



BUDGET AT A GLANCE 2025 – 2026

FINANCE DEPARTMENT
GOVERNMENT OF MEGHALAYA

(CONFIDENTIAL TILL PLACED BEFORE THE LEGISLATURE)

P R E F A C E

Meghalaya Budget at a Glance is intended to furnish all important features of the State Budget in a small volume. The Statements will indicate a comparable picture of receipts and expenditure with those of the previous years. Efforts have been made to present all important details of the State Budget in an easily understandable form.

Commissioner and Secretary
Finance Department

INDEX		Tables	Pages
1.	General Review of Finance		1 - 6
2.	Financial Position for year 2025-2026 with corresponding position in the previous years	I	7
3.	Trends in Overall Budgetary position for the years from 2019-2020 to 2025-2026	II	8 –10
4.	Assets of the State Govt. as on 31 st March of the year from 2019-2020 (onwards)	III	11
5.	Liabilities of the State Government as on 31 st March 2019 to 31 st March 2026	IV	12
6.	Revenue Expenditure met from Revenue Account (2019-2020 onwards)	V	13-14
7.	General Budgetary position 2025-2026	VI	15
8.	Revenue from State Taxes and Duties from 2019-2020 onwards	VII	16
9.	Devolution of taxes, Duties and Grants in-aid from the Centre (2019-2020 onwards)	VIII	17
10.	Non-Tax Revenue and Receipt from Public Undertakings (2019-2020 onwards)	IX	18
11.	Revenue from Departmental Undertakings (Net)	X	19
12.	Revenue Expenditure on Economic Development (2019-2020 onwards)	XI	20 - 21

13.	Revenue Expenditure on Social Services (2019-2020 onwards)	XII	22
14.	Non-developmental Expenditure met from the Revenue Account (2019-2020 onwards)	XIII	23-24
15.	Capital Expenditure (2019-2020 onwards)	XIV	25-26
16.	Development Expenditure (2019-2020 onwards)	XV	27-28
17.	Provisional Annual Development outlay for 2024-2025 & 2025-2026	XVI	29
18.	Actual Annual Development Expenditure for 2021-2022, 2022-2023 & 2023-2024	XVII	30
19.	Magnitude of Debt of the State Government from the Central Government and other financial institutions	XVIII A	31
		XVIII B	32
		XVIII C	33
		XVIII D	34
		XVIII E	35
		XVIII F	36
		XVIII G	37

GENERAL OVERVIEW OF FINANCES OF THE STATE REVENUE ACCOUNT

The receipts on Revenue Account during the year 2025-26 is estimated at ₹25591.35 crore and the expenditure is estimated at ₹20556.21 crore. The Estimates for 2025-26 reveals a surplus of ₹ 5035.14 crore. Table I below indicates the budgetary position on Revenue Account

Table – I
State Budget Estimates for 2025-26 (Revenue Account)

	(₹ in crore)
1. Total Revenue Receipts	25591.35
2. Total Revenue Expenditure	20556.21
Surplus / Deficit (-)	5035.14

Taxes & Non-Tax Revenue 2025-26 (Budget Estimates)

The State's share of Central Taxes during 2025-26 is estimated at ₹10910.14 crore which shows an increase of ₹1039.74 crore over that of the State's share in 2024-25 (Revised Estimates). Receipts from the State Taxes and Non-Tax during 2025-26 shows an increase of ₹ 235.48 crore over the Receipts in 2024-25 (Revised Estimates). Estimates of the State's Share of Central Taxes and State Taxes and Non-Tax along with percentage to the total tax revenue and percentage of non-tax revenue to the total revenue are indicated in Table II given below: -

Table II**Tax & Non-Tax Revenue 2025-26 (Budget Estimates)**

	(₹ in crore)	Percentage
I. Total Tax Revenue & Non-Tax Revenue	15933.48	100.00
a) Share of Central Taxes	10910.14	68.47
b) State Taxes	4225.86	26.52
II. Non-Tax Revenue	797.49	5.01
III. Percentage of total tax revenue out of the total revenue		83.77

The State Share of Central Taxes, 2025-26 (Budget Estimates)

The State's Share of Central Taxes during 2025-26 is estimated at ₹10910.14 crore. The break-up along with their percentage to the total Share are given in Table III below: -

TABLE – III

	(₹ in crore)	Percentage
1 Share of Income Tax	4064.90	37.26
2 Share of Union Excise Duties	104.33	0.96
3 Share of additional Excise Duties	502.17	4.60
4 Corporation Tax	3046.49	27.92
5 Service Tax	16.03	0.15
6 Central GST	3176.22	29.11
7 Integrated GST	0.00	
8 Wealth Tax	0.00	
Total	10910.14	100.00

Expenditure met from Revenue Account for 2025-26 (Budget Estimates)

The Estimate of expenditure under the revenue account of 2025-26 comes to ₹20556.21 crore which is ₹903.45 crore higher than the Revised Estimate of 2024-25 anticipated to be incurred under the Revenue Account.

Out of the total expenditure of ₹20556.21 crore in 2025-26, ₹14123.35 crore or 68.71 percent is earmarked for Social and Economic Services which is ₹812.40 crore higher than the expenditure expected to be incurred in 2024-25 (Revised Estimates). Expenditure on General Services is estimated at ₹6432.86 crore during 2025-26 which is ₹91.05 crore higher than that of 2024-25 (Revised Estimates). These along with the percentage distribution are indicated in Table IV below:

TABLE – IV
Revenue Expenditure 2025-26 (Budget Estimates)

	(₹ in crore)	Percentage
1. Social and Economic Services	14123.35	68.71
2. General Services	6432.86	31.29
Total	20556.21	100.00

Internal Debt, Loans from Central Government, Public Accounts and Inter-State Settlement. Etc. 2025-26

The Tables V to XI give, in one view, the details of the receipts and expenditure during 2025-26 under Debt, Loans and Advances, Inter-State Settlement and Public Accounts.

TABLE – V

Internal Debt of the State Government 2025-26 (Budget Estimates)

	(₹ in crore)
1. Total Receipts	3533.96
2. Total Disbursement	2013.70
Net	5547.66

TABLE – VI

Loans and Advances from the Central Government 2025-26 (Budget Estimates)

Category	(₹ in crore)
1. Total Receipts	90.00
2. Total Disbursement	27.20
Net	62.80

Net Total V and VI **5610.46**

TABLE – VII

Loans and Advances by State Government 2025-26 (Budget Estimates)

(₹ in crore)	
1. Total Recoveries	35.94
2. Total Disbursement	46.00
Net	-10.06

TABLE – VIII

Transfers to Contingency Fund 2025-26 (Budget Estimates)

(₹ in crore)	
1. Total Receipts	0.00
2. Total Disbursement	0.00
Net	0.00

TABLE – IX

Small Savings, Provident Funds, etc. 2025-26 (Budget Estimates)

(₹ in crore)	
1. Total Receipts	559.10
2. Total Disbursement	466.26
Net	92.84

TABLE – X

Reserve Funds, Deposits and Advances, Suspense and Miscellaneous 2025-26 (Budget Estimates)

(₹ in crore)	
1. Total Receipts	112452.29
2. Total Disbursement	112448.76
Net	3.53

TABLE – XI

Remittances 2025-26 (Budget Estimates)

(₹ in crore)	
1. Total Receipts	3767.75
2. Total Disbursement	3767.75
Net	0.00

Table - I

The financial position for the year 2025-2026 with corresponding position in the previous years

[Rupees in lakh]

Heads	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E	2025-2026 B.E
1	2	3	4	5	6	7	8
Opening Balance	-25570.73	-19637.27	8110.27	-5953.43	3892.08	3918.87	-38793.18
Revenue Receipt	941352.42	1068323.91	1427413.69	1481986.64	1797785.94	2402939.98	2559135.02
Capital Receipt under the Consolidated Fund	152734.00	246965.58	404436.46	624523.27	753836.58	305730.00	482441.25
Capital Receipt under the Contingency Fund	30500.00	30696.00	20000.00	0.00	66265.99	0.00	0.00
Capital Receipt under the Public Account	2492124.04	2007237.45	1621537.07	1598330.98	1885389.80	10166588.41	11677914.19
Total Receipt	3616710.46	3353222.94	3473387.22	3704840.89	4503278.31	12875258.39	14719490.46
GRAND TOTAL	3591139.73	3333585.67	3481497.49	3698887.46	4507170.39	12879177.26	14680697.28
Revenue Expenditure	956512.22	1149861.24	1362022.91	1486377.50	1658353.64	1965276.17	2055621.07
Capital Expenditure under the Consolidated Fund	140220.50	230346.49	525333.05	652633.68	937416.89	786807.86	944678.93
Capital Expenditure under Contingency Fund	30696.00	30500.00	0.00	0.00	66265.99		
Capital Expenditure under the Public Account	2483348.28	1914767.67	1600094.98	1555984.20	1841215.00	10165886.41	11668276.44
Total Expenditure	3610777.00	3325475.40	3487450.94	3694995.38	4503251.52	12917970.44	14668576.44
Closing Balance	-19637.27	8110.27	-5953.45	3892.08	3918.87	-38793.18	12120.84
GRAND TOTAL	3591139.73	3333585.67	3481497.49	3698887.46	4507170.39	12879177.26	14680697.28
NET RESULT							
a) On Revenue Account	-15159.80	-81537.33	65390.78	-4390.86	139432.30	437663.81	503513.95
b) Outside Revenue Account	21093.26	109284.87	-79454.50	14236.37	-139405.51	-480375.86	-452599.93
c) All Accounts excluding the opening and closing balance	5933.46	27747.54	-14063.72	9845.51	26.79	-42712.05	50914.02

Financial Position during 2025-2026 with Corresponding Position in Previous Years

