,94,90.46
GRAND TOTAL	3,69,88,87.46	4,50,71,70.39	12,87,91,77.26	14,68,06,97.28
Revenue Expenditure	1,48,63,77.5	1,65,83,53.64	1,96,52,76.17	2,05,56,21.07
Capital Expenditure under the Consolidated Fund	65,26,33.68	93,74,16.89	78,68,07.86	94,46,78.93
Capital Expenditure under the Contingency Fund	.	6,62,65.99		
Capital Expenditure under the Public Account	1,55,59,84.20	1,84,12,15.00	10,16,58,86.41	11,66,82,76.44
Total - Expenditure	3,69,49,95.38	4,50,32,51.52	12,91,79,70.44	14,66,85,76.44
Closing Balance	38,92.08	39,18.87	-3,87,93.18	1,21,20.84
GRAND TOTAL	3,69,88,87.46	4,50,71,70.39	12,87,91,77.26	14,68,06,97.28
Net Result -				
(a) In Revenue Account	-43,90.86	13,94,32.30	43,76,63.81	50,35,13.95
(b) Outside Revenue Account	1,42,36.37	-13,94,05.51	-48,03,75.86	-45,25,99.93
(c) All Accounts excluding the Opening Balance	98,45.51	26.79	-4,27,12.05	5,09,14.02

3. The following table briefly shows the Actuals for 2022-2023 and for 2023-2024

[₹ In Lakh]

Items	Actuals, 2022-2023	Actuals, 2023-2024
1	2	3
A-Receipts in the Consolidated Fund -		
(i) Statutory grant under Finance Commission Award	11,44,70.00	7,75,20.00
(ii) State's share of Central taxes and duties under the Finance Commission Award	72,86,14.00	86,63,22.00
(iii) Central assistance outside the Finance Commission Award for Non-Plan expenditure :		
(a) Grants	32,53,28.84	46,51,43.09
(b) Loans		
(iv) Central Assistance for Plan expenditure		
(a) Grants	28,45.84	1,48,23.29
(b) Loans	11,04,65.17	13,61,16.79
(v) Assistance for Central Plan:		
(a) Grants		
(b) Loans		
(vi) Central Assistance for Centrally Sponsored Schemes:		
(a) Grants		
(b) Loans		
(vii) Assistance for N.E.C. Schemes:		
(a) Grants		
(b) Loans		
(viii) State's receipts	31,07,27.96	37,39,77.56
(ix) Market Loan	17,53,00.00	13,64,00.00
(x) Loan from Life Insurance Corporation of India	0.00	
(xi) Temporary Ways and Means Advance from the Reserve Bank of India	18,03,07.46	27,33,88.92
(xii) Loan from N.C.D.C.	0.00	
(xiii) Loan from NABARD	2,00,00.00	2,00,00.00
(xiv) Loan from G.I.C.	0.00	
(xv) Loan and Advances (Recoveries)	24,55.28	24,02.87

[₹ In Lakh]

Items	Actuals, 2022-2023	Actuals, 2023-2024
1	2	3
(xvi) Loan from other Financial Institutions	0.00	
(xvii) Loan from Small Savings	-1,06.64	
(xviii) Compensation and other Bonds	0.00	
(xix) Special Drawing Facility on 91 Days Deposit -112	13,61,02.00	18,55,28.00
Total - A	2,10,65,09.91	2,55,16,22.52
B - Receipts under the Contingency Fund	0.00	6,62,65.99
C - Receipts in the Public Account	1,59,83,30.98	1,88,53,89.80
D - Opening Cash Balance	-59,53.45	38,92.08
Total - (A+B+C+D)	3,69,88,87.44	4,50,71,70.39
A-Expenditure		
1. Gross revenue expenditure	1,48,63,77.50	1,65,83,53.64
Deduct-Recoveries		
Net revenue expenditure	1,48,63,77.50	1,65,83,53.64
2. Gross capital expenditure	65,26,33.69	93,74,16.89
Deduct-Recoveries		
Net capital expenditure	65,26,33.69	93,74,16.89
Gross	2,13,90,11.19	2,59,57,70.53
Total - A		
Net	2,13,90,11.19	2,59,57,70.53
B - Expenditure under the Contingency Fund	0.00	6,62,65.99
C - Expenditure in the Public Account	1,55,59,84.20	1,84,12,15.00
D - Closing cash balance	38,92.08	39,18.87
Total - (A+B+C+D)	3,69,88,87.44	4,50,71,70.39

Revised Estimates 2024-2025

4. The following statement shows the Revised Estimates for the year 2024-2025 as compared with Budget Estimates for the same year

[₹ In Lakh]

Items	Budget Estimates 2024-25	Revised Estimates 2024-25
1	2	3
A-Receipts in the Consolidated Fund -		
(i) Statutory grant under Finance Commission Award	6,89,53.00	6,89,53.00
(ii) State's share of Central taxes and duties under the Finance Commission Award	93,55,73.00	98,70,40.00
(iii) Central assistance outside the Finance Commission Award for Non-Plan expenditure :		
(a) Grants	61,74,59.50	61,74,59.50
(b) Loans		
(iv) Central Assistance for Plan expenditure		
(a) Grants	25,07,02.30	25,07,02.30
(b) Loans	90,00.00	90,00.00
(v) Assistance for Central Plan:		
(a) Grants		
(b) Loans		
(vi) Central Assistance for Centrally Sponsored Schemes:		
(a) Grants		
(b) Loans	0	0
(vii) Assistance for N.E.C. Schemes:		
(a) Grants	0	0
(b) Loans		
(viii) State's receipts	47,87,85.18	47,87,85.18
(ix) Market Loan	27,86,16.00	22,86,16.00
(x) Loan from Life Insurance Corporation of India	0	0
(xi) Temporary Ways and Means Advance from the Reserve Bank of India	2,09,00.00	2,09,00.00
(xii) Loan from N.C.D.C.	0	0
(xiii) Loan from NABARD	2,70,00.00	2,20,00.00
(xiv) Loan from G.I.C.	0	0

[₹ In Lakh]

Items	Budget Estimates 2024-25	Revised Estimates 2024-25
1	2	3
(xv) Loan and Advances (Recoveries)	29,95.00	29,95.00
(xvi) Loan from other Financial Institutions	0	0
(xvii) Loan from Small Savings	0	0
(xviii) Compensation and other Bonds	0	0
(xix) Special Drawing Facility on 91 Days Deposit -112	1,72,19.00	1,72,19.00
(xx) Loans from National Housing Bank (NHB)		50,00.00
Total - A	2,70,72,02.98	2,70,86,69.98
B - Receipts under the Contingency Fund	0	0
C - Receipts in the Public Account	10,16,65,88.41	10,16,65,88.41
D - Opening Cash Balance	36,06.10	39,18.87
Total - (A+B+C+D)	12,87,73,97.49	12,87,91,77.26
A-Expenditure		
1. Gross revenue expenditure	1,96,52,76.17	1,96,52,76.17
Deduct-Recoveries		
Net revenue expenditure	1,96,52,76.17	1,96,52,76.17
2. Gross capital expenditure	74,19,26.81	78,68,07.86
Deduct-Recoveries		
Net capital expenditure	74,19,26.81	78,68,07.86
Gross	2,70,72,02.98	2,75,20,84.03
Total - A		
Net	2,70,72,02.98	2,75,20,84.03
B - Expenditure under the Contingency Fund		
C - Expenditure in the Public Account	10,16,58,86.41	10,16,58,86.41
D - Closing cash balance	43,08.10	-3,87,93.18
Total - (A+B+C+D)	12,87,73,97.49	12,87,91,77.26

5. The Budget Estimates for 2025-2026 at a glance is as follows :-

[₹ In Lakh]

I t e m s	Budget Estimates 2025-26
1	2
A-Receipts in the Consolidated Fund -	
(i) Statutory grant under Finance Commission Award	3,71,91.00
(ii) State's share of Central taxes and duties under the Finance Commission Award	1,09,10,14.00
(iii) Central assistance outside the Finance Commission Award for Non-Plan expenditure :	
(a) Grants	57,93,67.66
(b) Loans	
(iv) Central Assistance for Plan expenditure	
(a) Grants	34,92,27.96
(b) Loans	98,00.00
(v) Assistance for Central Plan:	
(a) Grants	
(b) Loans	
(vi) Central Assistance for Centrally Sponsored Schemes:	
(a) Grants	
(b) Loans	
(vii) Assistance for N.E.C. Schemes:	
(a) Grants	
(b) Loans	
(viii) State's receipts	50,23,34.40
(ix) Market Loan	34,42,67.75
(x) Loan from Life Insurance Corporation of India	0
(xi) Temporary Ways and Means Advance from the Reserve Bank of India	2,67,00.00
(xii) Loan from N.C.D.C.	0
(xiii) Loan from NABARD	2,20,00.00
(xiv) Loan from G.I.C.	0

Items	Budget Estimates 2025-26
1	2
(xv) Loan and Advances (Recoveries)	35,93.50
(xvi) Loan from other Financial Institutions	0
(xvii) Loan from Small Savings	0
(xviii) Compensation and other Bonds	0
(xix) Special Drawing Facility on 91 Days Deposit -112	7,10,80.00
(xx) Loans from National Housing Bank (NHB)	50,00.00
Total - A	3,04,15,76.27
B - Receipts under the Contingency Fund	0
C - Receipts in the Public Account	11,67,79,14.19
D - Opening Cash Balance	-3,87,93.18
Total - (A+B+C+D)	14,68,06,97.28
A-Expenditure	
1. Gross revenue expenditure	2,05,56,21.07
Deduct-Recoveries	
Net revenue expenditure	2,05,56,21.07
2. Gross capital expenditure	94,46,78.93
Deduct-Recoveries	
Net capital expenditure	94,46,78.93
Gross	3,00,03,00.00
Total - A	
Net	3,00,03,00.00
B - Expenditure under the Contingency Fund	
C - Expenditure in the Public Account	11,66,82,76.44
D - Closing cash balance	1,21,20.84
Total - (A+B+C+D)	14,68,06,97.28

STATEMENT - I

Statement showing the break-up of receipts in the Consolidated Fund under different sources

[₹ In Thousand]

Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Heads of Account	Budget Estimates 2025-2026
1	2	3	4	5
			I. SHARE OF CENTRAL TAXES -	
26,29,18,00	28,60,31,00	28,83,42,00	0005-Central GST-901- Share of Net proceeds assigned to States -(01) Receipts from Union Government	31,76,22,00
			0008-Integrated GST-01-IGST on import/ Export of Goods and Services-901- Share of Net proceeds assigned to States -(01) Receipts from Union Govt	
			0008-Integrated GST-02-IGST on Domestic Supply of Goods and Services-901- Share of Net proceeds assigned to States -(01) Receipts from Union Govt	
26,00,30,00	29,38,01,00	28,02,41,00	0020-Corporation Tax-901-Share of Net Proceeds assigned to State	30,46,49,00
30,03,03,00	32,37,35,00	35,70,27,00	0021-Income Tax-901-Share of Net Proceeds assigned to State	40,64,90,00
0			0028- 901-Share of Net Proceeds assigned to State	
0	-9,00	0	0032-Wealth Tax-901-Share of Net Proceeds assigned to State	0
3,03,59,00	1,90,91,00	5,01,51,00	0037-Customs Tax-901-Share of Net Proceeds assigned to State	5,02,17,00
1,14,89,00	1,14,15,00	96,60,00	0038-Union Excise Duties-901-Share of Net proceeds assigned to State	1,04,33,00
1,60,00	31,00	31,00	0044-Service tax-901-Share of Net Proceeds assigned to State	31,00
10,63,00	14,78,00	15,88,00	0045-Other Taxes & duties-901- Net Proceeds assigned to State	15,72,00
86,63,22,00	93,55,73,00	98,70,40,00	Total - I	1,09,10,14,00
			II. STATE TAXES -	
17,23,05,50	19,94,75,00	19,94,75,00	0006-States Goods and Services Tax (SGST)	20,94,48,75
			0008-Integrated Goods and Service Tax (IGST)	
4,57,18	5,34,00	5,34,00	0028- Taxes on Professions, etc.	5,47,93
4,71,05	7,06,00	7,06,00	0029- Land Revenue	6,78,00

[₹ In Thousand]

Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Heads of Account	Budget Estimates 2025-2026
1	2	3	4	5
26,29,87	34,25,00	34,25,00	0030- Stamps and Registration	41,10,00
4,58,19,60	6,60,52,00	6,60,52,00	0039- State Excise Duties	6,81,77,27
8,36,93,20	11,55,95,00	11,55,95,00	0040- Sales Tax -	11,79,52,50
			(a) General sales tax	
			(b) Sales Tax on Petroleum and Petroleum Products	
			(c) Inter-State Sales Tax	
			(d) Other receipts	
			(e) Trade Tax	
1,44,56,29	1,62,67,00	1,62,67,00	0041- Taxes on Vehicles	1,95,20,40
13,58,65	15,70,00	15,70,00	0042- Taxes on Passengers and Goods	16,15,63
2,32,45	2,39,00	2,39,00	0043- Electricity Duty	2,52,00
2,28,81	2,64,00	2,64,00	0045-Other Taxes and Duties etc. -	2,83,20
			(a) -Entertainment Tax	
			(b) -Purchase Tax	
			(c)- Betting tax	
			(d) -Other Receipt	
32,16,52,60	40,41,27,00	40,41,27,00	Total - II	42,25,85,68
			III. NON-TAX REVENUE -	
			0047- Other Fiscal Services	
10,77,03	12,68,00	12,68,00	0049- Interest Receipt	10,69,20
13,69	49,00	49,00	0050- Dividends and Profits	58,80

[₹ In Thousand]

Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Heads of Account	Budget Estimates 2025-2026
1	2	3	4	5
			General Services	
1,47,84	1,52,00	1,52,00	0051- Public Service Commission	2,12,40
9,13,82	12,71,00	12,71,00	0055- Police	13,16,40
67	1	1	0056- Jails	97
			0057- Supplies and Disposal	
10,13	13,00	13,00	0058- Stationery and Printing	15,55
18,44,21	21,29,00	21,29,00	0059-Public Works	26,55,67
			Other Administrative Services	
7,22,25	9,11,00	9,11,00	0070- Administration of Justice, Elections and Civil Defence, etc.	10,40,40
77,46	1,66,00	1,66,00	0071- Contribution and Recoveries towards Pensions	1,99,20
8,81,58	4,78,00	4,78,00	0075- Misc. General Services	12,69,47
1,28,90	2,95,00	2,95,00	0202- Education Sports, Arts and Culture	2,95,00
3,67,77	4,01,00	4,01,00	0210- Medical and Public Health	5,30,16
			0211- Family Welfare	7
6,11,46	6,46,00	6,46,00	0215- Water Supply and Sanitation	8,80,50
91,50	96,00	96,00	0216- Housing	1,32,00
22,00	8,00	8,00	0217- Urban Development	31,69
14,99	12,00	12,00	0220- Information and Publicity	21,60
3,82,35	3,16,00	3,16,00	0230- Labour and Employment	5,50,80
4,98	4,00	4,00	0235- Social Security and Welfare	7,18
			0250- Other Social Services	

[₹ In Thousand]

Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Heads of Account	Budget Estimates 2025-2026
1	2	3	4	5
			Economic Services	
3,36,60	4,00,00	4,00,00	0401- Crop Husbandry	4,83,60
1,99,42	2,87,00	2,87,00	0403- Animal Husbandry	2,98,75
4,63	2,17	2,17	0404- Dairy Development	6,66
2,91	5,00	5,00	0405- Fisheries	4,90
1,08,88,10	1,44,46,00	1,44,46,00	0406- Forestry and Wild Life	1,46,90,00
			0407- Plantations	
			0408- Food Storage & Warehousing	
			0415- Agricultural Research and Education	
6,72	7,00	7,00	0425- Co-operation	9,67
1,34,01	2,21,00	2,21,00	0435-Other Agricultural Programmes -104-Soil and Water Conservation. Research Station etc.	2,21,00
			0435-Other Agricultural Programmes-102-Fees for quality control grading of Agricultural Products	
			0435-Other Agricultural Programmes -103-Receipt from Agri..Research Station etc.	
			0435- Other Agricultural Programmes Other Receipts - 105-Sale of manures and 800- other receipts	
			0505- Rural Employment	
46	2,00	2,00	0515- Other Rural Development Programmes.	2,40
			0552- North Eastern Areas.	
35			0575- Other special Areas Programmes.	50
			0701- Major and Medium Irrigation	
30,76	40,00	40,00	0702- Minor Irrigation	62,76
6,17,10	3,97,00	3,97,00	0801- Power	8,88,62
			0802- Petroleum	

[₹ In Thousand]

Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Heads of Account	Budget Estimates 2025-2026
1	2	3	4	5
			0803-Coal & Lignite	
			0810- Non Conventional Sources of Energy	
76,47	1,48,00	1,48,00	0851- Village and Small Industries.	1,48,00
			0852- Industries.	
			0875- Industries.	
3,22,81,76	5,00,00,00	5,00,00,00	0853-Non-ferrous Mining and Metallurgical Industries.	5,20,00,00
			1054- Roads and Bridges	
2,53	7,00	7,00	1055- Road Transport.	7,20
			1056- Inland Water Transport	
			1425- Other Scientific Research- 800- Other Receipts	
2,66,94	2,59,00	2,59,00	1452- Tourism	3,84,40
			1453-Foreign Trade & Export Promotion	
			1454- Census, Survey etc.	
1,51	2,00	2,00	1456- Civil Supplies	20,40
1,62,06	2,20,00	2,20,00	1475- Other General Economic Services	2,32,80
5,23,24,96	7,46,58,18	7,46,58,18	Total - III	7,97,48,72
			IV - GRANTS FROM THE CENTRE -	
			1601- Grants in-Aid from Central Government-	
			02-Grants for State Plan Schemes	
46,51,43,09	61,74,59,50	61,74,59,50	06- Centrally Sponsored Schemes/ Central Assistance/Share	57,93,67,66
7,75,20,00	6,89,53,00	6,89,53,00	07- Finance Commission Grants	3,71,91,00
1,48,23,29	25,07,02,30	25,07,02,30	08- Other Transfer/ Grants to States/ Union Territories with Legislatures	34,92,27,96
55,74,86,38	93,71,14,80	93,71,14,80	Total IV	96,57,86,62

[₹ In Thousand]

Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Heads of Account	Budget Estimates 2025-2026
1	2	3	4	5
			V - ADDITIONAL RESOURCE MOBILISATION -	
			0028- Professional Tax	
			0030- Stamps and Registration	
			0039- State Excise Duties	
			0040- General Sales Tax	
			0040- Sales Tax on Petroleum and Petroleum Products	
			0040- Surcharge on Sales Tax	
			0042- Passenger and Goods Tax	
			0043- Electricity Duty	
			0045- Purchase Tax	
			0045- Betting Tax	
			0045- Entertainment Tax	
			0075- Misc. General Services	
			0406- Forests	
			0853- Non-ferrous Mining and Metallurgical Industries.	
			Total - V	
1,79,77,85,94	2,35,14,72,98	2,40,29,39,98	Total Receipt on Revenue account	2,55,91,35,02
			RECEIPTS ON CAPITAL ACCOUNT	
			6003- Internal Debt of the State Government -	
13,64,00,00	27,86,16,00	22,86,16,00	1. Loans from Market	34,42,67,75
			2. Loans from L.I.C.	
27,33,88,92	2,09,00,00	2,09,00,00	3. Ways and Means Advance from R.B.I.	2,67,00,00
2,00,00,00	2,70,00,00	2,20,00,00	4. Loans from NABARD	2,20,00,00

[₹ In Thousand]

Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Heads of Account	Budget Estimates 2025-2026
1	2	3	4	5
		50,00,00	5. Loans from National Housing Bank (NHB)	50,00,00
			106- Compensation and other Bonds	
			6. Loans from N.C.D.C.	
			7. Loans from G.I.C. HUDCO	
			8. Loans from Other Financial Institutions	
			9. Loan from Small Savings	
18,55,28,00	1,72,19,00	1,72,19,00	10.Special Drawing Facility on 91 Days Deposit -112	7,10,80,00
61,53,16,92	34,37,35,00	29,37,35,00	Total - 6003	46,90,47,75
			6004- Loans and Advances from Central Government -	
			A. Non-Plan Loan-	
25,00			1. Loans for house building advance to A.I.S. personnels.	
			2. Share of Small Savings	
			3. Other Non-Plan Loans	
			4. Consolidated Loans (1979-84)	
			5. Ways and Means Advances	
13,60,91,79	90,00,00	90,00,00	B. Loans for State Plan Schemes (EAP)/Loan for State Development Schemes	98,00,00
			C. Loans for Central Plan Schemes/Loans for Central Sector Schemes	
			D. Loans for N.E.C. Schemes.	
			E. Loans for Centrally Sponsored Schemes.	
			F. Ways & Means Advance from Plan Schemes/WMA for Development Schemes	
13,61,16,79	90,00,00	90,00,00	Total - 6004	98,00,00

[₹ In Thousand]

Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Heads of Account	Budget Estimates 2025-2026
1	2	3	4	5
			F. Loans and Advances	
			Recoveries of Loans and Advances by the Government.-	
			6202- Loans for Education, Sports,Arts and Culture	
31,68	28,00	28,00	6216- Housing Loan	62,49
			6217- Loans for Urban Development(Municipality)	
			6225- Loans for welfare of SC/ST	
			6235- Loans for Social Security and Welfare	
			6250- Loans for other Social Services	
49	4,00	4,00	6425- Loans for Co-operation	5,84
			6401- Loans for Crop Husbandry	
			6408- Loan for Food Storage and Warehousing	
			6801- Loans for Power Projects	
			6851- Loans for Village and Small Industries.	
			6885- Loan for Industries (MCCL)	
			7452-Loans for Tourism	
23,70,70	29,63,00	29,63,00	7610 Loans to Government Servants	35,25,17
24,02,87	29,95,00	29,95,00	Total-Recoveries of Loans and Advances	35,93,50
			G. 7810-Inter-State Settlement	
75,38,36,58	35,57,30,00	30,57,30,00	Total Receipt under Capital Account	48,24,41,25
2,55,16,22,52	2,70,72,02,98	2,70,86,69,98	Total Receipt in Consolidated Fund	3,04,15,76,27

STATEMENT - II(a)

"STATEMENT II(a) Statement showing the breakup of expenditure under State Schemes, Centrally Sponsored Schemes, Central Sector Schemes, NEC, NLCPR, EAP Schemes"

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							I-EXPENDITURE HEADS (REVENUE ACCOUNT)							
							A. General Services							
							<i>(a) Organs of State</i>							
							2011- Parliament , State / Union Territory Legislatures							
							Voted							
1,13,88,78						1,13,88,78	Charged	1,36,85,99						1,36,85,99
21,89,02						21,89,02	2012- Governor	17,90,96						17,90,96
							Voted							
							Charged							
55,30,26						55,30,26	2013- Council of Ministers	77,82,15						77,82,15
8,30,05						8,30,05	2013 - Council of Ministers (Sectt Genl Services - SAD)	8,19,00						8,19,00
1,12,37,06	2,23,42					1,14,60,48	2014- Administration of Justice	1,33,53,21	11,60,00					1,45,13,21
1,06,52,61						1,06,52,61	2015- Elections	50,51,63	1,63,67,00					2,14,18,63
4,18,27,78	2,23,42	0	0	0	0	4,20,51,20	Total-(a)	4,24,82,94	1,75,27,00	0	0	0	0	6,00,09,94
							<i>(b) Fiscal Services</i>							
							<i>(ii) Collection of Taxes on Property and Capital transactions</i>							
17,67,55						17,67,55	2029- Land Revenue	21,48,27						21,48,27
2,81,95						2,81,95	2030- Stamps and Registration	3,97,44						3,97,44
20,49,50	0	0	0	0	0	20,49,50	Total-(ii)	25,45,71	0	0	0	0	0	25,45,71
							<i>(iii) Collection of Taxes on Commodities and Services</i>							
23,45,27						23,45,27	2039- State Excise	25,83,24						25,83,24
31,98,57						31,98,57	2040- Taxes on Sales, Trade, Etc	36,06,50						36,06,50
66,41,11						66,41,11	2041-Taxes on Vehicles	72,41,86						72,41,86
						0	2045-Other Taxes and Duties on Commodities and Services							0
2,38,70						2,38,70	2045- Other Taxes and Duties on Commodities & Services (Inspectorate of Electricity)	3,58,70						3,58,70
1,24,23,65	0	0	0	0	0	1,24,23,65	Total-(iii)	1,37,90,30	0	0	0	0	0	1,37,90,30

STATEMENT - II(b)

"STATEMENT II(b) Statement showing the breakup of expenditure under State Schemes, Centrally Sponsored Schemes, Central Sector Schemes, NEC, NLCPR, EAP Schemes"

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							I-EXPENDITURE HEADS (REVENUE ACCOUNT)							
							A. General Services							
							<i>(a) Organs of State</i>							
							2011- Parliament , State / Union Territory Legislatures							
1,33,08,13	0	0	0	0	0	1,33,08,13	Voted	1,55,88,04	0	0	0	0	0	1,55,88,04
3,77,86	0	0	0	0	0	3,77,86	Charged	4,27,86	0	0	0	0	0	4,27,86
							2012- Governor							
0	0	0	0	0	0	0	Voted	0	0	0	0	0	0	0
17,90,96	0	0	0	0	0	17,90,96	Charged	16,03,00	0	0	0	0	0	16,03,00
77,82,15	0	0	0	0	0	77,82,15	2013- Council of Ministers	84,92,00	0	0	0	0	0	84,92,00
8,19,00	0	0	0	0	0	8,19,00	2013 - Council of Ministers (Sectt Genl Services - SAD)	8,63,78	0	0	0	0	0	8,63,78
							2014- Administration of Justice							
67,04,92	6,60,00	0	0	0	0	73,64,92	Voted	87,30,23	0	0	0	0	0	87,30,23
66,48,29	5,00,00	0	0	0	0	71,48,29	Charged	82,83,65	0	0	0	0	0	82,83,65
50,51,63	1,63,67,00	0	0	0	0	2,14,18,63	2015- Elections	35,28,89	0	0	0	0	0	35,28,89
4,24,82,94	1,75,27,00	0	0	0	0	6,00,09,94	Total-(a)	4,75,17,45	0	0	0	0	0	4,75,17,45
							<i>(b) Fiscal Services</i>							
							<i>(ii) Collection of Taxes on Property and Capital transactions</i>							
21,48,27	0	0	0	0	0	21,48,27	2029- Land Revenue	21,80,57	0	0	0	0	0	21,80,57
3,97,44	0	0	0	0	0	3,97,44	2030- Stamps and Registration	4,16,00	0	0	0	0	0	4,16,00
25,45,71	0	0	0	0	0	25,45,71	Total-(ii)	25,96,57	0	0	0	0	0	25,96,57
							<i>(iii) Collection of Taxes on Commodities and Services</i>							
25,83,24	0	0	0	0	0	25,83,24	2039- State Excise	27,58,22	0	0	0	0	0	27,58,22
36,06,50	0	0	0	0	0	36,06,50	2040- Taxes on Sales, Trade, Etc	38,75,99	0	0	0	0	0	38,75,99
72,41,86	0	0	0	0	0	72,41,86	2041-Taxes on Vehicles	45,32,10	0	0	0	0	0	45,32,10
						0	2045-Other Taxes and Duties on Commodities and Services							0
3,58,70	0	0	0	0	0	3,58,70	2045- Other Taxes and Duties on Commodities & Services (Inspectorate of Electricity)	3,95,50	0	0	0	0	0	3,95,50
1,37,90,30	0	0	0	0	0	1,37,90,30	Total-(iii)	1,15,61,81	0	0	0	0	0	1,15,61,81

