

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0515 OTHER RURAL DEVELOPMENT PROGRAMMES		
						102 Receipt from Community Development Project		
						(04) Other Items	2,00	
4,70,000		2,08		2,00		TOTAL 102	2,00	
4,70,000		2,08		2,00				
						800 OTHER RECEIPTS		
						(04) Other Items		
- 92,59,010						TOTAL 800		
- 92,59,010								
- 87,89,010		2,08		2,00		TOTAL 0515	2,00	
- 87,89,010	0	2,08		2,00		GRAND TOTAL	2,00	