

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						7610 LOANS TO GOVERMENT SERVANTS ETC.		
						201 HOUSE BUILDING ADVANCES		
						(01) Recoveries of Advances from State Government Servants		
75,37,402	7,03,546					TOTAL 201		
75,37,402	7,03,546					202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCES		
						(01) Recoveries of Advances for Purchase of Motor Conveyances		
75,37,400						TOTAL 202		
75,37,400						203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCES		
						(01) Motor Cycle/Scooter		
75,37,400						TOTAL 203		
75,37,400						800 OTHER ADVANCES		
	1,10,000					(01) Recoveries of Festival Advances		
	2,59,600	27,26,00		27,26,00		(02) Recoveries of Other Advances	29,63,00	
75,37,402	13,90,800					(04) Advance for Children Education		
9,01,26,550	12,01,63,900					(13) Recoveries of C.E.A.		
9,76,63,952	12,19,24,300	27,26,00		27,26,00		TOTAL 800	29,63,00	
12,02,76,154	12,26,27,846	27,26,00		27,26,00		TOTAL 7610	29,63,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,02,76,154	12,26,27,846	27,26,00		27,26,00		GRAND TOTAL	29,63,00	