Table - I

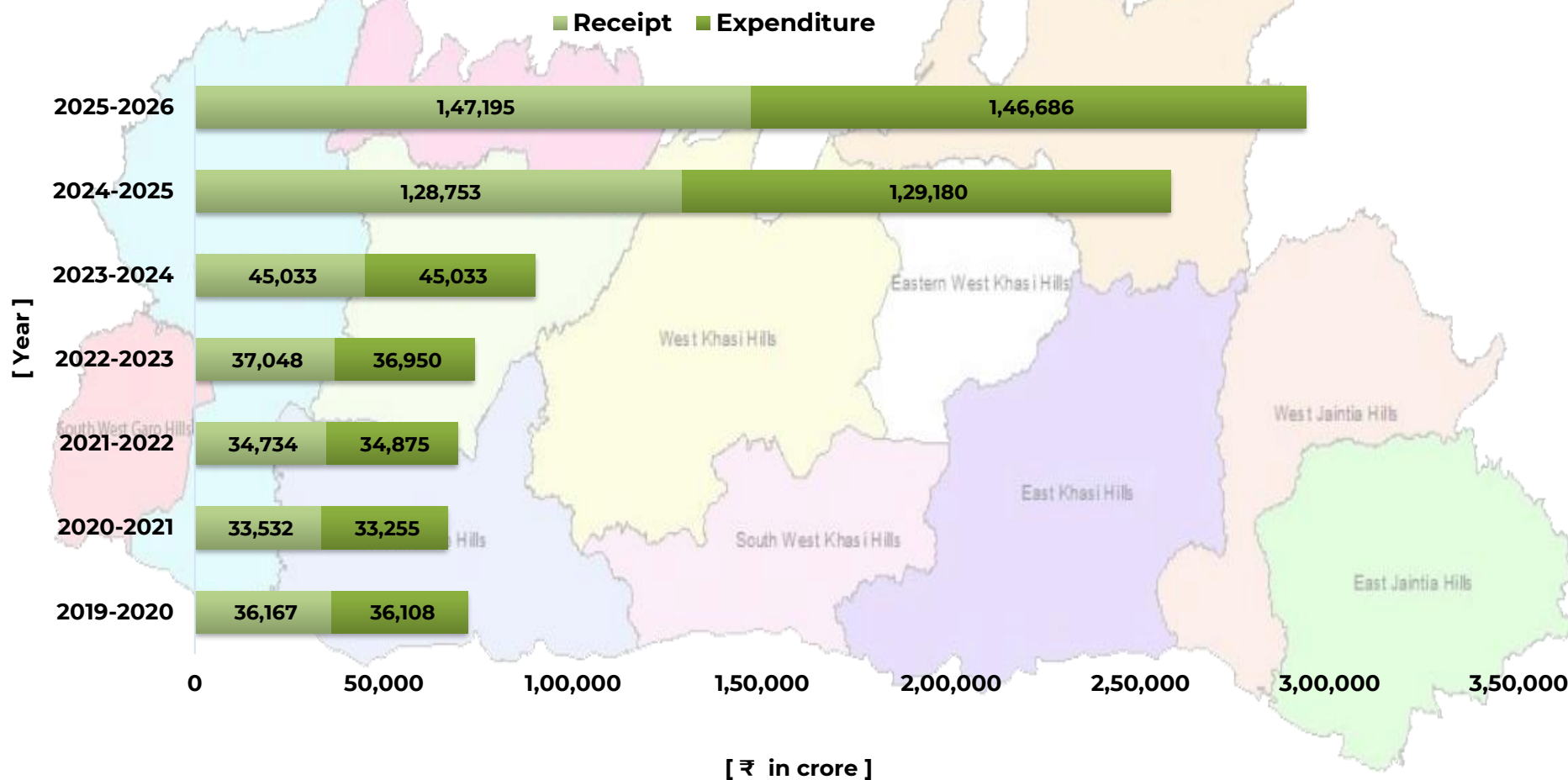


Table - II

Trends in overall Budgetary position for the years from 2019-2020 to 2025-2026

[Rupees in lakh]

Particular	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E	2025-2026 B.E
1	2	3	4	5	6	7	8
Opening Balance	-25570.73	-19637.27	8110.27	-5953.45	3892.06	3918.93	-59484.12
A. REVENUE ACCOUNT-							
I.Receipt-							
1.Share of Central Taxes	421178.00	455163.00	658063.00	728614.00	866322.00	987040.00	1091014.00
2. State Taxes	189125.25	207255.77	230037.64	265066.69	321652.59	404127.00	422585.67
3. Non-Tax Revenue	53010.98	52316.97	52458.15	45661.27	52324.97	74658.18	79748.73
4. Grant-in-aid from the Centre	278038.19	353588.17	486854.90	442644.68	557486.38	937114.80	965786.62
Total-A-I	941352.42	1068323.91	1427413.69	1481986.64	1797785.94	2402939.98	2559135.02
II. Expenditure							
1. General Services	371226.46	406990.67	455931.86	515010.92	554884.51	634181.40	643286.34
2. Social and Community Services	367066.90	427292.80	514666.17	555003.99	597375.66	725852.85	797184.20
3. Economic Services	218218.86	315577.77	391424.88	416362.59	506093.47	605241.92	615150.53
4. Grant-in-aid and Contributions							
Total-A-II	956512.22	1149861.24	1362022.91	1486377.50	1658353.64	1965276.17	2055621.07
III.Revenue Account-							
Surplus(+) or	-15159.80	-81537.33	65390.78	-4390.86	139432.30	437663.81	503513.95
Deficit(-)							

[Rupees in lakh]

Particular	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E	2025-2026 B.E
1	2	3	4	5	6	7	8
B. CAPITAL ACCOUNT-							
I.Capital Receipts							
1. Market Loans	134400.00	177700.00	160800.00	175300.00	136400.00	228616.00	344267.75
2. Loans from Life Insurance Corporation of India		-10.40	0.00	0.00	0.00	0.00	0.00
3. Loans from the NABARD	13624.00	17818.85	17000.00	20000.00	20000.00	22000.00	22000.00
4. Compensation & Other Bonds Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Loans from the G.I.C. (HUDCO)	0.00	18.78	0.00	0.00	0.00	0.00	0.00
6. Loans from NCDC of India	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Ways & Means Advance from R.B.I.	0.00	14088.00	172742.60	316409.46	458917.00	17428.00	97780.00
8. Other Loans	0.00	37.94	0.00	0.00	0.00	5000.00	5000.00
9. Special Securities issued to National Small Saving Fund	0.00	0.00	0.00	-106.65	0.00	0.00	0.00
10. Loans and Advances from the Central Govt.	1578.31	34535.62	51452.65	110465.17	136116.79	9000.00	9800.00
11. Recoveries of loans and Advances	3131.69	2776.79	2441.21	2455.28	2402.87	2995.00	3593.50
12. Inter State Settlement							
13. Contingency Fund (Net)		196	20000.00				
14. Contingency Fund & Public Account (Net)	8775.76	92469.78	21442.09	42346.78	44174.80	702.00	9637.75
Total - B - I	161509.76	339631.36	445878.55	666870.04	798011.46	285741.00	492079.00
B.II. Capital Expenditure							
a) Public Debt							
1. Repayment of Market Loan	27354.00	19000.00	31000.00	38500.00	44000.00	87300.00	118000.00
2. Loans from Life Insurance Corporation of India	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Loans from the NABARD Compensation/Other Bonds	6559.43	7579.94	9593.40	10553.04	12703.59	14500.00	16500.00
i) Power Bonds	0.00	0.00	0.00	1250.00	1250.00	1250.00	1250.00
4. Loans from the National Development Corporation	2.41	538.71	538.72	538.71	538.71	539.00	539.00

[Rupees in lakh]

Particular	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E	2025-2026 B.E
1	2	3	4	5	6	7	8
5. Loans from the General Insurance Corporation of India	4.84	5.72	5.08	5.08	1.28	1.00	0.50
6. Repayment of Ways and Means Advances from the	0.00	14088.00	172742.60	316409.46	414035.86	83000.05	97780.00
7. Loans from other Financial Institutions	26.25	0.00	0.00	0.00	0.00	0.00	0.00
8. Special Securities issued to National Small Savings Fund	5375.32	5375.32	5375.32	5375.32	5375.32	5400.00	4320.00
9. Repayment of Loans to Central Government	2548.80	2164.38	2365.17	2321.89	2456.18	2720.00	2160.00
Total - (a)	41871.05	48752.07	221620.29	374953.50	480360.94	194710.05	240549.50
b) Appropriation to Contingency Fund							
c) Loans & Advances	4378.39	8190.06	8533.48	3452.25	4101.92	5147.17	4600.00
d) Inter-State							
e) Capital Outlay on	93971.06	173404.36	275179.28	274227.92	452954.03	586950.64	699529.43
1. General Services	4773.45	13233.19	17195.50	13919.47	16883.44	22769.50	26721.56
2. Social & Community Services	29307.56	53964.55	119343.39	87241.81	112268.50	185786.79	274372.14
3. Economic Services	59890.05	106206.62	138640.39	173066.64	323802.09	378394.35	398435.73
f) Transfer to Contingency Fund	196.00	0.00	20000.00	0.00	0.00	0.00	0.00
Total - B - II	140416.50	230346.49	525333.05	652633.67	937416.89	786807.86	944678.93
Surplus (+) / Deficit(-)	21093.26	109284.87	-79454.50	14236.37	-139405.43	-501066.86	-452599.93
C-Overall Position							
I.Total Receipts on Revenue and Capital	1102862.18	1407955.27	1873292.24	2148856.68	2595797.40	2688680.98	3051214.02
II.Total Expenditure on Revenue and Capital Account	1096928.72	1380207.73	1887355.96	2139011.17	2595770.53	2752084.03	3000300.00
Surplus (+) / Deficit(-)	5933.46	27747.54	-14063.72	9845.51	26.87	-63403.05	50914.02
Closing Balance	-19637.27	8110.27	-5953.45	3892.06	3918.93	-59484.12	-8570.10

Overall Budget Position from 2019-2020 to 2025-2026

Table - II

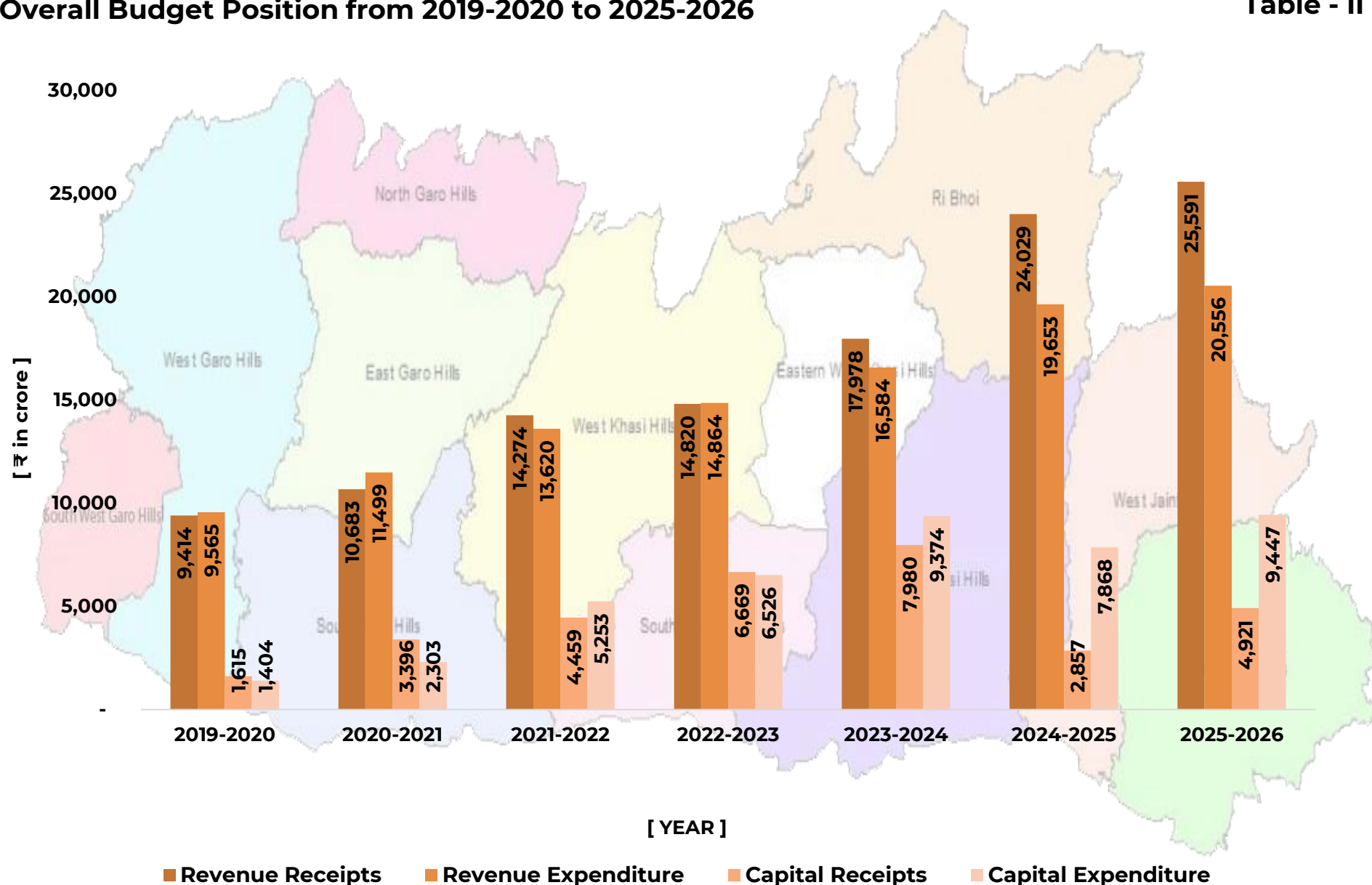


Table - III

Assets of the State Govt. as on 31st March of the year from 2019-2020 (onwards)

