

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0801 POWER		
						01 HYDEL GENERATION		
						900 DEDUCT-REFUNDS		
						(01) Refund of the upfront fee for Rangmaw Hydro Electrical Project(HEP)		
- 32,50,000						TOTAL 900		
- 32,50,000						TOTAL 01		
						80 GENERAL		
						800 OTHER RECEIPT		
						(01) Other Receipt	3,31,00	66,00
3,08,55,000		1,65,50	1,65,50	1,65,50	1,65,50	TOTAL 800	3,31,00	66,00
3,08,55,000		1,65,50	1,65,50	1,65,50	1,65,50	TOTAL 80	3,31,00	66,00
2,76,05,000		1,65,50	1,65,50	1,65,50	1,65,50	TOTAL 0801	3,31,00	66,00
2,76,05,000	0	1,65,50	1,65,50	1,65,50	1,65,50	GRAND TOTAL	3,31,00	66,00