

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0575 OTHER SPECIAL AREAS PROGRAMMES		
						02 BACKWARD AREAS		
						800 OTHER RECEIPTS		
						(01) Other Receipts		
16,500			29			TOTAL 800		
16,500			29			TOTAL 02		
16,500			29			TOTAL 0575		
16,500			29			GRAND TOTAL		