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(iv) Other Fiscal Services							
44,09						44,09	2047- Other Fiscal Services (Promotion of Small Savings)	96,85						96,85
44,09	0	0	0	0	0	44,09	Total-(iv)	96,85	0	0	0	0	0	96,85
1,45,17,24	0	0	0	0	0	1,45,17,24	Total-(b)	1,64,32,86	0	0	0	0	0	1,64,32,86
							(c) Interest Payment and Servicing of Debt.							
92,21,16						92,21,16	2048- Appropriation for Reduction or Avoidance of Debt.- Charged	98,00,00						98,00,00
							Voted							
							Charged							
11,38,09,90						11,38,09,90	2049- Interest Payments - Charged	12,35,69,30						12,35,69,30
							Voted							
							Charged							
12,30,31,06	0	0	0	0	0	12,30,31,06	Total-(c)	13,33,69,30	0	0	0	0	0	13,33,69,30
							(d) Administrative Services-							
8,97,64						8,97,64	2051- Public Service Commission	9,83,59						9,83,59
							Voted							
							Charged							
1,03,80,90						1,03,80,90	2052- Secretariat General Services (Civil Deptt)	1,15,49,81						1,15,49,81
7,89,26						7,89,26	2052-Secretariat General Services (Public Works)	9,47,70						9,47,70
2,78,10						2,78,10	2052-Secretariat General Services - (Council of Ministers)	3,44,07						3,44,07
69,00,24						69,00,24	2053-District Administration	79,37,28						79,37,28
12						12	2053 - District Admn (Political)	13,25						13,25
58,46,03						58,46,03	2054-Treasury and Accounts Administration	53,07,25						53,07,25
							2055-Police							0
11,05,18,41		2,11,45				11,07,29,86	Voted	12,49,37,89						12,49,37,89
24,87						24,87	Charged	16,92						16,92
21,35,18						21,35,18	2056-Jails	41,78,54						41,78,54
33,62,12						33,62,12	2058-Stationery and Printing	43,39,40						43,39,40

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(iv) Other Fiscal Services							
96,85	0	0	0	0	0	96,85	2047- Other Fiscal Services (Promotion of Small Savings)	1,08,90	0	0	0	0	0	1,08,90
96,85	0	0	0	0	0	96,85	Total-(iv)	1,08,90	0	0	0	0	0	1,08,90
1,64,32,86	0	0	0	0	0	1,64,32,86	Total-(b)	1,42,67,28	0	0	0	0	0	1,42,67,28
							(c) Interest Payment and Servicing of Debt.							
							2048- Appropriation for Reduction or Avoidance of Debt.							
0						0	Voted	0	0	0	0	0	0	0
98,00,00	0	0	0	0	0	98,00,00	Charged	1,27,00,00	0	0	0	0	0	1,27,00,00
							2049- Interest Payments - Charged							
0						0	Voted	0	0	0	0	0	0	0
12,35,69,30	0	0	0	0	0	12,35,69,30	Charged	13,46,78,49	0	0	0	0	0	13,46,78,49
13,33,69,30	0	0	0	0	0	13,33,69,30	Total-(c)	14,73,78,49	0	0	0	0	0	14,73,78,49
							(d) Administrative Services-							
							2051- Public Service Commission							
							Voted							
9,83,59	0	0	0	0	0	9,83,59	Charged	10,24,82	0	0	0	0	0	10,24,82
1,15,49,81	0	0	0	0	0	1,15,49,81	2052- Secretariat General Services (Civil Deptt)	1,12,17,16	0	0	0	0	0	1,12,17,16
9,47,70	0	0	0	0	0	9,47,70	2052-Secretariat General Services (Public Works)	11,36,80	0	0	0	0	0	11,36,80
3,44,07	0	0	0	0	0	3,44,07	2052-Secretariat General Services - (Council of Ministers)	3,86,50	0	0	0	0	0	3,86,50
79,37,28	0	0	0	0	0	79,37,28	2053-District Administration	92,02,88	0	0	0	0	0	92,02,88
13,25	0	0	0	0	0	13,25	2053 - District Admn (Political)	13,25	0	0	0	0	0	13,25
53,07,25	0	0	0	0	0	53,07,25	2054-Treasury and Accounts Administration	67,26,26	0	0	0	0	0	67,26,26
						0	2055-Police							0
12,49,37,89	0	0	0	0	0	12,49,37,89	Voted	13,54,01,96	0	0	0	0	0	13,54,01,96
16,92	0	0	0	0	0	16,92	Charged	16,92	0	0	0	0	0	16,92
41,78,54	0	0	0	0	0	41,78,54	2056-Jails	32,10,77	0	0	0	0	0	32,10,77
43,39,40	0	0	0	0	0	43,39,40	2058-Stationery and Printing	46,43,34	0	0	0	0	0	46,43,34

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13,21,76						13,21,76	2058- Stationery and Printing (State Legislature)	15,46,50						15,46,50
91,12,45						91,12,45	2059 -Public Works Department (Buildings)	87,91,55						87,91,55
1,95,54,35						1,95,54,35	2059-Public Works (Roads)	2,17,56,76						2,17,56,76
57,93						57,93	2062- Vigilance (Political)	1,33,58						1,33,58
11,81,62						11,81,62	2070-Other Administrative Services (Transport)	14,37,63						14,37,63
6,70,46						6,70,46	2070-Other Administrative Services (Dist Admn)	13,39,49						13,39,49
						0	2070-Other Administrative Services (Fire Protection and Control)							
66,43,35						66,43,35	Voted	86,60,94						86,60,94
							Charged	4,00						4,00
53,63,69						53,63,69	2070-Other Administrative Services (Civil Defence and Home Guards)	60,16,21						60,16,21
36,09,94						36,09,94	2070-Other Admv Services-Guest Houses, Govt Hostels, etc. (GAD)	39,62,37						39,62,37
5,57,36						5,57,36	2070 - Other Administrative Services (Political.)	7,12,20						7,12,20
							2070 - Other Administrative Services -Training, Vigilance, Admn of Citizens Act (Police)							0
18,92,05,78	0	2,11,45	0	0	0	18,94,17,23	Total-(d)	21,49,16,93	0	0	0	0	0	21,49,16,93
							(e) Pension and Miscellaneous General Services							
17,89,88,21						17,89,88,21	2071-Pensions and Other Retirement Benefits	18,64,71,22						18,64,71,22
1,30,20						1,30,20	2075-Establishment of State Lotteries	1,80,22						1,80,22
3,08						3,08	2075-Miscellaneous General Services (Political)	3,90						3,90
14,90,22						14,90,22	2075 - Miscellaneous General Services (Finance EA)	14,53,00						14,53,00
18,06,11,71	0	0	0	0	0	18,06,11,71	Total-(e)	18,81,08,34	0	0	0	0	0	18,81,08,34
54,91,93,57	2,23,42	2,11,45	0	0	0	54,96,28,44	Total A-GENERAL SERVICES	59,53,10,37	1,75,27,00	0	0	0	0	61,28,37,37
							B. SOCIAL SERVICES							
							(a) Education, Sports, Art and Culture							
22,51,55,05	6,50,99,24					29,02,54,29	2202-General Education	24,58,64,98	8,76,94,58		2,43,60			33,38,03,16
22,10,95		6,00,00				28,10,95	2203-Technical Education	45,20,67	5,00,00	5,00,00				55,20,67
7,41,48	33,71					7,75,19	2204-Sports and Youth Services (Education)	8,07,07	37,16					8,44,23
99,63,22						99,63,22	2204-Sports and Youth Services	1,26,15,95						1,26,15,95

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15,46,50	0	0	0	0	0	15,46,50	2058- Stationery and Printing (State Legislature)	16,72,00	0	0	0	0	0	16,72,00
87,91,55	0	0	0	0	0	87,91,55	2059 -Public Works Department (Buildings)	84,97,18	0	0	0	0	0	84,97,18
2,17,56,76	0	0	0	0	0	2,17,56,76	2059-Public Works (Roads)	2,32,37,05	0	0	0	0	0	2,32,37,05
1,33,58	0	0	0	0	0	1,33,58	2062- Vigilance (Political)	1,59,58	0	0	0	0	0	1,59,58
14,37,63	0	0	0	0	0	14,37,63	2070-Other Administrative Services (Transport)	14,27,22	0	0	0	0	0	14,27,22
13,39,49	0	0	0	0	0	13,39,49	2070-Other Administrative Services (Dist Admn)	15,02,62	0	0	0	0	0	15,02,62
							2070-Other Administrative Services (Fire Protection and Control)							0
86,60,94	0	0	0	0	0	86,60,94	Voted	91,85,39	0	0	0	0	0	91,85,39
4,00	0	0	0	0	0	4,00	Charged	4,00	0	0	0	0	0	4,00
60,16,21	0	0	0	0	0	60,16,21	2070-Other Administrative Services (Civil Defence and Home Guards)	58,99,48	0	0	0	0	0	58,99,48
39,62,37	0	0	0	0	0	39,62,37	2070-Other Admv Services-Guest Houses, Govt Hostels, etc. (GAD)	39,58,91	0	0	0	0	0	39,58,91
7,12,20	0	0	0	0	0	7,12,20	2070 - Other Administrative Services (Political.)	6,77,13	0	0	0	0	0	6,77,13
							2070 - Other Administrative Services -Training, Vigilance, Admn of Citizens Act (Police)							0
21,49,16,93	0	0	0	0	0	21,49,16,93	Total-(d)	22,92,01,22	0	0	0	0	0	22,92,01,22
							<i>(e) Pension and Miscellaneous General Services</i>							
18,64,71,22	0	0	0	0	0	18,64,71,22	2071-Pensions and Other Retirement Benefits	18,52,21,00	0	0	0	0	0	18,52,21,00
1,80,22	0	0	0	0	0	1,80,22	2075-Establishment of State Lotteries	2,17,89	0	0	0	0	0	2,17,89
3,90	0	0	0	0	0	3,90	2075-Miscellaneous General Services (Political)	6,90	0	0	0	0	0	6,90
14,53,00	0	0	0	0	0	14,53,00	2075 - Miscellaneous General Services (Fin EA)	15,54,00	0	0	0	0	0	15,54,00
18,81,08,34	0	0	0	0	0	18,81,08,34	Total-(e)	18,69,99,79	0	0	0	0	0	18,69,99,79
59,53,10,37	1,75,27,00	0	0	0	0	61,28,37,37	Total A-GENERAL SERVICES	62,53,64,23	0	0	0	0	0	62,53,64,23
							B. SOCIAL SERVICES							
							<i>(a) Education, Sports, Art and Culture</i>							
24,54,99,72	8,40,50,81	0	2,43,60	0	0	32,97,94,13	2202-General Education	24,80,33,79	8,68,22,65	0	2,31,02	0	0	33,50,87,46
45,20,67	5,00,00	5,00,00	0	0	0	55,20,67	2203-Technical Education	1,06,06,80	0	5,00,00	0	0	0	1,11,06,80
8,07,07	37,16	0	0	0	0	8,44,23	2204-Sports and Youth Services (Education)	8,31,56	47,50	0	0	0	0	8,79,06
1,26,15,95	0	0	0	0	0	1,26,15,95	2204-Sports and Youth Services	1,78,52,66	0	0	0	0	0	1,78,52,66

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
20,52,28		5,72,80				26,25,08	2205-Art and Culture	30,05,28		8,01,00				38,06,28
24,01,22,98	6,51,32,95	11,72,80	0	0	0	30,64,28,73	Total-(a)	26,68,13,95	8,82,31,74	13,01,00	2,43,60	0	0	35,65,90,29
							<i>(b) Health and Family Welfare</i>							
11,25,73,54	3,03,66,41			81,00,00		15,10,39,95	2210-Medical and Public Health	13,53,39,89	3,30,26,61			1,03,71,11		17,87,37,61
19,80,95	54,55,12					74,36,07	2211-Family Welfare	28,43,97	60,78,19					89,22,16
11,45,54,49	3,58,21,53	0	0	81,00,00	0	15,84,76,02	Total-(b)	13,81,83,86	3,91,04,80	0	0	1,03,71,11	0	18,76,59,77
							<i>(c) Water Supply, Sanitation, Housing & Urban Development</i>							
3,97,61,94						3,97,61,94	2215-Water Supply and Sanitation	4,26,34,13						4,26,34,13
2,00,00						2,00,00	2216-Housing (Police)	4,11,76						4,11,76
16,24,21						16,24,21	2216-Housing (PWD)	20,28,70						20,28,70
27,06,80						27,06,80	2216-Housing (G.A.D.)	28,77,84						28,77,84
37,00						37,00	2216-Housing (P.H.E.)	1,05,00						1,05,00
1,06,38,94						1,06,38,94	2216-Housing (General)	87,57,54						87,57,54
8,76						8,76	2216-Housing (Legal Metrology)	56,00						56,00
1,65,53						1,65,53	2216-Housing (Agriculture)	3,80,00						3,80,00
1,10,18						1,10,18	2216-Housing (Soil & Water Conservation)	1,18,65						1,18,65
43,66						43,66	2216-Housing (Animal Husbandry & Vety)	3,53,50						3,53,50
24,60						24,60	2216-Housing (Dairy Development)	1,78,74						1,78,74
						0	2216- Housing (Fisheries).	9,50						9,50
2,45						2,45	2216-Housing (Water Resources)	33,70						33,70
						0	2216-Housing (Governor)							0
							Voted							
							Charged							
1,36,19,50	11,86,72					1,48,06,22	2217- Urban Development	3,11,25,62	22,36,00					3,33,61,62
6,89,43,57	11,86,72	0	0	0	0	7,01,30,29	Total-(c)	8,90,70,68	22,36,00	0	0	0	0	9,13,06,68
							<i>(d) Information and Broadcasting</i>							
27,55,57						27,55,57	2220- Information and Publicity	31,92,71						31,92,71
27,55,57	0	0	0	0	0	27,55,57	Total-(d)	31,92,71	0	0	0	0	0	31,92,71

