

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0404 DAIRY DEVELOPMENT		
						106 RECEIPTS FROM DAIRY DEVELOPMENT		
						(01) Sale Proceeds from Central Dairy, Tura		
						(02) Sale Proceeds of Rural Dairy Extension Centre, Jowai		
19,965						(03) Sale Proceeds of Creamery and Ghee Making Centre, Tura		
	98,780		10			(04) Sale Proceeds from Chilling Centre		
						(05) Sale Proceeds of Marketing Cell		
19,965	98,780		10			TOTAL 106		
						800 OTHER RECEIPTS		
						(01) Recoveries of Overpayment		
						(02) Sale Proceeds of Dead-Stock, Waste Paper and Other Articles		
		2,00		2,00		(03) Rent Receipts	2,17	
		2,00		2,00		TOTAL 800	2,17	
19,965	98,780	2,00	10	2,00		TOTAL 0404	2,17	
19,965	98,780	2,00	10	2,00	0	GRAND TOTAL	2,17	0