[Rupees in lakh]

Particulars	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
Assets-							
1. Loans and Advances due to Government							
i) Loan and Advances by the State Government	68967.18	63553.91	57461.63	56464.66	54765.61	52761.73	52550.94
Total-1	68967.18	63553.91	57461.63	56464.66	54765.61	52761.73	52550.94
2. Other Assets							
i) Capital Outlay	2113543.46	2343889.95	2906015.33	3558649.02	4496065.91	5282873.77	6227552.70
ii) Civil Advances	181.21	181.21	181.21	181.21	181.21	181.21	181.21
Total-2	2113724.67	2344071.16	2906196.54	3558830.23	4496247.12	5283054.98	6227733.91
3. Cash Balances* RBI AG- (Closing Balance alongwith AG's Closing Balance A/C)	-19637.27	8110.27	-5953.45	3892.06	3918.93	-59484.12	-8570.10
4. Investments							
i) Earmarked							
ii) Un-earmarked (a+b)	2079349.50	1456225.50	1106073.34	1121956.60	1321978.60	1764193.52	2761298.50
(a) Long term investment (GOI Securities/Sinking Fund)	913.50	913.50	823.60	823.60	823.60	9.50	9.50
(b) Short term investment (14 days Treasury Bills)	2078436.00	1455312.00	1105249.74	1121133.00	1321155.00	1764184.02	2761289.00
Total-4	2079349.50	1456225.50	1106073.34	1121956.60	1321978.60	1764193.52	2761298.50
Total-A	4242404.08	3871960.84	4063778.06	4741143.55	5876910.26	7040526.11	9033013.25

Table - IV

Liabilities of the State Government as on 31st March 2019 to 31st March 2026

[Rupees in lakh]

Particulars	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
B. Liabilities							
1. Loan from Government of India	10656.74	31827.98	80915.46	189058.74	322719.35	328999.35	336639.35
2. Open Market Loans	703250.00	861950.00	991750.00	1128550.00	1220950.00	1362266.00	1588533.75
3. Floating Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Other Loans							
i) Loan from L.I.C.	10.40	0.00	0.00	0.00	0.00	0.00	0.00
ii) Loan from G.I.C.	-0.30	12.76	7.68	2.60	1.32	0.32	-0.18
iii) Loan from N.A.B.A.R.D.	52194.78	62433.69	69840.29	79287.25	86583.66	94083.66	99583.66
iv) Loan from N.C.D.C.	3776.71	3238.00	2699.28	2160.57	1621.86	1082.86	543.86
v) Loan from Central Ware Housing Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi) Other Loans (HUDCO)	58436.62	53061.30	47685.98	42204.01	36828.69	31428.69	27108.69
vii) Compensation and other Bonds Power	12500.00	12500.00	12500.00	11250.00	10000.00	8750.00	7500.00
viii) Speical Securities issued to National Small Saving Fund	-37.94	0.00	0.00	0.00	0.00	5000.00	10000.00
Total - 4	126880.27	131245.75	132733.23	134904.43	135035.53	140345.53	144736.03
5. General Provident Fund	191441.15	212584.69	227271.66	239899.06	248875.63	257460.65	266744.60
6. Other Deposits - of which							
i) Development and Welfare Fund	11.64	1.83	1.83	1.83	1.83	1.83	1.83
ii) Calamity Relief Fund	19700.92	16800.92	19733.92	19082.18	24564.01	24564.01	24564.01
iii) Other Deposit Accounts	100319.30	106664.26	109037.40	145722.05	167104.34	158519.32	158519.32
Total - 6	120031.86	123467.01	128773.15	164806.06	191670.18	183085.16	183085.16
Total - B	1152260.02	1361075.43	1561443.50	1857218.29	2119250.69	2272156.69	2519738.89

Liabilities of the State Government

Table - IV

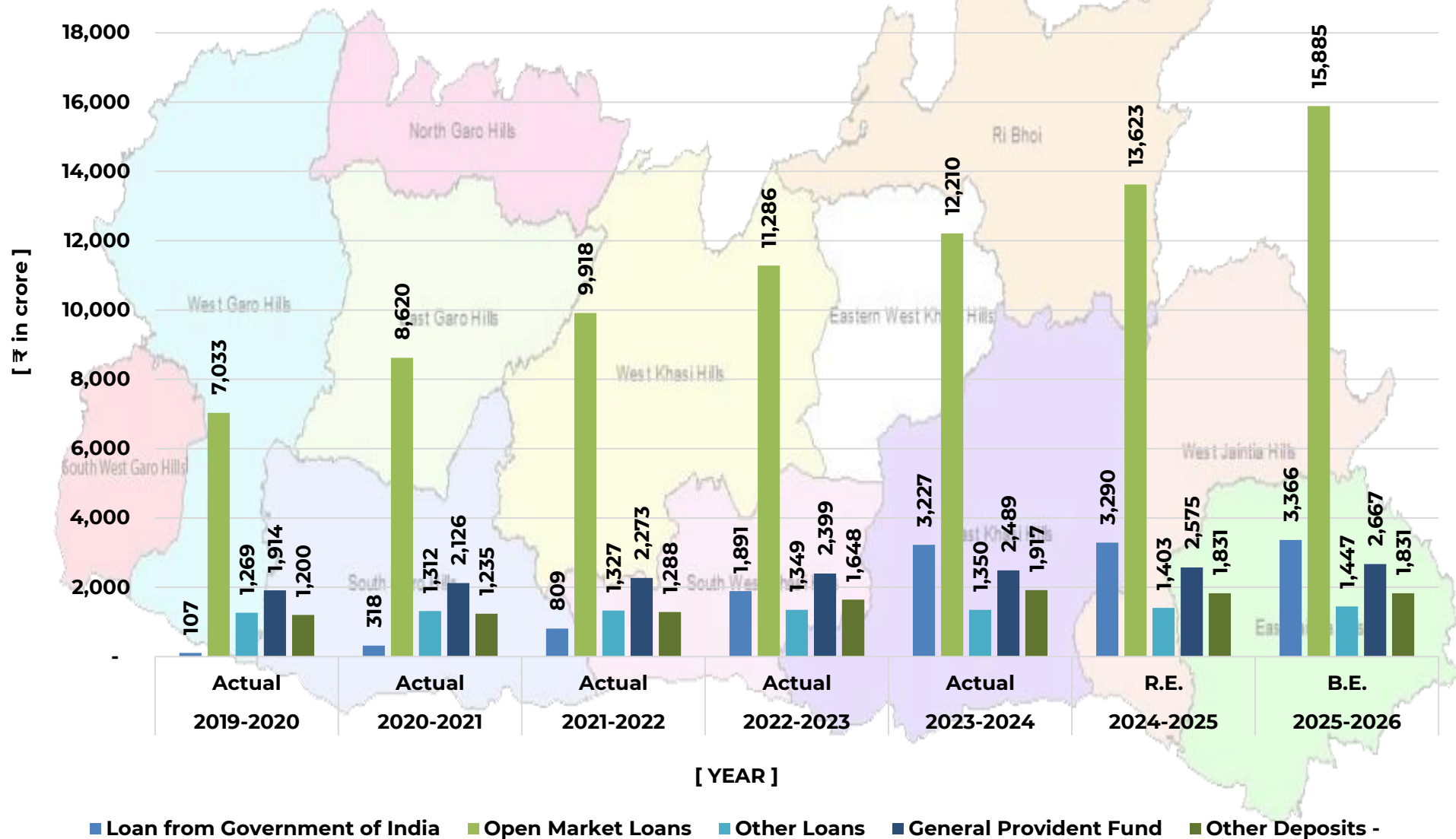


Table - V

**REVENUE ACCOUNT
(2019-2020 onwards)**

[Rupees in lakh]

Name of Account	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
REVENUE-							
1.Tax Revenue-							
a) Share of Central Tax Duties,etc.	421178.00	455163.00	658063.00	728614.00	866322.00	987040.00	1091014.00
b) State Tax Revenue	189125.25	207255.77	230037.64	265066.69	321652.59	404127.00	422585.67
Total -1	610303.25	662418.77	888100.64	993680.69	1187974.59	1391167.00	1513599.67
2. Non Tax Revenue							
a) Grant-in-aid from the Central Government	278038.19	353588.17	486854.90	442644.68	557486.38	937114.80	965786.62
b) Other Non Tax Revenue	53010.98	52316.97	52458.15	45661.27	52324.97	74658.18	79748.73
Total-2	331049.17	405905.14	539313.05	488305.95	609811.35	1011772.98	1045535.35
Total-1+2	941352.42	1068323.91	1427413.69	1481986.64	1797785.94	2402939.98	2559135.02
II.REVENUE EXPENDITURE							
1. Development Expenditure							
a) EXPENDITURE ON ECONOMIC DEVELOPMENT							
1) Agriculture & Allied Activities	52212.66	75644.07	87229.76	89073.38	87846.82	126542.50	148507.38
2) Rural Development	87858.62	107520.87	89676.30	119417.46	246880.41	199398.97	181435.21
3) Special Areas Programme	490.59	836.08	770.76	0.00	238.77	4229.03	1500.63
4) Irrigation and Flood Control	4267.83	7898.64	8688.88	7116.74	7055.90	8856.78	8917.08
5) Energy	2683.91	12393.27	68883.50	29619.03	28520.44	70559.03	47773.96
6) Industry & Mineral	14469.98	18966.89	29384.29	25311.85	22689.26	28234.31	26163.77

[Rupees in lakh]