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
30,05,28	0	8,01,00	0	0	0	38,06,28	2205-Art and Culture	35,46,64	50,00	4,01,00	0	0	0	39,97,64
26,64,48,69	8,45,87,97	13,01,00	2,43,60	0	0	35,25,81,26	Total-(a)	28,08,71,45	8,69,20,15	9,01,00	2,31,02	0	0	36,89,23,62
							<i>(b) Health and Family Welfare</i>							
13,53,39,89	3,30,26,61	0	0	1,03,71,11	0	17,87,37,61	2210-Medical and Public Health	15,34,86,06	3,55,52,50	0	0	80,00,00	0	19,70,38,56
28,43,97	60,78,19	0	0	0	0	89,22,16	2211-Family Welfare	22,30,50	76,59,15	0	0	0	0	98,89,65
13,81,83,86	3,91,04,80	0	0	1,03,71,11	0	18,76,59,77	Total-(b)	15,57,16,56	4,32,11,65	0	0	80,00,00	0	20,69,28,21
							<i>(c) Water Supply, Sanitation, Housing & Urban Development</i>							
4,26,34,13	0	0	0	0	0	4,26,34,13	2215-Water Supply and Sanitation	4,79,09,35	0	0	0	0	0	4,79,09,35
4,11,76	0	0	0	0	0	4,11,76	2216-Housing (Police)	5,87,46	0	0	0	0	0	5,87,46
20,28,70	0	0	0	0	0	20,28,70	2216-Housing (PWD)	24,01,57	0	0	0	0	0	24,01,57
28,77,84	0	0	0	0	0	28,77,84	2216-Housing (G.A.D.)	28,70,83	0	0	0	0	0	28,70,83
1,05,00	0	0	0	0	0	1,05,00	2216-Housing (P.H.E.)	1,20,00	0	0	0	0	0	1,20,00
87,57,54	0	0	0	0	0	87,57,54	2216-Housing (General)	93,80,79	0	0	0	0	0	93,80,79
56,00	0	0	0	0	0	56,00	2216-Housing (Legal Metrology)	56,00	0	0	0	0	0	56,00
3,80,00	0	0	0	0	0	3,80,00	2216-Housing (Agriculture)	3,99,22	0	0	0	0	0	3,99,22
1,18,65	0	0	0	0	0	1,18,65	2216-Housing (Soil & Water Conservation)	1,45,90	0	0	0	0	0	1,45,90
3,53,50	0	0	0	0	0	3,53,50	2216-Housing (Animal Husbandry & Vety)	2,91,24	0	0	0	0	0	2,91,24
1,78,74	0	0	0	0	0	1,78,74	2216-Housing (Dairy Development)	1,98,52	0	0	0	0	0	1,98,52
9,50	0	0	0	0	0	9,50	2216- Housing (Fisheries).	12,00	0	0	0	0	0	12,00
33,70	0	0	0	0	0	33,70	2216-Housing (Water Resources)	38,80	0	0	0	0	0	38,80
0	0	0	0	0	0	0	2216-Housing (Governor)	0	0	0	0	0	0	0
						0	Voted							0
						0	Charged	3,38,34	0	0	0	0	0	3,38,34
3,11,25,62	22,36,00	0	0	0	0	3,33,61,62	2217- Urban Development	2,18,08,73	1,98,07,95	0	0	0	0	4,16,16,68
8,90,70,68	22,36,00	0	0	0	0	9,13,06,68	Total-(c)	8,65,58,75	1,98,07,95	0	0	0	0	10,63,66,70
							<i>(d) Information and Broadcasting</i>							
31,92,71	0	0	0	0	0	31,92,71	2220- Information and Publicity	33,18,36	0	0	0	0	0	33,18,36
31,92,71	0	0	0	0	0	31,92,71	Total-(d)	33,18,36	0	0	0	0	0	33,18,36

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
20,80						20,80	2225- Welfare of SC, ST and OBCs (District Council Affairs)	1,49,10,42						1,49,10,42
20,80	0	0	0	0	0	20,80	Total -(e)	1,49,10,42	0	0	0	0	0	1,49,10,42
							(f) Labour and Labour Welfare							
22,35,89						22,35,89	2230- Labour and Employment-01-Labour.	28,25,12						28,25,12
13,71,35						13,71,35	2230- Labour and Employment-02- Employment Service	20,22,77	66,90					20,89,67
15,35,88	61,10	8,80,73				24,77,71	2230- Labour and Employment-03-Training.	24,66,58	9,50,00	10,00,00				44,16,58
51,43,12	61,10	8,80,73	0	0	0	60,84,95	Total -(f)	73,14,47	10,16,90	10,00,00	0	0	0	93,31,37
							(g) Social Welfare and Nutrition							
2,31,07						2,31,07	2235- Social Security and Welfare (GAD).	3,27,00						3,27,00
3,00						3,00	2235 - Social Security & Welfare (Pension)	3,00						3,00
2,54,00						2,54,00	2235 - Social Security & Welfare (Political)	7,26,04						7,26,04
2,26,06,27	87,36,93	4,65,89				3,18,09,09	2235- Social Security and Welfare	2,58,70,29	1,36,99,58	17,25,03		47,60,98		4,60,55,88
37,94,53	16,20,74					54,15,27	2235 - Social Security & Welfare (C&RD)	5,44,85	23,38,75					28,83,60
86,10						86,10	2235 - Social Security & Welfare (Finance AF)	2,00,00						2,00,00
17,19,02	1,47,30,26					1,64,49,28	2236- Nutrition	15,90,48	1,69,91,91					1,85,82,39
7,11,85	27,20,00					34,31,85	2245- Relief on account of Natural Calamities.	25,44,33	1,63,59,24					1,89,03,57
2,94,05,84	2,78,07,93	4,65,89	0	0	0	5,76,79,66	Total -(g)	3,18,05,99	4,93,89,48	17,25,03	0	47,60,98	0	8,76,81,48
							(h) Others:-							
10,88,76						10,88,76	2251- Secretariat Social Services (S.A.D)	11,86,94						11,86,94
3,10,91						3,10,91	2251-Secretariat-Social Services (Personnel-MATI)	3,86,64						3,86,64
13,99,67	0	0	0	0	0	13,99,67	Total -(h)	15,73,58	0	0	0	0	0	15,73,58
46,23,46,04	13,00,10,23	25,19,42	0	81,00,00	0	60,29,75,69	Total-B-Social Services	55,28,65,66	17,99,78,92	40,26,03	2,43,60	1,51,32,09	0	75,22,46,30

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
1,49,10,42	0	0	0	0	0	1,49,10,42	2225- Welfare of SC, ST and OBCs (District Council Affairs)	2,77,32,31	0	0	0	0	0	2,77,32,31
1,49,10,42	0	0	0	0	0	1,49,10,42	Total -(e)	2,77,32,31	0	0	0	0	0	2,77,32,31
							(f) Labour and Labour Welfare							
28,25,12	0	0	0	0	0	28,25,12	2230- Labour and Employment-01-Labour.	33,37,21	0	0	0	0	0	33,37,21
20,22,77	66,90	0	0	0	0	20,89,67	2230- Labour and Employment-02- Employment Service	27,70,52	1,06,90	0	0	0	0	28,77,42
24,66,58	9,50,00	10,00,00	0	0	0	44,16,58	2230- Labour and Employment-03-Training.	23,10,74	9,50,00	10,00,00	0	0	0	42,60,74
73,14,47	10,16,90	10,00,00	0	0	0	93,31,37	Total -(f)	84,18,47	10,56,90	10,00,00	0	0	0	1,04,75,37
							(g) Social Welfare and Nutrition							
3,27,00	0	0	0	0	0	3,27,00	2235- Social Security and Welfare (GAD).	2,82,25	0	0	0	0	0	2,82,25
3,00	0	0	0	0	0	3,00	2235 - Social Security & Welfare (Pension)	3,00	0	0	0	0	0	3,00
7,26,04	0	0	0	0	0	7,26,04	2235 - Social Security & Welfare (Political)	7,26,04	0	0	0	0	0	7,26,04
2,58,70,29	1,36,99,58	17,25,03	0	47,60,98	0	4,60,55,88	2235- Social Security and Welfare	2,99,25,34	1,61,26,50	11,70,00	0	16,00,00	0	4,88,21,84
5,44,85	23,38,75	0	0	0	0	28,83,60	2235 - Social Security & Welfare (C&RD)	39,03,83	25,61,14	0	0	0	0	64,64,97
2,00,00	0	0	0	0	0	2,00,00	2235 - Social Security & Welfare (Finance AF)	2,00,00	0	0	0	0	0	2,00,00
15,90,48	1,69,91,91	0	0	0	0	1,85,82,39	2236- Nutrition	21,51,11	1,57,63,30	0	0	14,70,00	0	1,93,84,41
25,44,33	1,63,59,24	0	0	0	0	1,89,03,57	2245- Relief on account of Natural Calamities.	53,33,08	96,00,00	0	0	0	0	1,49,33,08
3,18,05,99	4,93,89,48	17,25,03	0	47,60,98	0	8,76,81,48	Total -(g)	4,25,24,65	4,40,50,94	11,70,00	0	30,70,00	0	9,08,15,59
							(h) Others:-							
11,86,94	0	0	0	0	0	11,86,94	2251- Secretariat Social Services (S.A.D)	11,71,39	0	0	0	0	0	11,71,39
3,86,64	0	0	0	0	0	3,86,64	2251-Secretariat-Social Services (Personnel-MATI)	4,21,64	0	0	0	0	0	4,21,64
15,73,58	0	0	0	0	0	15,73,58	Total -(h)	15,93,03	0	0	0	0	0	15,93,03
55,25,00,40	17,63,35,15	40,26,03	2,43,60	1,51,32,09	0	74,82,37,27	Total-B-Social Services	60,67,33,58	19,50,47,59	30,71,00	2,31,02	1,10,70,00	0	81,61,53,19

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							C.- ECONOMIC SERVICES -							
							<i>(a) Agriculture and Allied Activities.</i>							
1,79,31,09	24,06,84	2,15,00				2,05,52,93	2401- Crop Husbandry	2,44,91,44	51,96,85	11,93,50				3,08,81,79
1,41,44,90	10,37,00			10,00,00		1,61,81,90	2402- Soil and Water Conservation	1,53,22,96	26,00,98			71,45,68		2,50,69,62
1,35,91,60	1,04,97	93,91				1,37,90,48	2403- Animal Husbandry	1,47,68,83	10,86,48	1,88,50				1,60,43,81
14,92,21						14,92,21	2404- Dairy Development	18,27,85	23,00	91,00				19,41,85
23,48,40	6,59,07					30,07,47	2405- Fisheries	41,10,41	26,27,83					67,38,24
							2406- Forestry and Wild Life							
2,30,66,70	3,91,26					2,34,57,96	Voted	2,50,28,68	24,21,50					2,74,50,18
							Charged	20,00						20,00
9,33						9,33	2408-Food, Storage & Warehousing	10,00						10,00
19,17,71						19,17,71	2415- Agricultural Research and Education (Crop Husbandry)	22,08,12						22,08,12
48,26						48,26	2415- Agricultural Research and Education (Soil & Water Cons.	65,48						65,48
7,86,69						7,86,69	2415- Agricultural Research and Education (Animal Husbandry)	9,34,29						9,34,29
4,60						4,60	2415- Agricultural Research and Education (Dairy Development)	32,20						32,20
65,70						65,70	2415- Agricultural Research and Education (Fisheries)	1,00,17						1,00,17
4,92,54						4,92,54	2415- Agricultural Research and Education (Forestry)	6,05,85						6,05,85
						0	2416- Agricultural Financial Institutions (Crop Husbandry)							
33,44,97	64,00					34,08,97	2425- Co-operation	40,95,09	8,42,12					49,37,21
20,56,72	2,38,73					22,95,45	2435- Other Agricultural Programmes (Crop Husbandry)	36,19,73	43,53,57	5,00,00				84,73,30
8,13,01,42	49,01,87	3,08,91	0	10,00,00	0	8,75,12,20	Total (a)	9,72,41,10	1,91,52,33	19,73,00	0	71,45,68	0	12,55,12,11
							<i>(b) Rural Development-</i>							
1,55,34						1,55,34	2501- Special Programme for Rural Development (IREP).	14,26,50						14,26,50
1,64,83,68	2,57,92,72					4,22,76,40	2501- Special Programme for Rural Development (C&RD).	1,81,59,67	4,00,86,00					5,82,45,67
2,35,49,41	16,76,94,99					19,12,44,40	2505-Rural Employment (C&RD)	2,01,59,78	9,67,53,03					11,69,12,81
1,06,99,30	9,22,20					1,16,21,50	2515- Other Rural Development Programmes (C&RD)	1,23,97,54	67,36,51					1,91,34,05
5,08,87,73	19,44,09,91	0	0	0	0	24,52,97,64	Total - (b)	5,21,43,49	14,35,75,54	0	0	0	0	19,57,19,03
							<i>(c) Special Areas Programmes.</i>							

