

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	71,520	5,00		5,00		0405 FISHERIES		
						103 SALE OF FISH, FISH SEEDS ETC.		
						(01) Receipts from Sale of Fish	5,00	
3,40,400	59,900					(02) Receipts from Sale of Fish Seeds		
						(03) Receipts from Sale of Subsidised Fish Seeds		
300						TOTAL 103	5,00	
3,40,700	1,31,420	5,00		5,00		TOTAL 0405	5,00	
3,40,700	1,31,420	5,00		5,00		GRAND TOTAL	5,00	
3,40,700	1,31,420	5,00		5,00				