Name of Account	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
7) Transport	25787.17	30470.07	38713.69	38708.91	42603.04	45947.82	77411.30
8) Science, Technology & Environment	57.53	547.69	662.68	71.60	70.31	219.36	1472.26
9) General Economic Services	30390.57	61300.19	67415.02	107043.62	70188.52	121254.12	121968.94
Total-(a)	218218.86	315577.77	391424.88	416362.59	506093.47	605241.92	615150.53
b) Social and Community Services	367066.90	427292.80	514666.17	555003.99	597375.66	725852.85	797184.20
Total-II-1(b)	367066.90	427292.80	514666.17	555003.99	597375.66	725852.85	797184.20
Total -II-1	585285.76	742870.57	906091.05	971366.58	1103469.13	1331094.77	1412334.73
2) Non-Developmental Expenditure							
a) EXPENDITURE ON GENERAL SERVICES							
1. Organs of State	17566.23	22776.25	25435.66	40155.67	43372.96	61556.44	49189.45
2. Administrative Services	149604.47	162157.85	179553.65	184211.23	194975.04	236351.58	247230.12
3. Collection of Taxes(Fiscal Services)	9801.82	10954.34	11188.01	12799.81	14517.24	16432.86	14267.28
4. Debt Services	81098.20	91734.26	103192.75	110592.43	123031.06	133369.30	147378.49
5. Pension and Miscellaneous General Services	113155.74	119367.97	136561.79	167251.78	178988.21	186471.22	185221.00
Total-2(a)	371226.46	406990.67	455931.86	515010.92	554884.51	634181.40	643286.34
b) GRANT-IN-AID CONTRIBUTIONS							
Total-II-2	371226.46	406990.67	455931.86	515010.92	554884.51	634181.40	643286.34
Total-II:1+2	956512.22	1149861.24	1362022.91	1486377.50	1658353.64	1965276.17	2055621.07
Surplus(+)/Deficit(-)	-15159.80	-81537.33	65390.78	-4390.86	139432.30	437663.81	503513.95

Financial Position during 2025-2026 with Corresponding Position in Previous Years

Table - V

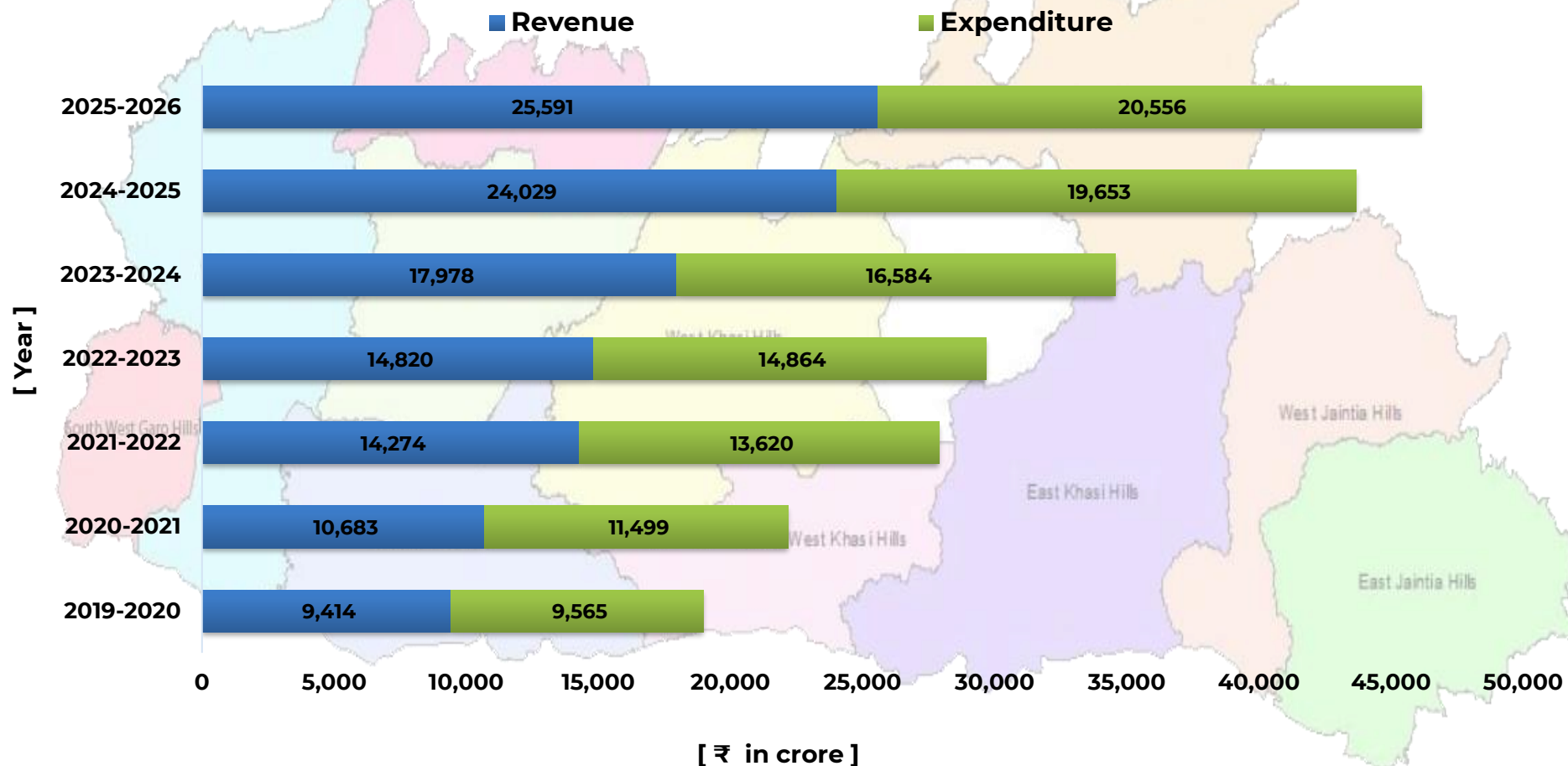


Table - VI

**General Budgetary Position - 2025-2026
REVENUE ACCOUNT**

[Rupees in lakh]

Items of Revenue	Revenue Amount	Percentage	Items of expenditure	Amount	Percentage
1	2	3	4	5	6
1. Taxes and Duties			1. Development Expenditure		
a) Share in Central Taxes	1091014.00	42.63	a) Social and Community Services	797184.20	38.78
b) State Taxes Revenue	422585.67	16.51	b) General Economic Services	615150.53	29.93
Total - 1	1513599.67	59.14	Total - 1	1412334.73	68.71
2. Non Tax Revenue			2. Non Development		
a) i) Interest Receipt	1069.20	0.04	a) Organs of State	49189.45	2.39
ii) Dividends and Profit	58.80		b) Fiscal Services	14267.28	
b) Other non-tax Revenue -			c) Debts services	147378.49	
i) General Services	6710.06	0.26	d) Administrative Services	247230.12	12.03
ii) Social & Community Services	2449.00	0.10	e) Pension and Miscellaneous General Service	185221.00	9.01
iii) Economic Services	69461.67	2.71	f) Grants-in-aid contribution		0.00
c) Grants-in-aid from the Centre	965786.62	37.74			0.00
Total - 2	1045535.35	40.85	Total - 2	643286.34	23.43
Total Revenue (1+2)	2559135.02	100.00	Total Expenditure on Revenue Account	2055621.07	100.00
Excess of Expenditure over Revenue	-503513.95		Excess of Revenue over Expenditure	503513.95	

Table - VII

Revenue from State Taxes & Duties from 2019-2020 onwards

[Rupees in lakh]

Name of Account	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
I. Taxes on Income and Expenditure							
1. Professional Tax	392.92	427.81	412.41	453.32	457.18	534.00	547.93
Total - I	392.92	427.81	412.41	453.32	457.18	534.00	547.93
II) Taxes on Property and Capital Transaction-							
1. Land Revenue	99.68	2128.86	982.70	490.61	471.05	706.00	678.00
2. Stamps and Registration	2033.64	3155.65	2705.76	2816.10	2629.87	3425.00	4110.00
Total - II	2133.32	5284.51	3688.46	3306.71	3100.92	4131.00	4788.00
III. Taxes on Commodities and Services							
1. State Excise	27627.57	37538.11	30799.58	36516.12	45819.60	66052.00	68177.27
2. Sale Tax	56713.26	72508.78	71888.68	62177.76	83693.20	115595.00	117952.50
3. Taxes on Vehicles	9923.75	7862.54	9942.43	13150.50	14456.28	16267.00	19520.40
4. Taxes on Goods and Passengers	913.54	1071.71	1254.50	1405.41	1358.65	1570.00	1615.62
5. Taxes and Duties on Electricity	149.46	161.53	162.57	162.08	232.45	239.00	252.00
6. Taxes on Entertainment including Taxes on betting	293.54	120.04	95.23	191.67	228.81	264.00	283.20
7. Purchase Tax/ SGST	90977.89	82280.74	111793.78	147703.12	172305.50	199475.00	209448.75
Total - III	186599.01	201543.45	225936.77	261306.66	318094.49	399462.00	417249.74
Grand Total	189125.25	207255.77	230037.64	265066.69	321652.59	404127.00	422585.67

Revenue from the State Taxes & Duties from 2019-2020 onwards

Table - VII

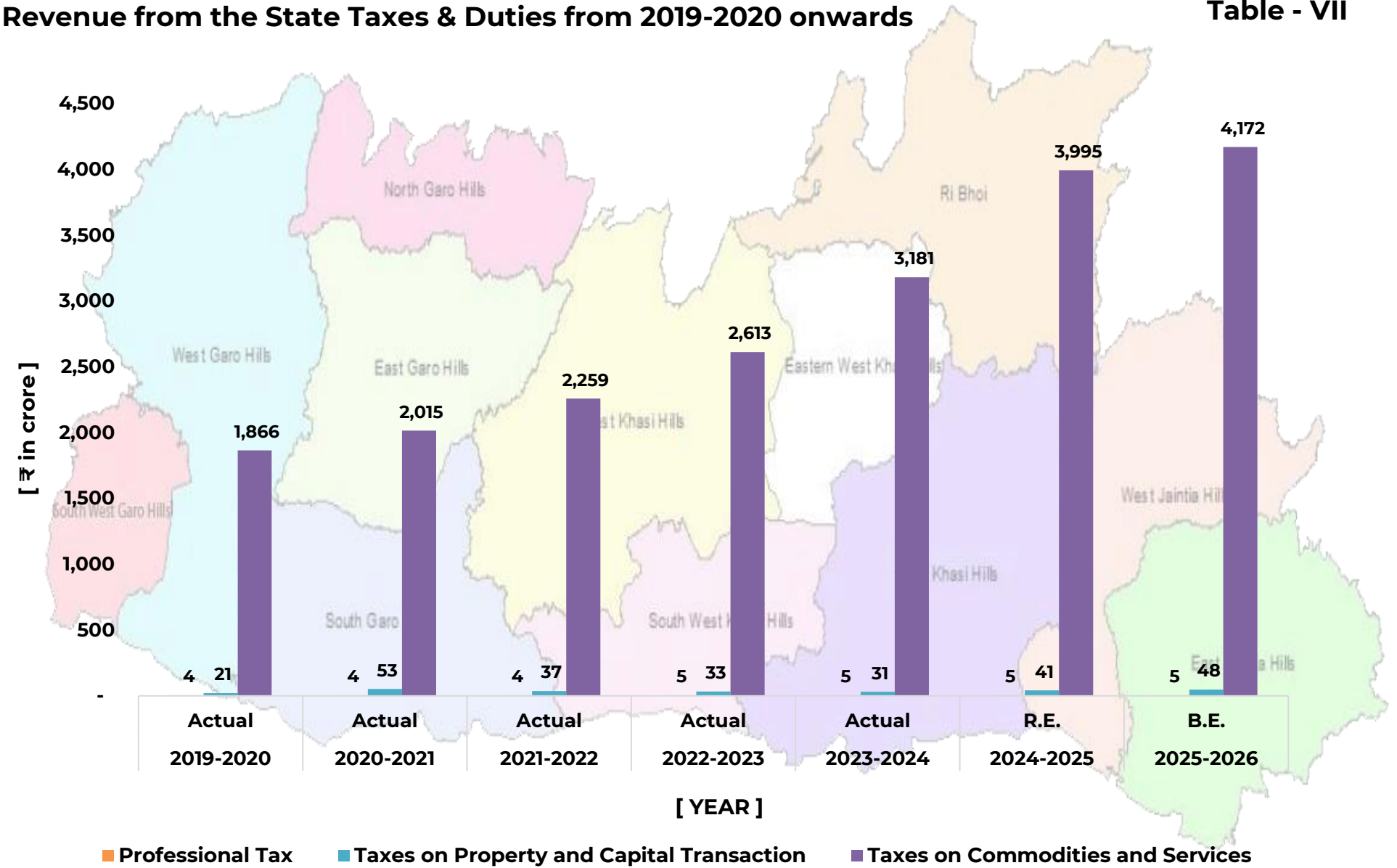


Table - VIII

Devolution of Taxes, Duties and Grants-in-aid from the Centre (2019-2020 onwards)