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							C.- ECONOMIC SERVICES -							
							<i>(a) Agriculture and Allied Activities.</i>							
2,44,91,44	51,96,85	11,93,50	0	0	0	3,08,81,79	2401- Crop Husbandry	3,24,97,68	1,15,70,09	8,45,44	0	0	0	4,49,13,21
1,53,22,96	26,00,98	0	0	71,45,68	0	2,50,69,62	2402- Soil and Water Conservation	1,81,39,86	27,47,49	0	0	91,45,68	0	3,00,33,03
1,47,68,83	10,86,48	1,88,50	0	0	0	1,60,43,81	2403- Animal Husbandry	1,52,27,10	9,40,59	1,88,50	0	0	0	1,63,56,19
18,27,85	23,00	91,00	0	0	0	19,41,85	2404- Dairy Development	19,61,15	23,00	91,50	0	0	0	20,75,65
41,10,41	26,27,83	0	0	0	0	67,38,24	2405- Fisheries	61,40,40	24,28,00	0	0	0	0	85,68,40
						0	2406- Forestry and Wild Life							0
2,50,28,68	24,21,50	0	0	0	0	2,74,50,18	Voted	2,13,73,92	22,73,50	0	0	0	0	2,36,47,42
20,00	0	0	0	0	0	20,00	Charged	20,00	0	0	0	0	0	20,00
10,00	0	0	0	0	0	10,00	2408-Food, Storage & Warehousing	29,00	0	0	0	0	0	29,00
22,08,12	0	0	0	0	0	22,08,12	2415- Agricultural Research and Education (Crop Husbandry)	20,68,96	0	0	0	0	0	20,68,96
65,48	0	0	0	0	0	65,48	2415- Agricultural Research and Education (Soil & Water Cons.	79,80	0	0	0	0	0	79,80
9,34,29	0	0	0	0	0	9,34,29	2415- Agricultural Research and Education (Animal Husbandry)	8,72,38	0	0	0	0	0	8,72,38
32,20	0	0	0	0	0	32,20	2415- Agricultural Research and Education (Dairy Development)	31,98	0	0	0	0	0	31,98
1,00,17	0	0	0	0	0	1,00,17	2415- Agricultural Research and Education (Fisheries)	1,04,40	0	0	0	0	0	1,04,40
6,05,85	0	0	0	0	0	6,05,85	2415- Agricultural Research and Education (Forestry)	6,35,41	0	0	0	0	0	6,35,41
0	0	0	0	0	0	0	2416- Agricultural Financial Institutions (Crop Husbandry)	0	0	0	0	0	0	0
40,95,09	8,42,12	0	0	0	0	49,37,21	2425- Co-operation	40,61,58	8,42,12	0	0	0	0	49,03,70
36,19,73	43,53,57	5,00,00	0	0	0	84,73,30	2435- Other Agricultural Programmes.(Crop Husbandry)	88,29,21	37,20,76	6,00,00	0	0	0	1,31,49,97
9,72,41,10	1,91,52,33	19,73,00	0	71,45,68	0	12,55,12,11	Total (a)	11,20,72,83	2,45,45,55	17,25,44	0	91,45,68	0	14,74,89,50
							<i>(b) Rural Development-</i>							
14,26,50	0	0	0	0	0	14,26,50	2501- Special Programme for Rural Development (IREP).	3,36,50	0	0	0	0	0	3,36,50
1,81,59,67	4,00,86,00	0	0	0	0	5,82,45,67	2501- Special Programme for Rural Development (C&RD).	1,85,36,00	3,59,96,00	0	0	0	0	5,45,32,00
2,01,59,78	9,67,53,03	0	0	0	0	11,69,12,81	2505-Rural Employment (C&RD)	2,17,35,12	8,73,32,23	0	0	0	0	10,90,67,35
1,23,97,54	67,36,51	0	0	0	0	1,91,34,05	2515- Other Rural Development Programmes (C&RD)	1,30,41,97	35,53,50	0	0	0	0	1,65,95,47
5,21,43,49	14,35,75,54	0	0	0	0	19,57,19,03	Total - (b)	5,36,49,59	12,68,81,73	0	0	0	0	18,05,31,32

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23,88	2,14,89					2,38,77	2552- North Eastern Areas						2,20,00	2,20,00
17,38,11						17,38,11	2575 - Special Programme for Rural Development (BAD)	36,06,44	15,00,00					51,06,44
17,61,99	2,14,89	0	0	0	0	19,76,88	Total - (c)	36,06,44	15,00,00	0	0	0	2,20,00	53,26,44
							(d) Irrigation and Flood Control-							
							2701- Medium Irrigation (Water Resources)	5,65						5,65
67,67,29		28,45				67,95,74	2702- Minor Irrigation (Water Resources)	83,56,53	1,47,50	65,00				85,69,03
2,19,99						2,19,99	2711- Flood Control and Drainage (PWD)	2,20,00						2,20,00
40,17						40,17	2711- Flood Control and Drainage(Flood Control)	62,10						62,10
70,27,45	0	28,45	0	0	0	70,55,90	Total-(d)	86,44,28	1,47,50	65,00	0	0	0	88,56,78
							(e) Energy -							
2,74,19,78						2,74,19,78	2801- Power	6,33,48,35						6,33,48,35
9,45,31						9,45,31	2810- New and Renewable Energy	57,84,18						57,84,18
2,83,65,09	0	0	0	0	0	2,83,65,09	Total - (e)	6,91,32,53	0	0	0	0	0	6,91,32,53
							(f) Industries and Minerals-							
55,98,65						55,98,65	2851- Village and Small Industries (Textile).	62,78,38	5,10,10					67,88,48
40,37,49						40,37,49	2851- Village and Small Industries (Cottage Industries)	59,46,23	2,30,00					61,76,23
31,66,06						31,66,06	2852- Industries	59,50,38						59,50,38
98,87,06						98,87,06	2853- Non-ferrous Mining and Metallurgical Industries (Mines and Minerals).	93,19,22						93,19,22
2,26,89,26	0	0	0	0	0	2,26,89,26	Total - (f)	2,74,94,21	7,40,10	0	0	0	0	2,82,34,31
							(g) Transport -							
3,47,61,04	78,42,00					4,26,03,04	3054- Roads and Bridges	3,59,47,82	1,00,00,00					4,59,47,82
						0	3055- Road Transport							0
3,47,61,04	78,42,00	0	0	0	0	4,26,03,04	Total - (g)	3,59,47,82	1,00,00,00	0	0	0	0	4,59,47,82

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(c) Special Areas Programmes.							
3,65,26	36,43,77	0	0	0	2,20,00	42,29,03	2552- North Eastern Areas	4,80,63	8,00,00	0	0	0	2,20,00	15,00,63
36,06,44	15,00,00	0	0	0	0	51,06,44	2575 - Special Programme for Rural Development (BAD)	12,40,39	0	0	0	0	0	12,40,39
39,71,70	51,43,77	0	0	0	2,20,00	93,35,47	Total - (c)	17,21,02	8,00,00	0	0	0	2,20,00	27,41,02
							(d) Irrigation and Flood Control-							
5,65	0	0	0	0	0	5,65	2701- Medium Irrigation (Water Resources)	1,67,22	0	0	0	0	0	1,67,22
83,56,53	1,47,50	65,00	0	0	0	85,69,03	2702- Minor Irrigation (Water Resources)	81,31,38	1,47,50	65,00	0	0	0	83,43,88
2,20,00	0	0	0	0	0	2,20,00	2711- Flood Control and Drainage (PWD)	3,30,00	0	0	0	0	0	3,30,00
62,10	0	0	0	0	0	62,10	2711- Flood Control and Drainage(Flood Control)	75,98	0	0	0	0	0	75,98
86,44,28	1,47,50	65,00	0	0	0	88,56,78	Total-(d)	87,04,58	1,47,50	65,00	0	0	0	89,17,08
							(e) Energy -							
6,33,48,35	0	0	0	0	0	6,33,48,35	2801- Power	4,24,37,46	0	0	0	0	0	4,24,37,46
57,84,18	0	0	0	0	0	57,84,18	2810- New and Renewable Energy	50,00,00	0	0	0	0	0	50,00,00
6,91,32,53	0	0	0	0	0	6,91,32,53	Total - (e)	4,74,37,46	0	0	0	0	0	4,74,37,46
							(f) Industries and Minerals-							
62,78,38	5,10,10	0	0	0	0	67,88,48	2851- Village and Small Industries (Textile).	63,63,61	5,10,10	0	0	0	0	68,73,71
59,46,23	2,30,00	0	0	0	0	61,76,23	2851- Village and Small Industries (Cottage Industries)	55,05,87	2,30,00	0	0	0	0	57,35,87
59,50,38	0	0	0	0	0	59,50,38	2852- Industries	96,59,35	0	0	0	0	0	96,59,35
93,19,22	0	0	0	0	0	93,19,22	2853- Non-ferrous Mining and Metallurgical Industries (Mines and Minerals).	38,94,84	0	0	0	0	0	38,94,84
2,74,94,21	7,40,10	0	0	0	0	2,82,34,31	Total - (f)	2,54,23,67	7,40,10	0	0	0	0	2,61,63,77
							(g) Transport -							
3,59,47,82	1,00,00,00	0	0	0	0	4,59,47,82	3054- Roads and Bridges	4,82,92,68	2,91,18,62	0	0	0	0	7,74,11,30
							3055- Road Transport							
3,59,47,82	1,00,00,00	0	0	0	0	4,59,47,82	Total - (g)	4,82,92,68	2,91,18,62	0	0	0	0	7,74,11,30

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(i) Science, Technology and Environment-							
70,31						70,31	3425- Other Scientific Research (Arts & Culture)	2,19,36						2,19,36
						0	3435- Ecology and Environment							
70,31	0	0	0	0	0	70,31	Total - (i)	2,19,36	0	0	0	0	0	2,19,36
							(j) General Economic Services-							
12,72,92						12,72,92	3451- Sectt. Economic Services (S.A.D)	14,26,97						14,26,97
32,97,13						32,97,13	3451- Sectt. Economic Services (Information Technology)	79,31,85						79,31,85
3,41,43,36				1,62,00,00		5,03,43,36	3451- Sectt. Economic Services (Planning)	5,59,73,85				3,55,00,00		9,14,73,85
3,81,11						3,81,11	3451- Sectt. Economic Services (PID)	4,72,67						4,72,67
1,00,00						1,00,00	3451- Sectt. Economic Services (Finance EA)	2,00,00						2,00,00
49,98,70						49,98,70	3452- Tourism	51,12,15						51,12,15
3,80,00						3,80,00	3454- Census, Surveys and Statistics (GAD)							0
21,60,74						21,60,74	3454- Census, Survey and Statistics (Economic & Statistics)	27,33,54						27,33,54
1,70,99						1,70,99	3454- Census, Surveys and Statistics.(Art & Culture)	2,44,30						2,44,30
30,91,15	32,27,72					63,18,87	3456- Civil Supplies.	57,18,23	50,50,00	50,00				1,08,18,23
7,55,37						7,55,37	3475- Other General Economic Services (Legal Metrology)	8,30,56						8,30,56
5,07,51,47	32,27,72	0	0	1,62,00,00	0	7,01,79,19	Total - (j)	8,06,44,12	50,50,00	50,00	0	3,55,00,00	0	12,12,44,12
27,76,15,76	21,05,96,39	3,37,36	0	1,72,00,00	0	50,57,49,51	Total - C	37,50,73,35	18,01,65,47	20,88,00	0	4,26,45,68	2,20,00	60,01,92,50
							D. Grants-in-aid and Contributions							
							3604- Compensation and Assignments to LBs and PRIs.							
							3606- Aid Materials and Equipments.							
							Total D. Grants-in-aid and Contributions							
1,28,91,55,37	34,08,30,04	30,68,23	0	2,53,00,00	0	1,65,83,53,64	TOTAL I - EXPENDITURE ON REVENUE ACCOUNT	1,52,32,49,38	37,76,71,39	61,14,03	2,43,60	5,77,77,77	2,20,00	1,96,52,76,17
							II - CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT-							
							A- Capital Account of General Services							
37,35,90						37,35,90	4055- Capital Outlay on Police	25,70,32	4,00,00					29,70,32
3,00,00						3,00,00	4058- Capital Outlay on Stationery & Printing (State Legislature)	3,00,00						3,00,00

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(i) Science, Technology and Environment-							
2,19,36	0	0	0	0	0	2,19,36	3425- Other Scientific Research (Arts & Culture)	1,88,01	0	0	0	0	0	1,88,01
0	0	0	0	0	0	0	3435- Ecology and Environment	12,84,25	0	0	0	0	0	12,84,25
2,19,36	0	0	0	0	0	2,19,36	Total - (i)	14,72,26	0	0	0	0	0	14,72,26
							(j) General Economic Services-							
14,26,97	0	0	0	0	0	14,26,97	3451- Sectt. Economic Services (S.A.D)	14,28,50	0	0	0	0	0	14,28,50
79,31,85	0	0	0	0	0	79,31,85	3451- Sectt. Economic Services (Information Technology)	82,04,56	0	0	0	0	0	82,04,56
5,59,73,85	0	0	0	3,55,00,00	0	9,14,73,85	3451- Sectt. Economic Services (Planning)	6,79,16,51	0	0	0	2,20,00,00	0	8,99,16,51
4,72,67	0	0	0	0	0	4,72,67	3451- Sectt. Economic Services (PID)	4,92,21	0	0	0	0	0	4,92,21
2,00,00	0	0	0	0	0	2,00,00	3451- Sectt. Economic Services (Finance EA)	1,30,00	0	0	0	0	0	1,30,00
51,12,15	0	0	0	0	0	51,12,15	3452- Tourism	64,58,48	0	0	0	0	0	64,58,48
0	0	0	0	0	0	0	3454- Census, Surveys and Statistics (GAD)	0	0	0	0	0	0	0
27,33,54	0	0	0	0	0	27,33,54	3454- Census, Survey and Statistics (Economic & Statistics)	28,02,76	0	0	0	0	0	28,02,76
2,44,30	0	0	0	0	0	2,44,30	3454- Census, Surveys and Statistics.(Art & Culture)	2,75,38	0	0	0	0	0	2,75,38
57,18,23	50,50,00	50,00	0	0	0	1,08,18,23	3456- Civil Supplies.	57,10,46	51,43,07	5,45,00	0	0	0	1,13,98,53
8,30,56	0	0	0	0	0	8,30,56	3475- Other General Economic Services (Legal Metrology)	8,33,01	0	0	0	0	0	8,33,01
8,06,44,12	50,50,00	50,00	0	3,55,00,00	0	12,12,44,12	Total - (j)	9,42,51,87	51,43,07	5,45,00	0	2,20,00,00	0	12,19,39,94
37,54,38,61	18,38,09,24	20,88,00	0	4,26,45,68	2,20,00	60,42,01,53	Total - C	39,30,25,96	18,73,76,57	23,35,44	0	3,11,45,68	2,20,00	61,41,03,65
							D. Grants-in-aid and Contributions							
							3604- Compensation and Assignments to LBs and PRIs.							
							3606- Aid Materials and Equipments.							
							Total D. Grants-in-aid and Contributions							
1,52,32,49,38	37,76,71,39	61,14,03	2,43,60	5,77,77,77	2,20,00	1,96,52,76,17	TOTAL I - EXPENDITURE ON REVENUE ACCOUNT	1,62,51,23,77	38,24,24,16	54,06,44	2,31,02	4,22,15,68	2,20,00	2,05,56,21,07
							II - CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT-							
							A- Capital Account of General Services							
25,70,32	4,00,00	0	0	0	0	29,70,32	4055- Capital Outlay on Police	33,77,04	2,00,00	0	2,00,00	0	0	37,77,04
3,00,00	0	0	0	0	0	3,00,00	4058-Capital Outlay on Stationery & Printing (State Legislature)	0	0	0	0	0	0	0

