

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>1456 CIVIL SUPPLIES</b>		
						<b>800 OTHER RECEIPTS</b>		
14,099	23,729		36		43	01 License Fees		30
71,353	41,272		1,71		2,02	02 Administrative Charges		1,33
8,617	60,005	42	4	50	5	09 Other Items	36	1
94,069	1,25,338	42	2,11	50	2,50	<b>Total (01)</b>	36	1,64
						01 Admission fee		
						02 Statutory deposit fee		
						03 Compounding cost/Penalty fee		
						<b>Total (02)</b>		
94,069	1,25,338	42	2,11	50	2,50	<b>TOTAL 800</b>	36	1,64
94,069	1,25,338	42	2,11	50	2,50	<b>TOTAL 1456</b>	36	1,64
94,069	<b>1,25,338</b>	<b>42</b>	<b>2,11</b>	<b>50</b>	<b>2,50</b>	<b>GRAND TOTAL</b>	<b>36</b>	<b>1,64</b>