[Rupees in lakh]

Name of Account	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
A. Share of Revenue from Central Taxes Duties etc.							
1. Taxes on Income	112524.00	139824.00	197929.00	238399.00	300303.00	357027.00	406490.00
2. Union Excise Duties	18563.00	15413.00	19834.00	8980.00	11489.00	9660.00	10433.00
3. Corporation Tax	143604.00	136490.00	197431.00	244448.00	260030.00	280241.00	304649.00
4. Other Taxes on Income and Expenditure			2.00		0.00	0.00	0.00
5. Wealth Tax	6.00	0.00	24.00		0.00	0.00	0.00
6. Custom Tax	26697.00	24950.00	42642.00	28634.00	30359.00	50151.00	50217.00
7. Service Tax	0.00	1773.00	4984.00	1139.00	160.00	31.00	31.00
8. Central GST	119517.00	136427.00	194554.00	205815.00	262918.00	288342.00	317622.00
9. Integrated GST	0.00	0.00			0.00	0.00	0.00
10. Other Taxes	267.00	286.00	663.00	1199.00	1063.00	1588.00	1572.00
Total - A	421178.00	455163.00	658063.00	728614.00	866322.00	987040.00	1091014.00
B. Grants-in-aid from the Government of India							
1. Grant-in-aid under Article 275(1) of the Constitution							
2. Grants-in-aid for Plan Schemes							
i) State Plan Schemes			-2.29				
ii) Central Plan Schemes							
iii) Centrally Sponsored Schemes	231416.76	255440.45	295561.59	325328.84	465143.09	617459.50	579367.66
iv) NEC Regional Schemes	6250.41	700.93	2082.58	0.00	0.00	0.00	0.00
v) Finance Commission Grants	6393.00	69199.26	149464.80	114470.00	77520.00	68953.00	37191.00
Total - B.2	244060.17	325340.64	447106.68	439798.84	542663.09	686412.50	616558.66
3. Other Grant-in-aid	33978.02	28247.53	39748.22	2845.84	14823.29	250702.30	349227.96
Total - B	278038.19	353588.17	486854.90	442644.68	557486.38	937114.80	965786.62
Total Amount receivable from the Govt. of India (A+B)	699216.19	808751.17	1144917.90	1171258.68	1423808.38	1924154.80	2056800.62

Devolution of Taxes, Duties & Grant-in-Aid from the Centre

Table - VIII

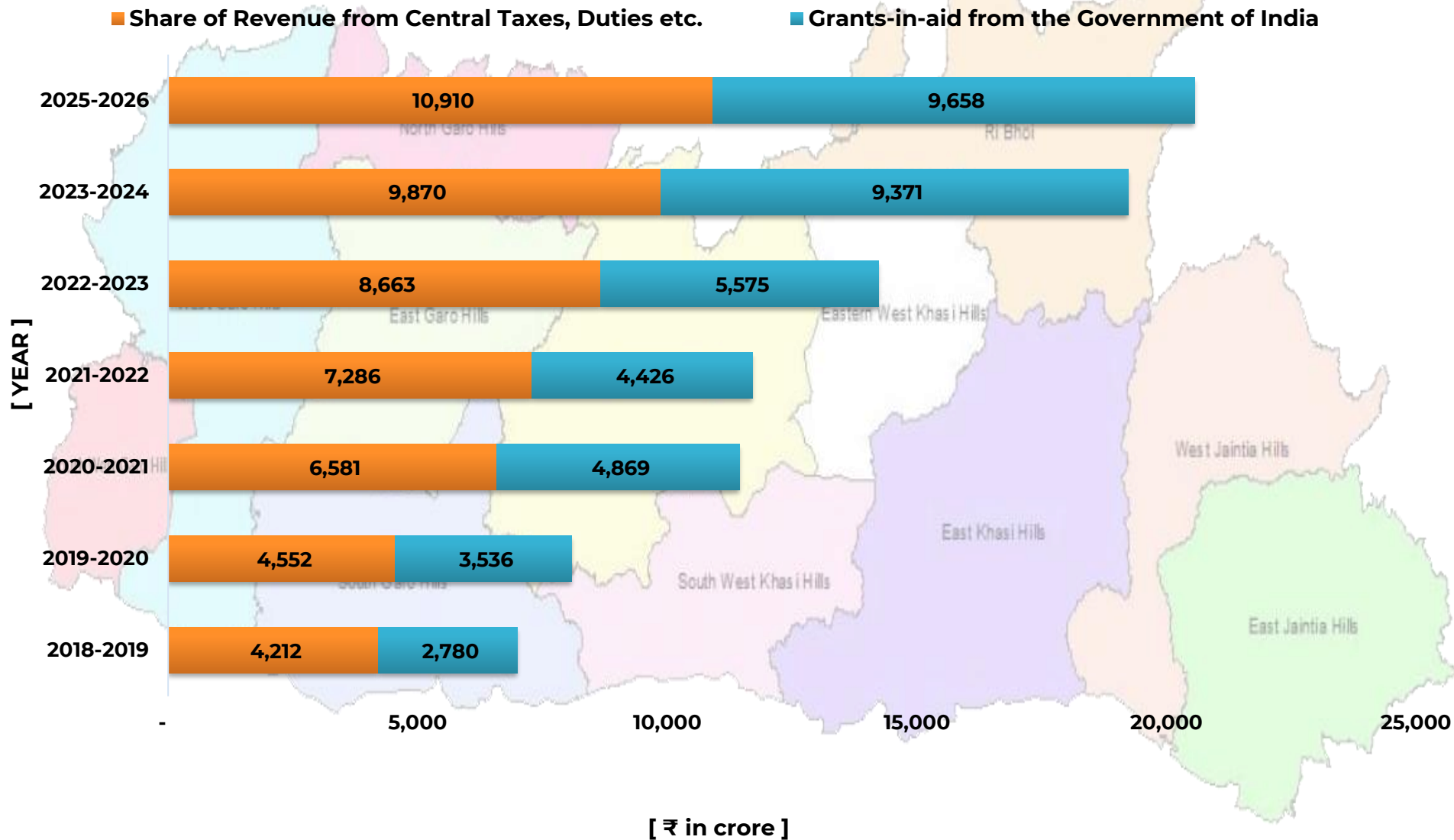


Table - IX

Non Tax Revenue and Receipt from Public Undertakings (2019-2020 onwards)

[Rupees in lakh]

Sources of Non Tax Revenue	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
I. a) Other Fiscal Services							
b) Interest Receipts -							
i) Interest from Departmental Commercial Undertakings	7.77	0.00					
ii) Interest from Public Sector and Other Undertakings				3.96	29.67	0.00	0.00
iii) Interest from Cooperative Societies	0.48	0.00	0.58	1.12	0.63	0.70	0.71
iv) Interest from Local Bodies							
v) Interest from cultivators							
vi) Interest realised on investment of cash balance	2284.64	589.88	972.21	196.37	336.49	442.80	346.29
vii) Other receipts	597.64	563.53	1492.10	679.06	710.24	824.50	722.20
Total - I	2890.53	1153.41	2464.89	880.51	1077.03	1268.00	1069.20
II. Dividends and Profits							
i) Government Commercial and Industrial Undertakings				22.85	0.29	0.00	0.00
ii) Other Commercial and Industrial Undertakings							
iii) Cooperative Societies	14.15	0.16	11.92	11.72	13.40	49.00	58.80
iv) Interest on Debentures							
Total II	14.15	0.16	11.92	34.57	13.69	49.00	58.80
III. Other Non Tax Revenue							
a) General Services	6795.43	4758.04	11444.76	2965.50	4597.96	5120.01	6710.06
i) State Lotteries							
b) Social and Community Services	1574.76	1610.37	1666.26	1341.71	1623.96	1778.00	2449.00
c) Economic Services	41736.11	44794.99	36870.32	40438.98	45012.33	66443.17	69461.67
i) Receipts from Dairy Development (including Milk Supply Scheme)	0.46	3.56	1.66	1.19	4.63	2.17	6.66
ii) Forest receipts from sale of Railways sleepers							
iii) Receipts from royalties on minor minerals of Forest Department	8127.18	10212.39	11734.13	12975.66	10888.10	14446.00	14690.00
iv) Industrial Receipts	49.35	53.90	54.08	71.19	52.05	148.00	148.00
v) Receipts from Sericulture	13.04	3.72	34.24	31.42	24.42	0.00	0.00
vi) Non ferrous Mining and Metallurgical Industries (Royalty on Coal, other major Minerals and Minor Minerals)	32283.99	24643.58	23978.39	26337.72	32281.76	50000.00	52000.00
vii) Other Receipts (C - (i+ii+ iii+iv+v+vi))	1262.09	9877.84	1067.82	1021.80	1761.37	1847.00	2617.01
Total - III (a+b+c)	50106.30	51163.40	49981.34	44746.19	51234.25	73341.18	78620.73
Grand Total	53010.98	52316.97	52458.15	45661.27	52324.97	74658.18	79748.73

Table - X

Revenue from Departmental Undertakings (NET)

[Rupees in lakh]

Net Transactions	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
1. Forest (Railway Sleepers)							
Revenue							
Expenditure							
Net							
2. Milk Supply Scheme							
Revenue							
Expenditure							
Net							
3. Total Revenue							
4. Total Expenditure							
Net 3-4							

Table - XI

Revenue Expenditure on Economic Development (2019-2020 onwards)

[Rupees in lakh]

