DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24			Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						6003 INTERNAL DEBT OF THE STATE GOVERNMENT 101 MARKET LOANS		
1753,00,00,000		17,45,08,00		13,64,00,00		(05) New Loan	27,86,16,00	
1753,00,00,000		17,45,08,00		13,64,00,00		TOTAL 101	27,86,16,00	
						105 LOANS FROM THE NATIONAL BANK FOR THE AGRICULTURAL AND RURAL DEVELOPMENT		
200,00,00,000		2,00,00,00		2,00,00,00		(01) Nabard Loans	2,70,00,00	
200,00,00,000		2,00,00,00		2,00,00,00		TOTAL 105	2,70,00,00	
						110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA		
1803,07,45,711		2,09,00,00		2,09,00,00		(01) Ways and Means Advances	2,09,00,00	
1803,07,45,711	-	2,09,00,00		2,09,00,00		TOTAL 110	2,09,00,00	
						111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT		
- 1,06,63,700						(01) National Small Saving Fund		
- 1,06,63,700						TOTAL 111		
						112 SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS		
1361,02,00,000		1,14,45,00		1,14,45,00		(01) Special Drawing Facility	1,72,19,00	

STATEMENT A - DETAIL

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1361,02,00,000		1,14,45,00		1,14,45,00		TOTAL 112	1,72,19,00	
5116,02,82,011		22,68,53,00		18,87,45,00		TOTAL 6003	34,37,35,00	
5116,02,82,011	0	22,68,53,00		18,87,45,00		GRAND TOTAL	34,37,35,00	