

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0435 OTHER AGRICULTURAL PROGRAMMES		
						104 SOIL AND WATER CONSERVATION		
						(01) Fees for Service Rendered		
	26,62,650		2,58		2,62	(02) Receipts from Plantation.		7,27
						(03) Receipts from Pilot Projects		
						(04) Charges Realized for Hire of Pumping Sets Hydro etc.		
						(05) Subsidies from Coffee Board.		
8,48,220	31,48,301	86,03	91,09	87,04	92,16	(06) Misc. Receipts	1,25,06	88,67
8,48,220	58,10,951	86,03	93,67	87,04	94,78	TOTAL 104	1,25,06	95,94
						800 OTHER RECEIPTS		
30,838	1,27,652		2,15			(01) Recoveries of Over Payments		
29,38,035	23,160	2,15		2,18		(02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
						(03) Receipts on Interest Accrued on Aibp		
29,68,873	1,50,812	2,15	2,15	2,18		TOTAL 800		
38,17,093	59,61,763	88,18	95,82	89,22	94,78	TOTAL 0435	1,25,06	95,94
38,17,093	59,61,763	88,18	95,82	89,22	94,78	GRAND TOTAL	1,25,06	95,94