

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1055 ROAD TRANSPORTS		
						800 OTHER RECEIPTS		
	5,10,000		6,00		6,00	(01) Traffic Receipts		7,00
	5,10,000		6,00		6,00	TOTAL 800		7,00
	5,10,000		6,00		6,00	TOTAL 1055		7,00
	5,10,000		6,00		6,00	GRAND TOTAL		7,00