Items of Expenditure	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
I. Agriculture and Allied Services							
1. Crop Husbandry	14725.14	20846.89	25276.65	23373.16	24932.08	41943.21	60531.36
2. Soil and Water Conservation	7495.77	10331.77	12564.23	21777.35	16340.34	25253.75	30258.73
3. Animal Husbandry	10770.46	16057.60	18598.01	18197.50	14620.36	17331.60	17519.81
4. Dairy Development	1103.90	1344.19	1374.47	1506.09	1521.40	2152.79	2306.15
5. Fisheries	4717.59	4254.53	3200.20	3447.96	3073.17	6847.91	8684.80
6. Forest	11059.73	20419.37	23098.12	17855.71	23950.50	28076.03	24302.83
7. Co-operation	2340.07	2389.72	3118.08	2915.61	3408.97	4937.21	4903.70
Total - I	52212.66	75644.07	87229.76	89073.38	87846.82	126542.50	148507.38
II. Rural Development -							
1. Special Programme for Rural Development Area Development	21691.80	27587.08	30811.93	30596.32	44014.51	63352.11	55772.39
2. Rural Employment Programme	52972.49	64166.06	46748.19	72087.70	191244.40	116912.81	109067.35
3. Other Rural Development Programme	13194.33	15767.73	12116.18	16733.44	11621.50	19134.05	16595.47
4. Nutrition	0	0	0				
Total - II	87858.62	107520.87	89676.30	119417.46	246880.41	199398.97	181435.21
III. Special Area Programme							
1. North Eastern Areas	490.59	836.08	770.76	0.00	238.77	4229.03	1500.63
Total - III	490.59	836.08	770.76	0.00	238.77	4229.03	1500.63
IV. Irrigation and Flood Control							
1. Major and Medium Irrigation	0.00	0.00	0.00	0.00	0.00	5.65	167.22
2. Minor Irrigation	4242.55	7804.08	8659.87	6883.14	6795.74	8569.03	8343.88
3. Flood Control	25.28	94.56	29.01	233.60	260.16	282.10	405.98
Total - IV	4267.83	7898.64	8688.88	7116.74	7055.90	8856.78	8917.08
V. Energy							
1. Power	1992.40	11536.11	68027.71	28396.76	27419.78	63348.35	42437.46
2. Special Programme for Development (IREP)	314.04	390.60	390.14	330.97	155.35	1426.50	336.50
3. Non-conventional Sources of Energy (NRSE)	377.47	466.56	465.65	891.30	945.31	5784.18	5000.00
Total - V	2683.91	12393.27	68883.50	29619.03	28520.44	70559.03	47773.96

[Rupees in lakh]

Items of Expenditure	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
VI. Industry and Mineral -							
1. Village and Small Industries							
(i). Sericulture and Weaving	4636.11	5364.98	5321.61	5432.93	5598.65	6788.48	6873.71
(ii). Village and Small Industries	0.00	0.00					
2. Cottage Industries	2944.53	3898.04	5074.26	3829.33	4037.49	6176.23	5735.87
3. Industries	960.96	1759.38	4487.52	2407.83	3166.05	5950.38	9659.35
4. Non-Ferrous Mining and Metallurgical Industries	5928.38	7944.49	14500.90	13641.76	9887.07	9319.22	3894.84
Total - VI	14469.98	18966.89	29384.29	25311.85	22689.26	28234.31	26163.77
VII. Transport -							
1. Road and Bridges	25787.17	30470.07	38713.69	38708.91	42603.04	45947.82	77411.30
2. Road Transport							
Total VII	25787.17	30470.07	38713.69	38708.91	42603.04	45947.82	77411.30
VIII. Science, Technology and Environment							
1. Other Scientific Research	57.53	547.69	662.68	71.60	70.31	219.36	1472.26
Total - VIII	57.53	547.69	662.68	71.60	70.31	219.36	1472.26
IX. General Economic Services							
1. Secretariat Economic Services-I-Civil Departments	22771.18	19805.92	9789.33	5743.35	5051.16	10031.49	10255.27
2. Secretariat Economic Services-II-Planning Board	2063.93	28479.42	45131.08	89897.09	50343.36	91473.85	89916.51
3. Tourism	1621.97	2059.54	6568.27	2380.21	4998.70	5112.15	6458.48
4. Census Survey and Statistic	1673.22	1678.27	1808.82	2006.56	2160.74	2733.54	2802.76
5. Census Survey and Statistics (Edn & Art & Culture)	96.35	101.22	105.80	113.64	170.99	244.30	275.38
6. Census Survey & Statistics (GAD)	0.00	0.00		343.46	380.00	0.00	0.00
7. Civil Supplies	1539.59	8495.80	3243.60	5839.46	6328.20	10828.23	11398.53
8. Other General Economic Services (Weights and Measures)	624.33	680.02	768.12	719.85	755.37	830.56	862.01
9. Other General Economic Services							
Total - IX	30390.57	61300.19	67415.02	107043.62	70188.52	121254.12	121968.94
Grand Total	218218.86	315577.77	391424.88	416362.59	506093.47	605241.92	615150.53

Table - XII
Revenue Expenditure on Social Services
(2019-2020 onwards)

[Rupees in lakh]

Items of Expenditure	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
I. Education Art & Culture							
1. Primary	131019.25	120475.26	135967.22	166735.93	197318.52	210653.28	203401.15
2. Secondary	39837.16	44050.27	46207.51	51133.88	52851.61	53995.83	65674.45
3. Special	731.98	860.00	799.73	1053.28	1030.03	1714.55	1717.36
4. University and Higher Education	21918.24	18641.08	21576.24	44491.12	33724.30	56901.97	57234.20
5. Technical	1541.67	1636.80	2301.04	2803.08	2810.95	5520.67	11106.80
6. Sports and Youth Welfare	1793.46	8017.54	16682.51	16968.32	10738.42	13460.18	18731.72
7. General	3923.78	4420.86	5144.89	4766.00	5329.82	6528.50	7060.30
8. Arts and Culture	1266.63	3487.80	6555.43	3208.80	2625.08	3806.28	3997.64
Total - I	202032.17	201589.61	235234.57	291160.41	306428.73	352581.26	368923.62
II. Medical and Public Health							
1. Medical Relief	34695.81	38962.66	39972.96	44988.81	47605.27	51212.13	57276.63
2. Medical Education Training and Research	710.03	1155.99	1515.49	1508.94	1946.04	2246.17	3073.46
3. Employees State Insurance Schemes							
4. Ayurvedic	95.17	544.87	994.77	206.25	1957.18	5643.82	3143.59
5. Homeopathy	242.83	243.76	257.18	268.65	269.46	312.85	337.51
6. Unani							
7. Sidda and other systems							
8. Stores							
9. Others	39851.93	69568.73	110866.18	91438.19	99262.00	119322.64	133207.37
Total - II	75595.77	110476.01	153606.58	138410.84	151039.95	178737.61	197038.56
III. Water Supply and Sanitation	28729.38	30981.30	38123.75	35523.39	39761.94	42634.13	47909.35
IV. Family Welfare	6047.44	5985.14	6534.55	7041.12	7436.07	8922.16	9889.65
V. Welfare of Scheduled Castes/Tribes & other Backward Classes	10011.32	7059.88	11034.14	8600.00	20.80	14910.42	27732.31
VI. Special Welfare and Nutrition	31791.07	43085.60	40092.60	33205.82	54247.81	68777.91	75882.51
VII. Welfare of Relief and Rehabilitation of displaced person	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIII. Labour and Employment	3694.21	8602.41	5767.84	5490.13	6084.95	9331.37	10475.37
IX. Urban Development	3967.98	11132.59	11853.81	12165.80	14806.22	33361.62	41616.68
X. Others	5197.56	8380.26	12418.33	23406.48	17549.19	16596.37	17716.15
Grand Total	367066.90	427292.80	514666.17	555003.99	597375.66	725852.85	797184.20

Table - XIII

**Non Developmental Expenditure met from the Revenue Account
(2019-2020 onwards)**

[Rupees in lakh]

Items of Expenditure	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
I. Organs of State	17566.23	22776.25	25435.66	40155.67	43372.96	61556.44	49189.45
II. Administrative Service -							
1. Police	86420.26	92865.59	99219.61	105365.00	110954.73	125366.57	136006.34
2. Jails	1392.56	2045.94	2297.28	2179.31	2135.18	4178.54	3210.77
3. District Administration	5083.22	5463.60	6151.30	6410.07	6900.36	7950.53	9216.13
4. Treasury and Accounts Administration	3705.21	4062.74	5650.38	6363.89	5846.03	5307.25	6726.26
5. Stationery and printing	2839.66	3018.46	3415.34	3218.76	3362.12	4339.40	4643.34
6. Natural Calamities	4470.84	5640.88	9780.08	4786.99	3431.86	18903.57	14933.08
7. Public Works	21727.24	23533.93	23075.20	25718.98	30291.01	32577.01	34135.80
8. Others	23965.48	25526.71	29964.46	30168.23	32053.75	37728.71	38358.40
Total - II	149604.47	162157.85	179553.65	184211.23	194975.04	236351.58	247230.12
III. Fiscal Services -							
1. Expenditure on collection of Taxation Income and Expenditure							
2. Expenditure on collection of Taxes on property and capital Transactions	2104.02	2167.79	2272.02	1955.09	2049.50	2545.71	2596.57
3. Expenditure on collection of Taxes on Commodities and Services	7645.29	8727.59	8857.67	10781.19	12423.65	13790.30	11561.81
4. Other Fiscal Services	52.51	58.96	58.32	63.53	44.09	96.85	108.90
Total - III	9801.82	10954.34	11188.01	12799.81	14517.24	16432.86	14267.28

[Rupees in lakh]

Items of Expenditure	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
IV. Pension and Misc. General Services	113155.74	119367.97	136561.79	167251.78	178988.21	186471.22	185221.00
Total - IV	113155.74	119367.97	136561.79	167251.78	178988.21	186471.22	185221.00
V. Servicing Debt -							
1. INTEREST ON INTERNAL DEBT							
i) Interest on Market Loans	50026.07	58689.40	69955.48	76008.73	85588.31	94106.01	96132.05
ii) Others	9818.73	9732.19	9808.07	8959.81	9114.97	9116.42	9528.14
Total - 1	59844.80	68421.59	79763.55	84968.54	94703.28	103222.43	105660.19
2. INTEREST ON SMALL SAVINGS PROVIDENT FUND ETC.							
(i) Interest on State Provident Funds	14583.45	16045.78	15022.01	15992.13	17036.55	17300.00	18800.00
(ii) Interest on Insurance and Pension Funds							
(iii) Others							
Total - 2	14583.45	16045.78	15022.01	15992.13	17036.55	17300.00	18800.00
3. Interest on Loans and Advances from Central Government	1422.90	1424.59	1541.82	1575.72	1888.10	2341.87	2105.67
4. Interest on Reserve Funds							
5. Interest on Other Obligation	0.00	0.00	0.00	315.49	181.97	705.00	8112.63
6. Appropriation for or Avoidance of Debt	5247.05	5842.30	6865.37	7740.55	9221.16	9800.00	12700.00
Total - V	81098.20	91734.26	103192.75	110592.43	123031.06	133369.30	147378.49
Grand Total	371226.46	406990.67	455931.86	515010.92	554884.51	634181.40	643286.34

Table - XIV
Capital Expenditure
(2019-20 onwards)

[Rupees in lakh]

Items of Expenditure	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
I. Developmental Expenditure -							
A. General Services -							
i) Public Works	4667.96	11575.35	14896.87	13127.07	12822.32	17869.18	21279.52
ii) Stationery and Printing & other Administrative Services	105.49	1657.84	2298.63	792.40	4061.12	4900.32	5442.04
Total - I	4773.45	13233.19	17195.50	13919.47	16883.44	22769.50	26721.56
II. Social and Community Services -							
i) Education Arts and Culture	30.17	466.73	3798.87	17347.75	19252.21	28000.00	40640.16
ii) Medical & Public Health	4938.52	4721.05	8099.16	3216.76	5970.49	9400.00	10700.00
iii) Sanitation and Water Supply	18702.33	44264.27	54276.92	35513.36	28707.10	47594.60	86248.80
iv) Family Welfare							
v) Housing	210.64	1046.60	4146.63	5091.48	2338.44	26481.69	25563.25
vi) Social Security and Welfare	171.50	661.76	1518.97	1708.32	3441.39	14510.00	15749.90
vii) Others	5254.40	2804.14	47502.84	24364.14	52558.87	59800.50	95470.03
Total - II	29307.56	53964.55	119343.39	87241.81	112268.50	185786.79	274372.14
III. Economic Services -							
a) General Economic Services							
1) Other Communication Services							
2) Others				5000.00	83198.00	112225.00	87585.83
Total - (a)	0.00	0.00	0.00	5000.00	83198.00	112225.00	87585.83

