

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0851 VILLAGE AND SMALL INDUSTRIES		
						101 INDUSTRIAL ESTATES		
						04 Receipts From Other Private Parties		
7,09,144	7,63,497					Total (01)		
		90,00				(02) Receipts from Government Industrial Unit	90,00	5,50
7,09,144	7,63,497	90,00				TOTAL 101	90,00	5,50
						102 SMALL SCALE INDUSTRIES		
49,210						(01) Receipts from Training Institute (Furniture Making Section)		20
						(02) Receipts from Training Institute (Saw Mill)		
						(03) Receipts from Training Institute (Soap Making Section)		
1,24,777	97,500					(04) Receipts from Training Institute (Leather, Blacksmithy and Carpentry Section)		2,00
						(05) Receipts from Multipurpose Service Workshops		
						(06) Receipts from Ginger Dehydration Plant		
						(07) Receipts from Clay Making Plant		
						(08) Receipts from Lime Making Plant		
	73,500	13,00		63,00		(09) Receipts from Saw Milling Cum Merchandised Carpentry	28,90	
						(10) Receipts from Raw Materials Cum Sales Depot		
		10,00		60,00		(11) Receipts from Carpentry Cane & Bamboo Section	20,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,85,130	86,348					(12) Receipts from Grantee (Assistance to Artisan etc.)		
3						(13) Procurement Preference Policy for Micro and Small Enterprises		
4,59,120	2,57,348	23,00		1,23,00		TOTAL 102	48,90	2,20
						103 HANDLOOM INDUSTRIES		
5,98,991	17,48,395					(01) Receipts from Sale of Handloom Product		
1,83,286	8,350					(02) Receipts from Sale of Raw Materials		
	5,25,512					(03) Sale Proceed of Yarn		
11,29,389	86,835					(04) Miscellaneous Receipts		
13,900						(05) Remittance of Registration Fees		
19,25,566	23,69,092					TOTAL 103		
						104 HANDICRAFT INDUSTRIES		
	34,880					(01) Receipts from Tailoring, Knitting and Embroidery Centres		50
						(02) Receipts from Mastercraftsman Training		10
						(03) Receipts from Cane, Bamboo and Pine-Apple Fibre Production Centre		
11,447	18,590					(04) Receipts from Handicraft Board Schemes		20
27,332	64,148					(05) Receipts from Knitting Training Cum Employment (Employment Promotion Programmes)		60
	1,095					(06) Receipts from Rural Artisan Programmes		
						(11) Master Craftsman		
38,779	1,18,713					TOTAL 104		1,40
						107 SERICULTURE INDUSTRIES		
55,480	5,60,620					(01) Receipts from Sale of Sericulture Products		
13,43,262	4,09,350					(02) Receipts from Sale of Raw Materials		
55,289	7,17,993					(03) Sale Proceed of Cocoons		
14,54,031	16,87,963					TOTAL 107		
						800 OTHER RECEIPTS		
4,43,743						(01) Recoveries of Over Payments		
33,900						(02) Sale Proceed and Dead Stock, Waste-Paper and Other Articles		
4,77,643						TOTAL 800		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
50,64,283	51,96,613	1,13,00		1,23,00		TOTAL 0851 GRAND TOTAL	1,38,90	9,10
50,64,283	51,96,613	1,13,00		1,23,00	0		1,38,90	9,10