

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0406 FORESTRY AND WILD LIFE		
						01 FORESTRY		
						101 SALE OF TIMBER AND OTHER FOREST PRODUCE		
207	1,28,045	19,72,00	9,75	19,72,00	9,75	(02) Receipts from Firewood and Charcoal		7,66
						(03) Receipts from Bamboos		
	49,02,99,494		83,97,48		83,97,48	01 Receipts From Sand And Gravel		31,65,69
	28,14,85,531		45,00,00		45,00,00	02 Receipts From Other Minerals		
31,40,13,803	77,26,33,669		1,28,97,48		1,28,97,48	Total (04)		1,26,20,69
						(05) Receipts from Drift and Waifwood and Confiscated Forest Produces		
2,86,080	5,62,13,960		5,66,89		5,66,89	(06) Receipts from Other Forest Produces		3,72,58
2,21,296	1,77,49,023		2,70,65		2,70,65	(07) Receipts from Timbers		2,43,94
						(08) Deduct-Refunds		
31,45,21,386	84,67,24,697	19,72,00	1,37,44,77	19,72,00	1,37,44,77	TOTAL 101		1,32,44,87
						102 RECEIPTS FROM SOCIAL AND FARM FORESTRIES		
	3,01,780		7,23		7,23	(01) Sale Proceeds from Nurseries		4,92
						(02) Receipts from Medicinal Plants		
	3,01,780		7,23		7,23	TOTAL 102		4,92
						103 RECEIPTS FROM ENVIRONMENTAL FORESTRY		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
55,042	25,734					(01) Other Receipts.		
55,042	25,734					TOTAL 103		
						800 OTHER RECEIPTS		
						(01) Receipts from Unreserved and Private Forests		
1,81,972	14,05,997		53,43		53,43	(02) Fines and Forfeitures		33,65
76,009	5,93,234		16,07		16,07	(03) Sale Proceeds from Dead-Stock, Waste Paper and Other Articles		8,60
83,974	4,39,554		84,10		84,10	(04) Recoveries of Overpayment		53,17
	6,95,627		12,40		12,40	(05) Rents from Forest Inspection Bungalows etc.,		4,54
32,61,347	11,14,35,965		10,12,00		10,12,00	(06) Miscellaneous Forest Fee/Royalties		9,46,11
						(07) Leave Salary Contributions		
						(08) Agency Charges for Services Rendered		
	35,400		5,00		5,00	(09) Refund		2,00
36,03,302	11,46,05,777		11,83,00		11,83,00	TOTAL 800		10,48,07
31,81,79,730	96,16,57,988	19,72,00	1,49,35,00	19,72,00	1,49,35,00	TOTAL 01		1,42,97,86
						02 ENVIRONMENTAL FORESTRY AND WILD LIFE		
						111 ZOOLOGICAL PARK		
	31,03,505		27,00		27,00	(01) Zoological Park		25,98
	31,03,505		27,00		27,00	TOTAL 111		25,98
						112 PUBLIC GARDENS		
	1,28,32,640		1,43,50		1,43,50	(01) Public Gardens		1,07,02
	1,28,32,640		1,43,50		1,43,50	TOTAL 112		1,07,02
						800 OTHER RECEIPTS		
2,09,363	15,82,698		17,50		17,50	(01) Other Receipts		15,14
2,09,363	15,82,698		17,50		17,50	TOTAL 800		15,14
2,09,363	1,75,18,843		1,88,00		1,88,00	TOTAL 02		1,48,14
31,83,89,093	97,91,76,831	19,72,00	1,51,23,00	19,72,00	1,51,23,00	TOTAL 0406		1,44,46,00
31,83,89,093	97,91,76,831	19,72,00	1,51,23,00	19,72,00	1,51,23,00	GRAND TOTAL	0	1,44,46,00