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						0	4058- Capital Outlay on Printing and Stationery .	95,00						95,00
2,81,00	25,29,00					28,10,00	4059-Capital Outlay on Public Works (Admn of Justice - Gr 4)	3,52,00	80,00,00					83,52,00
75,00						75,00	4059-Capital Outlay on Public Works (Admn of Justice - Gr 19) MSPSDC							0
-69,14						-69,14	4059-Capital Outlay on Public Works (Admn of Justice - Gr 19)	12,49,83						12,49,83
4,87						4,87	4059-Capital Outlay on Public Works (Civil Defence & Home Guard)	15,32						15,32
20,67,41						20,67,41	4059-Capital Outlay on Public Works (State Assembly Bldg)	25,00,00						25,00,00
2,74,07						2,74,07	4059-Capital Outlay on Public Works (Jails)	10,00,00						10,00,00
4,45,23						4,45,23	4059-Capital Outlay on Public Works	6,00,00						6,00,00
						0	4059-Capital Outlay on Public Works (Estt Charges)							0
						0	4059-Capital Outlay on Public Works (T & P charges))							0
67,82,00						67,82,00	4059-Capital Outlay on Public Works (GAD)	30,00,00						30,00,00
4,22,10						4,22,10	4059-Capital Outlay on Public Works (Excise)	9,42,22						9,42,22
10,78						10,78	4059-Capital Outlay on Public Works (Labour, Employment & CT)	28,01						28,01
						0	4059- Capital Outlay on Public Works (Mining)	1,81,80						1,81,80
							4059-Capital Outlay on Public Works (Assembly)							0
						0	4059- Capital Outlay on Public Works (Education)							0
1,43,29,22	25,29,00	0	0	0	0	1,68,58,22	Total - A.	1,28,34,50	84,00,00	0	0	0	0	2,12,34,50
							B-Capital Account of Social Services							
							<i>(a) Capital Account of Education, Sports, Art and Culture</i>							
64,58,38						64,58,38	4202- Capital Outlay on Education	1,37,00,00						1,37,00,00
1,20,00,00						1,20,00,00	4202-Capital Outlay on Education (Sports & Youth Affairs)	1,20,00,00						1,20,00,00
							4202-Capital Outlay on Education (Art & Culture)	5,00,00						5,00,00
7,93,83						7,93,83	4202- Capital Outlay on Education (P.W.D)	18,00,00						18,00,00
1,92,52,21	0	0	0	0	0	1,92,52,21	Total - (a)	2,80,00,00	0	0	0	0	0	2,80,00,00
							<i>(b) Capital Account of Health and Family Welfare</i>							
59,70,49						59,70,49	4210 - Capital Outlay on Medical and Public Health	94,00,00						94,00,00
						0	4211- Capital Outlay on Family Welfare							0
59,70,49	0	0	0	0	0	59,70,49	Total - (b)	94,00,00	0	0	0	0	0	94,00,00

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
95,00	0	0	0	0	0	95,00	4058- Capital Outlay on Printing and Stationery .	2,00,00	0	0	0	0	0	2,00,00
3,52,00	80,00,00	0	0	0	0	83,52,00	4059-Capital Outlay on Public Works (Admn of Justice - Gr 4)	0	80,00,00	0	0	0	0	80,00,00
						0	4059-Capital Outlay on Public Works (Admn of Justice - Gr 19) MSPSDC							0
12,49,83	0	0	0	0	0	12,49,83	4059-Capital Outlay on Public Works (Admn of Justice - Gr 19)	3,00,00	0	0	0	0	0	3,00,00
15,32	0	0	0	0	0	15,32	4059-Capital Outlay on Public Works (Civil Defence & Home Guard)	0						0
25,00,00	0	0	0	0	0	25,00,00	4059-Capital Outlay on Public Works (State Assembly Bldg)	25,00,00	0	0	0	0	0	25,00,00
10,00,00	0	0	0	0	0	10,00,00	4059-Capital Outlay on Public Works (Jails)	40,00,00	0	0	0	0	0	40,00,00
6,00,00	0	0	0	0	0	6,00,00	4059-Capital Outlay on Public Works	50,00	0	0	0	0	0	50,00
0	0	0	0	0	0	0	4059-Capital Outlay on Public Works (Estt Charges)	0	0	0	0	0	0	0
0	0	0	0	0	0	0	4059-Capital Outlay on Public Works (T & P charges))	0	0	0	0	0	0	0
30,00,00	0	0	0	0	0	30,00,00	4059-Capital Outlay on Public Works (GAD)	55,00,00	0	0	0	0	0	55,00,00
9,42,22	0	0	0	0	0	9,42,22	4059-Capital Outlay on Public Works (Excise)	8,09,52	0	0	0	0	0	8,09,52
28,01	0	0	0	0	0	28,01	4059-Capital Outlay on Public Works (Labour, Employment & CT)	1,20,00	0	0	0	0	0	1,20,00
1,81,80	0	0	0	0	0	1,81,80	4059- Capital Outlay on Public Works (Mining)	0	0	0	0	0	0	0
0	0	0	0	0	0	0	4059-Capital Outlay on Public Works (Assembly)	0	0	0	0	0	0	0
0	0	0	0	0	0	0	4059- Capital Outlay on Public Works (Education)	0	0	0	0	0	0	0
1,28,34,50	84,00,00	0	0	0	0	2,12,34,50	Total - A.	1,68,56,56	82,00,00	0	2,00,00	0	0	2,52,56,56
							B-Capital Account of Social Services							
							<i>(a) Capital Account of Education, Sports, Art and Culture</i>							
1,37,00,00	0	0	0	0	0	1,37,00,00	4202- Capital Outlay on Education	1,70,00,00	0	0	0	0	0	1,70,00,00
1,20,00,00	0	0	0	0	0	1,20,00,00	4202-Capital Outlay on Education (Sports & Youth Affairs))	2,36,00,00	0	0	0	0	0	2,36,00,00
5,00,00	0	0	0	0	0	5,00,00	4202-Capital Outlay on Education (Art & Culture)	0	0	0	0	0	0	0
18,00,00	0	0	0	0	0	18,00,00	4202- Capital Outlay on Education (P.W.D)	40,16	0	0	0	0	0	40,16
2,80,00,00	0	0	0	0	0	2,80,00,00	Total - (a)	4,06,40,16	0	0	0	0	0	4,06,40,16
							<i>(b) Capital Account of Health and Family Welfare</i>							
94,00,00	0	0	0	0	0	94,00,00	4210 - Capital Outlay on Medical and Public Health	1,07,00,00	0	0	0	0	0	1,07,00,00
							4211- Capital Outlay on Family Welfare							
94,00,00	0	0	0	0	0	94,00,00	Total - (b)	1,07,00,00	0	0	0	0	0	1,07,00,00

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(c) Capital Account of Water Supply, Sanitation, Housing and Urban Dev							
2,87,07,10						2,87,07,10	4215- Capital Outlay on Water Supply and Sanitation.	4,50,94,60	25,00,00					4,75,94,60
1,20,86	1,87,71					3,08,57	4216- Capital Outlay on Housing (State Legislature).	15,20,86	1,87,71	1,88,00,00				2,05,08,57
						0	4216- Capital Outlay on Housing (Administration of Justice).	4,60,90	20,00,00					24,60,90
1,39,58						1,39,58	4216- Capital Outlay on Housing (P.W.D. Gr - 19)	3,10						3,10
13,94,71						13,94,71	4216- Capital Outlay on Housing (G.A.D Gr - 19).	13,03,44						13,03,44
						0	4216- Capital Outlay on Housing (Mining Gr - 19).	60,00						60,00
						0	4216- Capital Outlay on Housing (Admn of Justice Gr - 19).	60,68						60,68
17,39						17,39	4216- Capital Outlay on Housing (P.H.E.)	2,00,00						2,00,00
2,28,36						2,28,36	4216- Capital Outlay on Housing (General).	4,00,00						4,00,00
11,17						11,17	4216- Capital Outlay on Housing (Urban Affairs).	2,40,00						2,40,00
25,50						25,50	4216- Capital Outlay on Housing (Legal Metrology).	50,00						50,00
63,60						63,60	4216- Capital Outlay on Housing (Agriculture)	2,30,00						2,30,00
						0	4216- Capital Outlay on Housing (Soil & WC)	1,50,00						1,50,00
						0	4216- Capital Outlay on Housing (Fisheries)	4,00,00						4,00,00
1,49,56						1,49,56	4216- Capital Outlay on Housing (Industries)	4,15,00						4,15,00
3,18,50,07	2,07,08,80					5,25,58,87	4217- Capital Outlay on Urban Development.	4,50,81,50	1,47,19,00					5,98,00,50
6,27,07,90	2,08,96,51	0	0	0	0	8,36,04,41	Total - (c)	9,56,70,08	1,94,06,71	1,88,00,00	0	0	0	13,38,76,79
							(g) Capital Account of Social Welfare and Nutrition							
3,10,54	31,30,84					34,41,38	4235- Capital Outlay on Social Security and Welfare.	32,70,00	1,12,40,00					1,45,10,00
3,10,54	31,30,84	0	0	0	0	34,41,38	Total - (g)	32,70,00	1,12,40,00	0	0	0	0	1,45,10,00
							(h) Capital Account of Other Social Services							
25,22						25,22	4250 - Capital Outlay on Other Social Services	15,35,00						15,35,00
25,22	0	0	0	0	0	25,22	Total - (h)	15,35,00						15,35,00
8,82,66,36	2,40,27,35	0	0	0	0	11,22,93,71	Total - B	13,78,75,08	3,06,46,71	1,88,00,00	0	0	0	18,73,21,79

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(c) Capital Account of Water Supply, Sanitation, Housing and Urban Dev							
4,50,94,60	25,00,00	0	0	0	0	4,75,94,60	4215- Capital Outlay on Water Supply and Sanitation.	6,96,50,00	1,65,98,80	0	0	0	0	8,62,48,80
15,20,86	1,87,71	1,88,00,00	0	0	0	2,05,08,57	4216- Capital Outlay on Housing (State Legislature)	16,30,86	1,87,71	1,88,00,00	0	0	0	2,06,18,57
4,60,90	20,00,00	0	0	0	0	24,60,90	4216- Capital Outlay on Housing (Administration of Justice).	0	10,00,00	0	0	0	0	10,00,00
3,10	0	0	0	0	0	3,10	4216- Capital Outlay on Housing (P.W.D. Gr - 19)	99,00	0	0	0	0	0	99,00
13,03,44						13,03,44	4216- Capital Outlay on Housing (G.A.D Gr - 19).	7,00,00						7,00,00
60,00						60,00	4216- Capital Outlay on Housing (Mining Gr - 19).							
60,68						60,68	4216- Capital Outlay on Housing (Admn of Justice Gr - 19).	60,68						60,68
2,00,00	0	0	0	0	0	2,00,00	4216- Capital Outlay on Housing (P.H.E.)	3,50,00	0	0	0	0	0	3,50,00
4,00,00	0	0	0	0	0	4,00,00	4216- Capital Outlay on Housing (General).	4,00,00	0	0	0	0	0	4,00,00
2,40,00	0	0	0	0	0	2,40,00	4216- Capital Outlay on Housing (Urban Affairs).	2,40,00	0	0	0	0	0	2,40,00
50,00	0	0	0	0	0	50,00	4216- Capital Outlay on Housing (Legal Metrology).	50,00	0	0	0	0	0	50,00
2,30,00	0	0	0	0	0	2,30,00	4216- Capital Outlay on Housing (Agriculture)	2,30,00	0	0	0	0	0	2,30,00
1,50,00	0	0	0	0	0	1,50,00	4216- Capital Outlay on Housing (Soil & WC)	10,00,00	0	0	0	0	0	10,00,00
4,00,00	0	0	0	0	0	4,00,00	4216- Capital Outlay on Housing (Fisheries)	4,00,00	0	0	0	0	0	4,00,00
4,15,00	0	0	0	0	0	4,15,00	4216- Capital Outlay on Housing (Industries)	4,15,00	0	0	0	0	0	4,15,00
4,50,81,50	1,47,19,00	0	0	0	0	5,98,00,50	4217- Capital Outlay on Urban Development.	7,04,60,00	2,50,10,03	0	0	0	0	9,54,70,03
9,56,70,08	1,94,06,71	1,88,00,00	0	0	0	13,38,76,79	Total - (c)	14,56,85,54	4,27,96,54	1,88,00,00	0	0	0	20,72,82,08
							(g) Capital Account of Social Welfare and Nutrition							
32,70,00	1,12,40,00	0	0	0	0	1,45,10,00	4235- Capital Outlay on Social Security and Welfare.	63,00,00	42,99,90	0	0	51,50,00	0	1,57,49,90
32,70,00	1,12,40,00	0	0	0	0	1,45,10,00	Total - (g)	63,00,00	42,99,90	0	0	51,50,00	0	1,57,49,90
							(h) Capital Account of Other Social Services							
15,35,00	0	0	0	0	0	15,35,00	4250 - Capital Outlay on Other Social Services	14,65,00	0	0	0	0	0	14,65,00
15,35,00	0	0	0	0	0	15,35,00	Total - (h)	14,65,00	0	0	0	0	0	14,65,00
13,78,75,08	3,06,46,71	1,88,00,00	0	0	0	18,73,21,79	Total - B	20,47,90,70	4,70,96,44	1,88,00,00	0	51,50,00	0	27,58,37,14