[Rupees in lakh]

Items of Expenditure	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
b) Agriculture and Allied Activities	2723.71	-2004.11	1976.32	570.30	1612.29	3526.99	4579.88
c) Rural Development	170.18	61.39	297.86	1100.00	16507.47	4425.31	9575.31
d) Special Areas Programme	3504.76	2753.88	1071.55	47.35	0.00	3505.00	3005.00
e) Irrigation and Flood Control	446.00	7428.46	10170.96	6841.30	6246.55	15382.45	16213.26
f) Energy	1003.00	0.00	0.00	57500.00	92800.00	84785.00	103600.00
g) Industry and Mineral	27.07	2697.74	1329.28	1058.59	405.36	2711.00	4115.00
h) Transport	51846.60	94645.37	122328.34	99919.19	121072.76	146183.60	162011.45
i) Tourism	168.73	623.89	1166.08	979.91	1884.66	5650.00	7750.00
j) Investments in General Financial and Trading Institution.			300.00	50.00	75.00	0.00	0.00
Total - III	59890.05	106206.62	138640.39	173066.64	323802.09	378394.35	398435.73
Grand Total of Capital Outlay	93971.06	173404.36	275179.28	274227.92	452954.03	586950.64	699529.43
IV. Public Debt	41871.05	48752.07	221620.29	374953.51	480360.94	194710.05	240549.50
V. Loans and Advances	4378.39	8190.06	8533.48	3452.25	4101.92	5147.17	4600.00
VI. Transfer to Contingency Fund	196.00	0.00	20000.00	0.00	0.00	0.00	0.00
Grand Total of Capital Expenditure	140416.50	230346.49	525333.05	652633.68	937416.89	786807.86	944678.93

Table - XV
Development Expenditure (2019-2020 onwards)

[Rupees in lakh]

Items of Expenditure	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
A. STATE DEVELOPMENT SCHEMES							
1. Revenue Expenditure	0.00	991276.41	1171825.93	1260129.47	1314455.37	1581270.75	1667570.47
2. Capital Outlay -							
a) Capital Expenditure	0.00	137199.83	437091.35	595690.01	873830.70	669756.48	809277.49
b) Loans and Advances	1460.00	5716.80	5000.00	3452.25	4101.92	5147.17	4600.00
Total - 2	1460.00	142916.63	442091.35	599142.26	877932.62	674903.65	813877.49
Total - (1+2)	1460.00	1134193.04	1613917.28	1859271.73	2192387.99	2256174.40	2481447.96
3. Development Programme Financed by State Undertakings out of the resources outside the State Budget:-							
a) Meghalaya Electricity Board							
b) Meghalaya Road Transport Corporation							
Total - 3							
Total A (1+2+3)	1460.00	1134193.04	1613917.28	1859271.73	2192387.99	2256174.40	2481447.96
B. CENTRALLY SPONSORED SCHEMES-							
1. Revenue Expenditure							
2. Capital Outlay -							
a) Capital Expenditure							
b) Loans and Advances							
Total - 2 (a+b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total B (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[Rupees in lakh]

Items of Expenditure	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 R.E.	2025-2026 B.E.
1	2	3	4	5	6	7	8
C. CENTRAL DEVELOPMENT SCHEMES -							
1. Revenue Expenditure							
2. Capital Outlay -							
a) Capital Expenditure							
b) Loans and Advances							
Total - 2 (a+b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total C (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. N.E.C. REGIONAL SCHEMES							
1. Revenue Expenditure	490.59	836.08	770.76	0.00	0.00	220.00	220.00
2. Capital Outlay -							
a) Capital Expenditure	3504.76	2753.88	1071.55	0.00	0.00	3505.00	3005.00
b) Loans and Advances							
Total - 2 (a+b)	3504.76	2753.88	1071.55	0.00	0.00	3505.00	3005.00
Total D(1+2)	3995.35	3589.96	1842.31	0.00	0.00	3725.00	3225.00
E. CENTRALLY SPONSORED DEVELOPMENT SCHEMES							
1. Revenue Expenditure	133654.83	157748.74	189426.22	226248.03	343898.27	383785.42	387830.6
2. Capital Outlay -							
a) Capital Expenditure	30822.48	84675.97	82170.15	53491.43	59484.27	108399.21	127796.44
b) Loans and Advances							
Total - 2 (a+b)	30822.48	84675.97	82170.15	53491.43	59484.27	108399.21	127796.44
Total E(1+2)	164477.31	242424.71	271596.37	279739.46	403382.54	492184.63	515627.04
Grand Total	169932.66	1380207.71	1887355.96	2139011.19	2595770.53	2752084.03	3000300.00

Table - XVI

Provisional Annual Development Outlay for 2024-2025 & 2025-2026.

[Rupees in lakh]

Particulars	2024-2025 Approved Outlay	2024-2025 Revised Outlay	2025-2026 Tentative Outlay
1	2	3	4
1. Agriculture and Allied Services	28271.01	28271.01	35416.67
2. Rural Development	144125.54	144125.54	127881.73
3. Special Areas Programme	1500.00	1500.00	0.00
(Border Areas Development)			
4. Water Resources, Irrigation and Flood Control	10212.50	10212.50	10212.50
5. Energy	40285.00	40285.00	43000.00
6. Industries and Minerals	740.10	740.10	740.10
7. Transport	50002.50	50002.50	69118.62
8. Science Technology and Environment	0.00	0.00	0.00
9. Social and Community Services	248583.75	248583.75	281035.03
10. General Economic Services and General Services	137527.00	137527.00	90788.07
11. Forestry and Wild Life			
Total	661247.40	661247.40	658192.72

Table - XVII

Actual Annual Development Expenditure for 2021-2022, 2022-2023 & 2023-2024.

[Rupees in lakh]

Particulars	2021-2022 Actuals	2022-2023 Actuals	2023-2024 Actuals
1	2	3	4
1. Agriculture and Allied Services I	76557.62	78361.93	83913.70
2. Rural Development I	36415.51	45968.69	67395.19
3. Special Areas Programme (Border Areas Development)	1885.68	1634.38	1738.11
4. Irrigation and Flood Control	10039.87	8873.94	9563.07
5. Energy	68493.36	86788.06	121165.09
6. Industries and Minerals	30713.58	26370.44	23094.63
7. Transport	121524.40	117964.99	126616.82
8. Science Technology and Environment	662.68	71.60	70.31
9. General Services	461398.95	516681.11	563522.79
10. Social and Community Services	488817.78	487868.41	558712.40
11. General Economic Services	68406.10	110206.13	152109.13
Total	1364915.53	1480789.68	1707901.24

Table - XVIII (A)
AS ON THE 31ST MARCH OF THE YEAR 2019-2020 (Actual)
Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

Particulars	Balance as on 31.03.2019	Addition during 2019-2020	Magnitude of servicing cost of charges during 2019-2020			Balance as on 31 st March 2020	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	11627.23	1578.31	2548.80	1422.90	3971.70	10656.74	1094086.42	0.36%
2. Open Market Loans	596204.00	134400.00	27354.00	50026.07	77380.07	703250.00		
3. Floating Loans								
4. Other Loans -	125224.52	13624.00	11968.25	9675.66	21643.91	126880.27		
i) Loan from L.I.C.	10.40	0.00	0.00	0.00	0.00	10.40		
ii) Loan from G.I.C.	4.54	0.00	4.84	0.00	4.84	-0.30		
iii) Loan from NABARD	45130.21	13624.00	6559.43	2634.82	9194.25	52194.78		
iv) Loan from N.C.D.C.	3779.12	0.00	2.41	0.31	2.72	3776.71		
v) Loan from Central Warehousing Corporation								
vi) Special securities issued to NSSF	63811.94	0.00	5375.32	6076.78	11452.10	58436.62		
vii) Compensation & other bonds	12500.00	0.00		963.75	963.75	12500.00		
viii) Loans from other Financial Institution	-11.69	0.00	26.25		26.25	-37.94		
ix) Loans from I.L.F.C.								
Total - (2+3+4)	721428.52	148024.00	39322.25	59701.73	99023.98	830130.27	0.00	9.05%
Total (1+2+3+4)	733055.75	149602.31	41871.05	61124.63	102995.68	840787.01	1094086.42	9.41%
5. General Provident Fund	171087.27	43793.12	23439.24	14583.45	38022.69	191441.15		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Magnitude of Debt as on 31st March of the year 2019-2020 (Actuals)

Table - XVIII-A

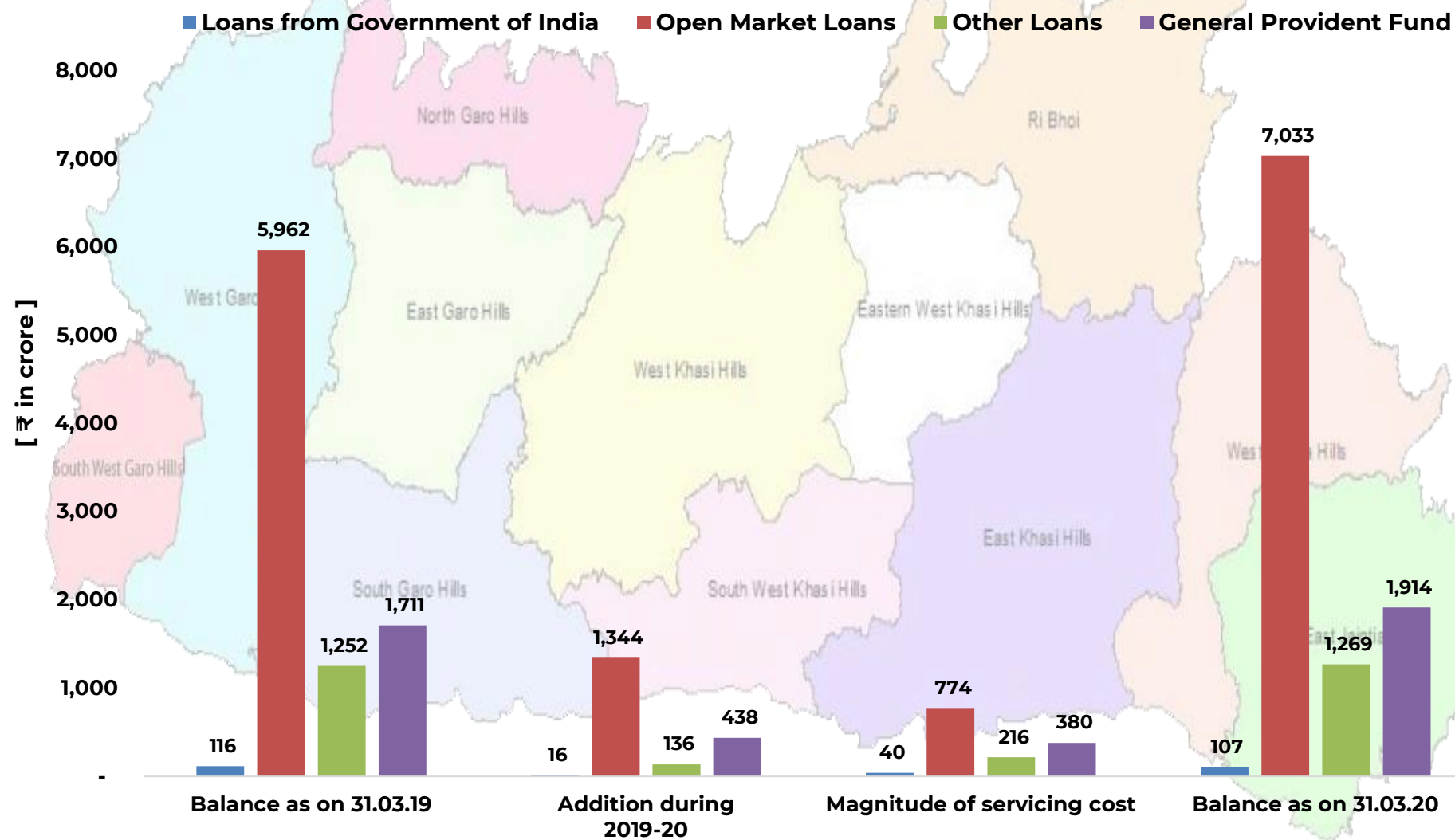


Table - XVIII (B)
AS ON THE 31ST MARCH OF THE YEAR 2020-2021 (Actual)
Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]

