

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0425 CO-OPERATION		
						101 AUDIT FEES		
1,07,114	3,01,372	3,00	3,00	3,00	3,00	(01) Receipts of Audit Fees from Co-Operative Societies	7,00	
1,07,114	3,01,372	3,00	3,00	3,00	3,00	TOTAL 101	7,00	
						800 OTHER RECEIPTS		
						(01) Recoveries Over Payment		
						(02) Sale Proceeds of Forms, etc.		
						(03) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
						(04) Subsidy from N.C.D.C.		
						TOTAL 800		
1,07,114	3,01,372	3,00	3,00	3,00	3,00	TOTAL 0425	7,00	
1,07,114	3,01,372	3,00	3,00	3,00	3,00	GRAND TOTAL	7,00	0