

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						6216 LOANS FOR HOUSING		
						03 RURAL HOUSING		
						201 LOANS TO HOUSING BOATDS		
						01 Economically Weaker Section (EWS)		
20,71,432						Total (01)		
20,71,432						TOTAL 201		
20,71,432								
						800 OTHER LOANS.--		
10,200	- 1,39,696	37,00		37,00		(01) Recoveries of Loans under Low Income Group Housing Schemes- Recoveries of Loans Under M	28,00	
22,518	5,000					(02) Recoveries of Loans under Middle Income Group Housing Scheme.		
						(05) Recovery of Loans under construction for Economically weaker section of the Community		
						(06) Land Acquisition and Development -		
						(07) Recoveries of Loans under Rural Housing Schemes-		
						(08) Economic Weaker Section.		
7,375	94,603					TOTAL 800	28,00	
40,093	- 40,093	37,00		37,00		TOTAL 03	28,00	
21,11,525	- 40,093	37,00		37,00				
						80 GENERAL		
						800 OTHER LOANS.-		
16,808	2,58,284					(01) Economic Weaker Section		
						(05)		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,808	2,58,284					TOTAL 800 TOTAL 80 TOTAL 6216 GRAND TOTAL		
16,808	2,58,284							
21,28,333	2,18,191	37,00		37,00			28,00	
21,28,333	2,18,191	37,00		37,00			28,00	