Particulars	Balance as on 31.03.2020	Addition during 2020-2021	Magnitude of servicing cost of charges during 2020-2021			Balance as on 31 st March 2021	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	10656.74	34535.62	2164.38	1424.60	3588.98	31827.98	1315289.48	0.27%
2. Open Market Loans	703250.00	177700.00	19000.00	58689.40	77689.40	861950.00		
3. Floating Loans								
4. Other Loans -	126880.27	17865.17	13499.69	9547.55	23047.24	131245.75		
i) Loan from L.I.C.	10.40	-10.40	0.00	0.00	0.00	0.00		
ii) Loan from G.I.C.	-0.30	18.78	5.72	1.98	7.70	12.76		
iii) Loan from NABARD	52194.78	17818.85	7579.94	2666.66	10246.60	62433.69		
iv) Loan from N.C.D.C.	3776.71	0.00	538.71	353.77	892.48	3238.00		
v) Loan from Central Warehousing Corporation								
vi) Special securities issued to NSSF	58436.62	0.00	5375.32	5561.39	10936.71	53061.30		
vii) Compensation & other bonds	12500.00	0.00		963.75	963.75	12500.00		
viii) Loans from other Financial Institution	-37.94	37.94	0.00	0.00	0.00	0.00		
ix) Loans from I.L.F.C.								
Total - (2+3+4)	830130.27	195565.17	32499.69	68236.95	100736.64	993195.75	0.00	7.66%
Total (1+2+3+4)	840787.01	230100.79	34664.07	69661.55	104325.62	1025023.73	1315289.48	7.93%
5. General Provident Fund	191441.15	46201.21	25057.67	16045.78	41103.45	212584.69		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (C)
AS ON THE 31ST MARCH OF THE YEAR 2021-2022 (Actual)
Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]								
Particulars	Balance as on 31.03.2021	Addition during 2021-2022	Magnitude of servicing cost of charges during 2021-2022			Balance as on 31 st March 2022	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	31827.98	51452.65	2365.17	1541.24	3906.41	80915.46	1831850.15	0.21%
2. Open Market Loans	861950.00	160800.00	31000.00	69955.48	100955.48	991750.00		
3. Floating Loans								
4. Other Loans -	131245.75	17000.00	15512.52	8957.87	24470.39	132733.23		
i) Loan from L.I.C.								
ii) Loan from G.I.C.	12.76		5.08	1.31	6.39	7.68		
iii) Loan from NABARD	62433.69	17000.00	9593.40	2643.59	12236.99	69840.29		
iv) Loan from N.C.D.C.	3238.00		538.72	303.23	841.95	2699.28		
v) Loan from Central Warehousing Corporation								
vi) Special securities issued to NSSF	53061.30		5375.32	5045.99	10421.31	47685.98		
vii) Compensation & other bonds	12500.00			963.75	963.75	12500.00		
viii) Loans from other Financial Institution								
ix) Loans from I.L.F.C.								
Total - (2+3+4)	993195.75	177800.00	46512.52	78913.35	125425.87	1124483.23	0.00	6.85%
Total (1+2+3+4)	1025023.73	229252.65	48877.69	80454.59	129332.28	1205398.69	1831850.15	7.06%
5. General Provident Fund	212584.69	46604.72	31917.75	15022.00	46939.75	227271.66		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (D)

AS ON THE 31ST MARCH OF THE YEAR 2022-2023 (Actual)

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]

Particulars	Balance as on 31.03.2022	Addition during 2022-2023	Magnitude of servicing cost of charges during 2022-2023			Balance as on 31 st March 2023	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	80915.46	110465.17	2321.89	1575.86	3897.75	189058.74	2106509.91	0.19%
2. Open Market Loans	991750.00	175300.00	38500.00	76008.73	114508.73	1128550.00		
3. Floating Loans								
4. Other Loans -	132733.23	19893.35	17722.15	8475.97	26198.12	134904.43		
i) Loan from L.I.C.								
ii) Loan from G.I.C.	7.68		5.08	0.79	5.87	2.60		
iii) Loan from NABARD	69840.29	20000.00	10553.04	2728.13	13281.17	79287.25		
iv) Loan from N.C.D.C.	2699.28		538.71	252.70	791.41	2160.57		
v) Loan from Central Warehousing Corporation								
vi) Special securities issued to NSSF	47685.98	-106.65	5375.32	4530.60	9905.92	42204.01		
vii) Compensation & other bonds	12500.00		1250.00	963.75	2213.75	11250.00		
viii) Loans from other Financial Institution								
ix) Loans from I.L.F.C.								
Total - (2+3+4)	1124483.23	195193.35	56222.15	84484.70	140706.85	1263454.43	0.00	6.68%
Total (1+2+3+4)	1205398.69	305658.52	58544.04	86060.56	144604.60	1452513.17	2106509.91	6.86%
5. General Provident Fund	227271.66	49334.32	36706.92	15992.13	52699.05	239899.06		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (E)

AS ON THE 31ST MARCH OF THE YEAR 2023-2024 (Actual)

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]

Particulars	Balance as on 31.03.2023	Addition during 2023-2024	Magnitude of servicing cost of charges during 2023-2024			Balance as on 31 st March 2024	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	189058.74	136116.79	2456.18	1888.10	4344.28	322719.35	2551622.52	0.17%
2. Open Market Loans	1128550.00	136400.00	44000.00	85588.31	129588.31	1220950.00		
3. Floating Loans								
4. Other Loans -	134904.43	20000.00	19868.90	8424.86	28293.76	135035.53		
i) Loan from L.I.C.								
ii) Loan from G.I.C.	2.60		1.28	19.12	20.40	1.32		
iii) Loan from NABARD	79287.25	20000.00	12703.59	3317.74	16021.33	86583.66		
iv) Loan from N.C.D.C.	2160.57		538.71	202.16	740.87	1621.86		
v) Loan from Central Warehousing Corporation								
vi) Special securities issued to NSSF	42204.01		5375.32	4015.21	9390.53	36828.69		
vii) Compensation & other bonds	11250.00		1250.00	870.63	2120.63	10000.00		
viii) Loans from other Financial Institution								
ix) Loans from I.L.F.C.								
Total - (2+3+4)	1263454.43	156400.00	63868.90	94013.17	157882.07	1355985.53	0.00	6.19%
Total (1+2+3+4)	1452513.17	292516.79	66325.08	95901.27	162226.35	1678704.88	2551622.52	6.36%
5. General Provident Fund	239899.06	49345.51	40368.94	17036.55	57405.49	248875.63		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (F)

AS ON THE 31ST MARCH OF THE YEAR 2024-2025 (RE)

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]

Particulars	Balance as on 31.03.2024	Addition during 2024-2025	Magnitude of servicing cost of charges during 2024-2025			Balance as on 31 st March 2025	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	322719.35	9000.00	2720.00	2341.87	5061.87	328999.35	2708669.98	0.19%
2. Open Market Loans	1220950.00	228616.00	87300.00	94106.01	181406.01	1362266.00		
3. Floating Loans								
4. Other Loans -	135035.53	27000.00	21690.00	8535.42	30225.42	140345.53		
i) Loan from L.I.C.								
ii) Loan from G.I.C.	1.32		1.00	0.20	1.20	0.32		
iii) Loan from NABARD	86583.66	22000.00	14500.00	4000.00	18500.00	94083.66		
iv) Loan from N.C.D.C.	1621.86		539.00	160.00	699.00	1082.86		
v) Loan from Central Warehousing Corporation	0.00				0.00	0.00		
vi) Special securities issued to NSSF	36828.69		5400.00	3600.00	9000.00	31428.69		
vii) Compensation & other bonds	10000.00		1250.00	775.22	2025.22	8750.00		
viii) Loans from other Financial Institution	0.00	5000.00			0.00	5000.00		
ix) Loans from I.L.F.C.								
Total - (2+3+4)	1355985.53	255616.00	108990.00	102641.43	211631.43	1502611.53	0.00	7.81%
Total (1+2+3+4)	1678704.88	264616.00	111710.00	104983.30	216693.30	1831610.88	2708669.98	8.00%
5. General Provident Fund	248875.63	50378.02	41793.00	17300.00	59093.00	257460.65		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (G)

AS ON THE 31ST MARCH OF THE YEAR 2025-2026 (BE)

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]

Particulars	Balance as on 31.03.2025	Addition during 2025-2026	Magnitude of servicing cost of charges during 2025-2026			Balance as on 31 st March 2026	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	328999.35	9800.00	2160.00	2813.3	4973.30	336639.35	3041576.27	0.16%
2. Open Market Loans	1362266.00	344267.75	118000.00	102532.05	220532.05	1588533.75		
3. Floating Loans								
4. Other Loans -	140345.53	27000.00	22609.50	8508.14	31117.64	144736.03		
i) Loan from L.I.C.								
ii) Loan from G.I.C.	0.32		0.50	0.05	0.55	-0.18		
iii) Loan from NABARD	94083.66	22000.00	16500.00	4500.00	21000.00	99583.66		
iv) Loan from N.C.D.C.	1082.86		539.00	110.00	649.00	543.86		
v) Loan from Central Warehousing Corporation								
vi) Special securities issued to NSSF	31428.69		4320.00	3100.00	7420.00	27108.69		
vii) Compensation & other bonds	8750.00		1250.00	678.09	1928.09	7500.00		
viii) Loans from other Financial Institution	5000.00	5000.00		120.00	120.00	10000.00		
ix) Loans from I.L.F.C.								
Total - (2+3+4)	1502611.53	371267.75	140609.50	111040.19	251649.69	1733269.78	0.00	8.27%
Total (1+2+3+4)	1831610.88	381067.75	142769.50	113853.49	256622.99	2069909.13	3041576.27	8.44%
5. General Provident Fund	257460.65	55910.15	46626.20	18800.00	65426.20	266744.60		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Magnitude of Debt as on 31st March of the year 2025-2026 (B.E.)

Table - XVIII-G

