

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,06,844					1452 TOURISM		
		3,00		3,00		105 RENT AND CATERING RECEIPTS		
		3,00		3,00		(01) Tourist Lodge, Shillong		
	2,06,844	3,00		3,00		01 Miscellaneous Receipts.	2,59,00	
						Total (04)	2,59,00	
						TOTAL 105	2,59,00	
60,005						800 OTHER RECEIPTS		
60,005						(03) Miscellaneous Receipts		
60,005	2,06,844	3,00		3,00		TOTAL 800		
60,005	2,06,844	3,00		3,00		TOTAL 1452	2,59,00	
						GRAND TOTAL	2,59,00	