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							C- Capital Account of Economic Services							
							<i>(a) Capital Account of Agriculture and Allied Activities-</i>							
8,77,16						8,77,16	4401- Capital Outlay on Crop Husbandry	5,00,00						5,00,00
						0	4402- Capital Outlay on Soil and Water Conservation.	5,81,89						5,81,89
						0	4403- Capital Outlay on Animal Husbandry.							0
						0	4404- Capital Outlay on Dairy Development	7,93,10						7,93,10
						0	4405- Capital Outlay on Fisheries	2,50,00						2,50,00
48,12						48,12	4406- Capital Outlay on Forestry and Wild Life.	1,10,00						1,10,00
						0	4407- Capital Outlay on Plantations.							0
52,00						52,00	4408- Capital Outlay on Food, Storage and Warehousing (Supply).							0
						0	4415-Capital Outlay on Agril Res & Edu (Crop Husbandry)							0
						0	4416- Investment in Agricultural Financial Institution.							0
5,35,00						5,35,00	4425- Capital Outlay on Co-operation.	10,92,00						10,92,00
1,00,00						1,00,00	4435- Capital Outlay on Other Agricultural Programmes (Crop Husbandry)	2,00,00						2,00,00
16,12,28	0	0	0	0	0	16,12,28	Total - (a)	35,26,99	0	0	0	0	0	35,26,99
							<i>(b) Capital Account of Rural Development-</i>							
1,65,07,46						1,65,07,46	4515- Capital Outlay on Other Rural Dev Progs	37,15,31	5,50,00		1,60,00			44,25,31
1,65,07,46	0	0	0	0	0	1,65,07,46	Total - (b)	37,15,31	5,50,00	0	1,60,00	0	0	44,25,31
							<i>(c) Capital Account of Special Areas Programmes.</i>							
0						0	4552- Capital Outlay on North Eastern Areas.	0					35,05,00	35,05,00
						0	4575- Capital Outlay on Other Spl Areas Programmes.	0	0	0	0	0	0	0
0	0	0	0	0	0	0	Total - (c)	0	0	0	0	0	35,05,00	35,05,00
							<i>(d) Capital Account of Irrigation and Flood Control.</i>							
						0	4701- Capital Outlay on Medium Irrigation. (Water Res)	18,00						18,00
						0	4701- Capital Outlay on Medium Irrigation (Irrigation - PWD)	5,00,00						5,00,00
22,83,38	37,10,92					59,94,30	4702- Capital Outlay on Minor Irrigation.	37,70,45	1,00,00,00					1,37,70,45
2,52,24						2,52,24	4711- Capital Outlay on Flood Control Projects (PWD)	4,10,00						4,10,00
						0	4711- Capital Outlay on Flood Control Projects (Water Res)	6,84,00						6,84,00
25,35,62	37,10,92	0	0	0	0	62,46,54	Total - (d)	53,82,45	1,00,00,00	0	0	0	0	1,53,82,45

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							C- Capital Account of Economic Services							
							<i>(a) Capital Account of Agriculture and Allied Activities-</i>							
5,00,00	0	0	0	0	0	5,00,00	4401- Capital Outlay on Crop Husbandry	10,00,00	0	0	0	0	0	10,00,00
5,81,89	0	0	0	0	0	5,81,89	4402- Capital Outlay on Soil and Water Conservation.	10,68,88	0	0	0	0	0	10,68,88
0	0	0	0	0	0	0	4403- Capital Outlay on Animal Husbandry.	32,00	0	0	0	0	0	32,00
7,93,10	0	0	0	0	0	7,93,10	4404- Capital Outlay on Dairy Development	8,19,00	0	0	0	0	0	8,19,00
2,50,00	0	0	0	0	0	2,50,00	4405- Capital Outlay on Fisheries	2,70,00	0	0	0	0	0	2,70,00
1,10,00	0	0	0	0	0	1,10,00	4406- Capital Outlay on Forestry and Wild Life.	1,10,00	0	0	0	0	0	1,10,00
						0	4407- Capital Outlay on Plantations.							0
0	0	0	0	0	0	0	4408- Capital Outlay on Food, Storage and Warehousing (Supply).	0	0	0	0	0	0	0
						0	4415-Capital Outlay on Agril Res & Edu (Crop Husbandry)							0
						0	4416- Investment in Agricultural Financial Institution.							0
10,92,00	0	0	0	0	0	10,92,00	4425- Capital Outlay on Co-operation.	12,80,00	0	0	0	0	0	12,80,00
2,00,00	0	0	0	0	0	2,00,00	4435- Capital Outlay on Other Agricultural Programmes (Crop Husbandry)	0	0	0	0	0	0	0
35,26,99	0	0	0	0	0	35,26,99	Total - (a)	45,79,88	0	0	0	0	0	45,79,88
							<i>(b) Capital Account of Rural Development-</i>							
37,15,31	5,50,00	0	1,60,00	0	0	44,25,31	4515- Capital Outlay on Other Rural Dev Progs	84,15,31	10,00,00	0	1,60,00	0	0	95,75,31
37,15,31	5,50,00	0	1,60,00	0	0	44,25,31	Total - (b)	84,15,31	10,00,00	0	1,60,00	0	0	95,75,31
							<i>(c) Capital Account of Special Areas Programmes.</i>							
0	0	0	0	0	35,05,00	35,05,00	4552- Capital Outlay on North Eastern Areas.	0	0	0	0	0	30,05,00	30,05,00
0	0	0	0	0	0	0	4575- Capital Outlay on Other Spl Areas Programmes.	29,85,83	27,00,00	0	0	0	0	56,85,83
0	0	0	0	0	35,05,00	35,05,00	Total - (c)	29,85,83	27,00,00	0	0	0	30,05,00	86,90,83
							<i>(d) Capital Account of Irrigation and Flood Control.</i>							
18,00	0	0	0	0	0	18,00	4701- Capital Outlay on Medium Irrigation. (Water Res)	1,21,00	0	0	0	0	0	1,21,00
5,00,00	0	0	0	0	0	5,00,00	4701- Capital Outlay on Medium Irrigation (Irrigation - PWD)	10,00,00	0	0	0	0	0	10,00,00
37,70,45	1,00,00,00	0	0	0	0	1,37,70,45	4702- Capital Outlay on Minor Irrigation.	41,41,90	1,00,00,00	0	0	0	0	1,41,41,90
4,10,00	0	0	0	0	0	4,10,00	4711- Capital Outlay on Flood Control Projects (PWD)	2,20,00	0	0	0	0	0	2,20,00
6,84,00	0	0	0	0	0	6,84,00	4711- Capital Outlay on Flood Control Projects (Water Res)	7,30,36	0	0	0	0	0	7,30,36
53,82,45	1,00,00,00	0	0	0	0	1,53,82,45	Total - (d)	62,13,26	1,00,00,00	0	0	0	0	1,62,13,26

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(e) Capital Account of Energy							
7,30,00,00				1,98,00,00		9,28,00,00	4801- Capital Outlay on Power Projects.	4,45,00,00				4,02,85,00		8,47,85,00
7,30,00,00	0	0	0	1,98,00,00	0	9,28,00,00	Total - (e)	4,45,00,00	0	0	0	4,02,85,00	0	8,47,85,00
							(f) Capital Account of Industry and Minerals.							
						0	4851- Capital Outlay on Village and Small Industries (Textile).	2,56,00						2,56,00
4,05,37						4,05,37	4851- Capital Outlay on Village and Small Industries (Small Industries)	24,55,00						24,55,00
						0	4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries.							
						0	4885- Other Capital Outlay on Industries and Minerals.							
4,05,37	0	0	0	0	0	4,05,37	Total - (f)	27,11,00	0	0	0	0	0	27,11,00
							(g) Capital Account of Transport-							
9,98,62						9,98,62	5053- Capital Outlay on Civil Aviation	36,00,00						36,00,00
9,05,57,16	2,92,17,00					11,97,74,16	5054- Capital Outlay on Roads and Bridges.	10,02,60,00	4,00,00,00		15,00,00			14,17,60,00
3,00,00						3,00,00	5055- Capital Outlay on Road Transport.	8,21,10		2,50				8,23,60
9,18,55,78	2,92,17,00	0	0	0	0	12,10,72,78	Total - (g)	10,46,81,10	4,00,00,00	2,50	15,00,00	0	0	14,61,83,60
							(j) Capital Account of General Economic Services-							
18,84,66						18,84,66	5452- Capital Outlay on Tourism	56,50,00						56,50,00
75,00						75,00	5465- Investments in General Financial and Trading Institutions.							
1,42,13,00				6,39,85,00		7,81,98,00	5475- Capital Outlay on Other General Economic Services (Planning)	3,42,25,00				7,10,00,00		10,52,25,00
50,00,00						50,00,00	5475- Capital Outlay on Other General Economic Services (Information Technology)	70,00,00						70,00,00
2,11,72,66	0	0	0	6,39,85,00	0	8,51,57,66	Total - (j)	4,68,75,00	0	0	0	7,10,00,00	0	11,78,75,00
20,70,89,17	3,29,27,92	0	0	8,37,85,00	0	32,38,02,09	Total - C	21,13,91,85	5,05,50,00	2,50	16,60,00	11,12,85,00	35,05,00	37,83,94,35

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							(e) Capital Account of Energy							
4,45,00,00	0	0	0	4,02,85,00	0	8,47,85,00	4801- Capital Outlay on Power Projects.	6,06,00,00	0	0	0	4,30,00,00	0	10,36,00,00
4,45,00,00	0	0	0	4,02,85,00	0	8,47,85,00	Total - (e)	6,06,00,00	0	0	0	4,30,00,00	0	10,36,00,00
							(f) Capital Account of Industry and Minerals.							
2,56,00	0	0	0	0	0	2,56,00	4851- Capital Outlay on Village and Small Industries (Textile).	10,00,00	0	0	0	0	0	10,00,00
24,55,00	0	0	0	0	0	24,55,00	4851- Capital Outlay on Village and Small Industries (Small Industries)	31,05,00	0	0	0	0	0	31,05,00
							4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries.							0
0	0	0	0	0	0	0	4885- Other Capital Outlay on Industries and Minerals.	10,00	0	0	0	0	0	10,00
27,11,00	0	0	0	0	0	27,11,00	Total - (f)	41,15,00	0	0	0	0	0	41,15,00
							(g) Capital Account of Transport-							
36,00,00	0	0	0	0	0	36,00,00	5053- Capital Outlay on Civil Aviation	53,00,00	0	0	0	0	0	53,00,00
10,02,60,00	4,00,00,00	0	15,00,00	0	0	14,17,60,00	5054- Capital Outlay on Roads and Bridges.	11,29,06,45	4,00,00,00	0	30,00,00	0	0	15,59,06,45
8,21,10	0	2,50	0	0	0	8,23,60	5055- Capital Outlay on Road Transport.	8,05,00	0	0	0	0	0	8,05,00
10,46,81,10	4,00,00,00	2,50	15,00,00	0	0	14,61,83,60	Total - (g)	11,90,11,45	4,00,00,00	0	30,00,00	0	0	16,20,11,45
							(j) Capital Account of General Economic Services-							
56,50,00	0	0	0	0	0	56,50,00	5452- Capital Outlay on Tourism	77,50,00	0	0	0	0	0	77,50,00
0	0	0	0	0	0	0	5465- Investments in General Financial and Trading Institutions.	0	0	0	0	0	0	0
3,42,25,00	0	0	0	7,10,00,00	0	10,52,25,00	5475- Capital Outlay on Other General Economic Services (Planning)	2,47,00,00	0	0	0	5,22,00,00	0	7,69,00,00
70,00,00	0	0	0	0	0	70,00,00	5475- Capital Outlay on Other General Economic Services (Information Technology)	50,00,00	0	0	0	0	0	50,00,00
4,68,75,00	0	0	0	7,10,00,00	0	11,78,75,00	Total - (j)	3,74,50,00	0	0	0	5,22,00,00	0	8,96,50,00
21,13,91,85	5,05,50,00	2,50	16,60,00	11,12,85,00	35,05,00	37,83,94,35	Total - C	24,33,70,73	5,37,00,00	0	31,60,00	9,52,00,00	30,05,00	39,84,35,73

₹ In Thousand

Actuals 2023-2024							Heads of Account	Budget Estimates 2024-2025						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							E- PUBLIC DEBT-							
47,79,04,77						47,79,04,77	6003- Internal Debt of the State Government (Charged).	14,71,09,00						14,71,09,00
							Voted							
							Charged							
24,56,18						24,56,18	6004- Loans and Advances from the Central Govt (Charged).	27,20,00						27,20,00
							Voted							
							Charged							
48,03,60,95	0	0	0	0	0	48,03,60,95	Total - E	14,98,29,00	0	0	0	0	0	14,98,29,00
							F. LOANS AND ADVANCES -							
9,37,71						9,37,71	6403- Loans for Animal Husbandry	10,00,00						10,00,00
		4,05,17				4,05,17	6425 - Loans for Cooperation			4,05,17				4,05,17
5,56,00						5,56,00	6801- Loans for Power Projects	1,42,00						1,42,00
22,03,04						22,03,04	7610- Loans to Government Servants etc.	36,00,00						36,00,00
36,96,75	0	4,05,17	0	0	0	41,01,92	Total - F	47,42,00	0	4,05,17	0	0	0	51,47,17
							G- INTER-STATE SETTLEMENT-							
							7810- Inter-State Settlement							
0	0	0	0	0	0	0	Total - G	0	0	0	0	0	0	0
							H- TRANSFER TO CONTINGENCY FUND-							
							7999- Appropriation to Contingency Fund							
0	0	0	0	0	0	0	Total - H	0	0	0	0	0	0	0
79,37,42,45	5,94,84,27	4,05,17	0	8,37,85,00	0	93,74,16,89	TOTAL - II - CAPITAL EXPENDITURE	51,66,72,43	8,95,96,71	1,92,07,67	16,60,00	11,12,85,00	35,05,00	74,19,26,81
2,08,28,97,82	40,03,14,31	34,73,40	0	10,90,85,00	0	2,59,57,70,53	TOTAL - EXPENDITURE FROM THE CONSOLIDATED FUND	2,03,99,21,81	46,72,68,10	2,53,21,70	19,03,60	16,90,62,77	37,25,00	2,70,72,02,98

