

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		6425 LOANS FOR COOPERATION		
						108 LOANS TO OTHER COOPERATIVES		
						(01) Recoveries of Loans from Service Co-Operative Societies for Purchase of Trucks	4,00	
2,51,894						(05) Recoveries of Loans from Service Co-Operative Societies and Farmer's Multipurpose Co-Operative Societies for Construction Godowns		
26,500						(06) Recoveries of Loans from Apex and Primary Marketing Societies for Construction of Godowns		
2,78,394		2,00		2,00		TOTAL 108	4,00	
2,78,394		2,00		2,00		TOTAL 6425	4,00	
2,78,394	0	2,00		2,00		GRAND TOTAL	4,00	