

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		
6,76,09,122		1,00,00,00		1,00,00,00		102 MINERAL CONCESSION FEES,RENTS AND ROYALTIES		
						(01) Royalties of Coal	60,00,00	
28,36,89,371	83,81,94,234	1,00,00,00		1,00,00,00		(02) Royalties on Limestone	1,00,00,00	
						(03) Royalties on Clay		
						(04) Royalties on Quartz		
						(05) Royalties on Siliminite		
35,12,98,493	83,81,94,234	2,00,00,00		2,00,00,00		TOTAL 102	1,60,00,00	
						104 MINES DEPARTMENT		
22,57,000	19,60,491					(01) Fees for Mining Lease/ Prospecting		
						(02) Fees for Certificate of Approval		
34,06,03,584	78,34,90,089	2,00,00,00		2,00,00,00		(03) Cesses on Mineral	3,00,00,00	
34,28,60,584	78,54,50,580	2,00,00,00		2,00,00,00		TOTAL 104	3,00,00,00	
						800 OTHER RECEIPTS		
						(01) Recoveries of Overpayment		
						(02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
8,66,85,322	10,68,86,809	1,00,00,00		1,00,00,00		(03) Miscellaneous Receipt	40,00,00	
	12,23,36,493					(04) ROYALTIES/DEAD RENT ON MINOR MINERALS		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	10,000					(05) APPLICATION FEES FOR MINING LEASE/PROSPECTING LICENSE ON MINOR MINERALS		
	49,700					(06) FEES FOR GRANT OF MINING LEASE ON MINERALS		
8,66,85,322	22,92,83,002	1,00,00,00		1,00,00,00		TOTAL 800	40,00,00	
78,08,44,399	185,29,27,816	5,00,00,00		5,00,00,00		TOTAL 0853	5,00,00,00	
78,08,44,399	185,29,27,816	5,00,00,00		5,00,00,00		GRAND TOTAL	5,00,00,00	