₹ In Thousand

Revised Estimates 2024-25							Heads of Account	Budget Estimates 2025-26						
State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total		State Schemes	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	NLCPR	EAP	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							E- PUBLIC DEBT-							
							6003- Internal Debt of the State Government							
							Voted							
19,19,90,05	0	0	0	0	0	19,19,90,05	Charged	23,83,89,50	0	0	0	0	0	23,83,89,50
						0	6004- Loans and Advances from the Central Govt							
						0	Voted							
27,20,00	0	0	0	0	0	27,20,00	Charged	21,60,00	0	0	0	0	0	21,60,00
19,47,10,05	0	0	0	0	0	19,47,10,05	Total - E	24,05,49,50	0	0	0	0	0	24,05,49,50
							F. LOANS AND ADVANCES -							
10,00,00	0	0	0	0	0	10,00,00	6403- Loans for Animal Husbandry	10,00,00	0	0	0	0	0	10,00,00
0	0	4,05,17	0	0	0	4,05,17	6425 - Loans for Cooperation	0	0	0	0	0	0	0
1,42,00	0	0	0	0	0	1,42,00	6801- Loans for Power Projects	0	0	0	0	0	0	0
36,00,00	0	0	0	0	0	36,00,00	7610- Loans to Government Servants etc.	36,00,00	0	0	0	0	0	36,00,00
47,42,00	0	4,05,17	0	0	0	51,47,17	Total - F	46,00,00	0	0	0	0	0	46,00,00
							G- INTER-STATE SETTLEMENT-							
							7810- Inter-State Settlement	0	0	0	0	0	0	0
0	0	0	0	0	0	0	Total - G	0	0	0	0	0	0	0
							H- TRANSFER TO CONTINGENCY FUND-							
							7999- Appropriation to Contingency Fund							
0	0	0	0	0	0	0	Total - H	0	0	0	0	0	0	0
56,15,53,48	8,95,96,71	1,92,07,67	16,60,00	11,12,85,00	35,05,00	78,68,07,86	TOTAL - II - CAPITAL EXPENDITURE	71,01,67,49	10,89,96,44	1,88,00,00	33,60,00	10,03,50,00	30,05,00	94,46,78,93
2,08,48,02,86	46,72,68,10	2,53,21,70	19,03,60	16,90,62,77	37,25,00	2,75,20,84,03	TOTAL - EXPENDITURE FROM THE CONSOLIDATED FUND	2,33,52,91,26	49,14,20,60	2,42,06,44	35,91,02	14,25,65,68	32,25,00	3,00,03,00,00

STATEMENT - III

Statement showing the Gross Receipt, Outgoing and Net Receipt in the Public Account under broad details

[₹ In thousand]

Actuals, 2023-2024			Budget estimates, 2024-2025			Revised estimates, 2024-2025			H e a d s	Budget estimates, 2025-2026		
Receipt	Outgoing	Net	Receipt	Outgoing	Net	Receipt	Outgoing	Net		Receipt	Outgoing	Net
									I.Small Savings, Provident Funds etc.			
									8007-Investment of NSSF			
									8011-Insurance of Pension Fund			
4,93,45,51	4,03,68,94	89,76,57	5,03,78,02	4,17,93,00	85,85,02	5,03,78,02	4,17,93,00	85,85,02	8009-State Provident Fund	5,59,10,15	4,66,26,20	92,83,95
4,93,45,51	4,03,68,94	89,76,57	5,03,78,02	4,17,93,00	85,85,02	5,03,78,02	4,17,93,00	85,85,02	Total-I Small Saving Provident Fund	5,59,10,15	4,66,26,20	92,83,95
									J. Reserve Funds-			
61,74,33	6,92,50	54,81,83	80,86,04	80,86,04		80,86,04	80,86,04		8121-Genl & Other Reserve Fund	88,89,00	88,89,00	
1,03,58,24	94,71,62	8,86,62	1,07,52,04	1,07,52,04		1,07,52,04	1,07,52,04		8222- Sinking Fund	1,27,00,00	1,27,00,00	
									8223- Famine Relief Fund			
									8226- Depreciation/Renewal Reserve Funds -			
									8229-Fund for Development Scheme			
15,18,88	15,18,88	0	14,53,00	14,53,00		14,53,00	14,53,00		8235-General and other reserve Fund	14,54,00	14,54,00	
1,80,51,45	1,16,83,00	63,68,45	2,02,91,08	2,02,91,08		2,02,91,08	2,02,91,08		Total-J.Reserve Funds	2,30,43,00	2,30,43,00	
									K. Deposits and Advances-			
2,20,91,55	2,20,88,01	3,54	2,10,53,06	2,10,53,06		2,10,53,06	2,10,53,06		8342- Other Deposit	3,54,72,00	3,54,72,00	
12,58,05,31	10,65,70,14	1,92,35,17	6,55,31,13	7,41,16,15	-85,85,02	6,55,31,13	7,41,16,15	-85,85,02	8443- Civil Deposit	14,53,07,09	14,53,07,09	
									8448- Deposit of Local Fund			
80,04,42	58,60,84	21,43,58	36,49,04	36,49,04		36,49,04	36,49,04	0	8449- Other Deposit	38,31,45	38,31,45	
82,62,62	82,62,62	0	48,18,02	48,18,02		48,18,02	48,18,02	0	8550- Civil Advances	50,58,90	50,58,90	
16,41,63,90	14,27,81,61	2,13,82,29	9,50,51,25	10,36,36,27	-85,85,02	9,50,51,25	10,36,36,27	-85,85,02	Total-K.-Deposits and Advances	18,96,69,44	18,96,69,44	
1,33,07,02,13	1,32,27,76,29	79,25,84	9,64,19,09,03	9,64,12,07,03	7,02,00	9,64,19,09,03	9,64,12,07,03	7,02,00	L-Suspense and Miscellaneous	11,03,25,16,95	11,03,21,63,15	3,53,80
32,31,26,81	32,36,05,16	-4,78,35	35,89,59,03	35,89,59,03	0	35,89,59,03	35,89,59,03	0	M. Remittances	37,67,74,65	37,67,74,65	0
1,88,53,89,80	1,84,12,15,00	4,41,74,80	10,16,65,88,41	10,16,58,86,41	7,02,00	10,16,65,88,41	10,16,58,86,41	7,02,00	Total Public Account	11,67,79,14,19	11,66,82,76,44	96,37,75

STATEMENT - IV

Statement showing the detailed provision under Centrally Sponsored Schemes for 2025-26

[₹ In thousand]

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
4	2014- Administration of Justice						
5	2015- Elections						
6	2245- Relief on Account of Natural Calamities	96,00,00					96,00,00
1	4216- Capital Outlay on Housing (State Legislature)		1,87,71				1,87,71
4	4216- Capital Outlay on Housing (Admn of Justice).		10,00,00				10,00,00
56	3054- Roads and Bridges	2,91,18,62					2,91,18,62
4	4059- Capital Outlay on Public Work (Admn of Justice)		80,00,00				80,00,00
56	5054- Capital Outlay on Roads and Bridges		4,00,00,00				4,00,00,00
21	2202- General Education	8,68,22,65					8,68,22,65
21	2203- Technical Education						
21	2204- Sports & Youth Affairs (Education)	47,50					47,50
64	2205- Arts and Culture	50,00					50,00
26	2210- Medical and Public Health	3,55,52,50					3,55,52,50
26	2211- Family Welfare	76,59,15					76,59,15
27	4215- Capital Outlay on Water Supply Sanitation		1,65,98,80				1,65,98,80
29	2217- Urban Development-A-General-II- Town and Regional Planning	1,98,07,95					1,98,07,95
29	4217- Capital Outlay on Urban Development		2,50,10,03				2,50,10,03
31	2230- Labour Employment-III-B-Employment and Training	10,56,90					10,56,90
43	2401- Crop Husbandry	1,15,70,09					1,15,70,09
45	2402- Soil and Water Conservation	27,47,49					27,47,49
47	2403- Animal Husbandry	9,40,59					9,40,59
48	2404- Dairy Development	23,00					23,00

[₹ In thousand]

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
49	2405- Fisheries	24,28,00					24,28,00
50	2406- Forestry and Wildlife	22,73,50					22,73,50
39	2425- Co-operation	8,42,12					8,42,12
46	2575-Special Programme for Rural Development(C&RD)						
	4575- Capital Outlay on Other Special Areas Programs						
43	2435- Other Agricultural Programmes	37,20,76					37,20,76
51	2235-Social Security & Welfare (C&RD)	25,61,14					25,61,14
51	2501- Rural Development	3,59,96,00					3,59,96,00
51	2505- Rural Employment	8,73,32,23					8,73,32,23
51	2515- Other Rural Development Programme	35,53,50					35,53,50
34	2235- Social Security and Welfare	1,61,26,50					1,61,26,50
34	4235- Capital Outlay on Social Security & Welfare		42,99,90				42,99,90
34	2236- Nutrition	1,57,63,30					1,57,63,30
53	2851- Village and Small Industries-I-Textile	5,10,10					5,10,10
54	2851- Village and Small Industries-II-Small Industries.	2,30,00					2,30,00
65	2702- Minor Irrigation	1,47,50					1,47,50
65	4702- Capital Outlay on Minor Irrigation		1,00,00,00				1,00,00,00
32	3456- Civil Supplies	51,43,07					51,43,07
16	4055-Capital Outlay on Police		2,00,00				2,00,00
51	4515- Capital Outlay on Other Rural Dev Progs		10,00,00				10,00,00
	2552- Special Areas: NEC Areas	8,00,00					8,00,00
	4575- Capital Outlay on Other Special Areas Programs		27,00,00				27,00,00
	Total	38,24,24,16	10,62,96,44	0	0	0	48,87,20,60

STATEMENT - V

Statement showing the detailed provision under Central Sector Schemes for 2025-26

[₹ In thousand]

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
I	Central Sector other than N.E.C. Schemes						
21	2202- General Education						
21	2203- Technical Education	5,00,00					5,00,00
10	5055-						
64	2205- Arts & Culture	4,01,00					4,01,00
34	2235- Social Security - Social Welfare	11,70,00					11,70,00
1	4216- Capital Outlay on Housing (State Legislature)		1,88,00,00				1,88,00,00
31	2230- Labour & Employment	10,00,00					10,00,00
43	2401- Crop Husbandry	8,45,44					8,45,44
43	2435- Other Agricultural Programme	6,00,00					6,00,00
47	2403- Animal Husbandry	1,88,50					1,88,50
48	2404- Dairy Development	91,50					91,50
65	2702- Minor Irrigation	65,00					65,00
32	3456- Civil Supplies	5,45,00					5,45,00
	6425-Loans for Cooperation						
	Total - I	54,06,44	1,88,00,00	0	0	0	2,42,06,44
II	N.E.C. Schemes-						
	2552- North Eastern Areas						
	4552- Capital Outlay on North Eastern Areas						
	Total - II						
	GRAND TOTAL	54,06,44	1,88,00,00	0	0	0	2,42,06,44

STATEMENT - VI
Statement showing the detailed provision under N.E.C. Regional schemes for 2025-26

[₹ In thousand]

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
	2552- North Eastern Areas (Special Areas Programmes) -						
10	Transport						
11	Power						
21	Education	2,31,02					2,31,02
27	Public Health Engineering						
37	Information & Technology						
56	Public Works (Roads & Bridges)						
57	Tourism						
58	Sports & Youth Services						
64	Arts & Culture						
	Total 2552	2,31,02	0	0	0	0	2,31,02
	4552- Capital Outlay on North Eastern Areas.						
10	Transport						
11	Power						
16	Police		2,00,00				
21	Education						
27	Public Health Engineering						
37	Information & Technology						
51	Other Rural Dev Program		1,60,00				
56	Public Works (Roads & Bridges)		30,00,00				30,00,00
57	Tourism						
58	Sports & Youth Service						
64	Arts & Culture						
	Total 4552	0	33,60,00	0	0	0	33,60,00
	Grand Total	2,31,02	33,60,00	0	0	0	35,91,02

STATEMENT - VII

Statement showing the detailed provision of Grants under Fourteenth/Fifteenth Finance Commission

[₹ In lakh]

Sector	Head of Account	Actuals	Revised Estimates	Budget Estimates
		2023-2024	2024-2025	2025-2026
1	2	3	4	5
1. Finance	Revenue Deficit grant	7,15,00	1,10,00	0
	Share of Central Taxes	86,63,22	98,70,40	1,09,10,14
	Total - 1	93,78,22	99,80,40	1,09,10,14
2. Revenue And Disaster Management	2245 - Relief on Account of Natural Calamities			
	SDRF/SDRMF	27,20	1,16,53	80,00
	Total 2	27,20	1,16,53	80,00
3. Urban Development	2217 - Urban Development			
	Urban Local Bodies	33,00	2,00,00	78,00
	Health grants through ULBs	0	0	0
	Total - 3	33,00	2,00,00	78,00
4. District Councils Affairs	2225 - Welfare of SCs.,STs. and OBCs.			
	Rural Local Bodies	0	1,43,00	1,46,00
	Health grants through RLBs	0	0	0
	Total - 4	0	1,43,00	1,46,00
5.	Health grants through Local Bodies	0	1,20,00	67,91
	Total - 5	0	1,20,00	67,91

[₹ In lakh]

Sector	Head of Account	Actuals	Revised Estimates	Budget Estimates
		2023-2024	2024-2025	2025-2026
1	2	3	4	5
6. Social Welfare	2236 - Nutrition			
	Nutrition	0	0	0
	Total - 6	0	0	0
7. Health	2210 - Medical and Public health			
	Sectoral Grant for Health		0	0
	Total 7		0	0
8. Education	2203- Technical Education			
	Higher Education	0	0	0
	Total 8	0	0	0
9. Judiciary	2014 - Administration of Justice			
	Judiciary	0	0	0
	Total 9	0	0	0
10. Transport	3054 - Roads and Bridges			
	Maintenance of PMGSY Roads	0	0	0
	Total 10	0	0	0
	GRAND TOTAL	94,38,42	1,05,59,93	1,12,82,05

