

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0702 MINOR IRRIGATION		
						01 Surface Water		
						102 RECEIPTS FROM LIFT IRRIGATION SCHEMES-		
		1,09,00		1,09,00		(01) Other Receipts	40,00	
		1,09,00		1,09,00		TOTAL 102	40,00	
						800 OTHER RECEIPT		
						(01) Other Receipts		
3,84,700	72,41,284					TOTAL 800		
3,84,700	72,41,284					TOTAL 01	40,00	
3,84,700	72,41,284	1,09,00		1,09,00		80 GENERAL		
						800 OTHERS RECEIPTS.		
						(01) Other Items.		
						TOTAL 800		
						TOTAL 80		
						TOTAL 0702	40,00	
3,84,700	85,48,540	1,09,00		1,09,00		GRAND TOTAL	40,00	
3,84,700	85,48,540	1,09,00		1,09,00				