

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,56,232					0401 CROP HUSBANDRY		
						103 SEEDS		
						(01) Receipts from Seed Farms and Nurseries		
10,002	3,38,663	47,92		54,09		(02) Others	64,97	
10,002	12,94,895	47,92		54,09		TOTAL 103	64,97	
						104 RECEIPTS FROM AGRICULTURAL FARMS		
		21,30		24,04		(01) Upper Shillong Experimental Farm	28,88	
		21,30		24,04		TOTAL 104	28,88	
						105 SALE OF MANURES AND FERTILIZERS		
						(02) Fertilizers		
1,35,380	21,500					TOTAL 105		
1,35,380	21,500							
						107 RECEIPTS FROM PLANT PROTECTION SERVICES		
						(01) Receipts from Plant Protection Schemes	86,64	
20,98,400	1,96,800	63,90		72,13		TOTAL 107	86,64	
20,98,400	1,96,800	63,90		72,13				
						108 RECEIPTS FROM COMMERCIAL CROPS		
						(01) Receipt from Commercial Crop	57,77	
24,32,087	28,09,467	42,60		48,09		TOTAL 108	57,77	
24,32,087	28,09,467	42,60		48,09				

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						119 RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS		
21,04,970	43,71,930	39,41		44,49		(01) Fruits	53,44	
11,56,940	7,30,940	47,92		54,09		(02) Vegetables	64,97	
8,72,385	43,31,393					(03) Other Receipts		
41,34,295	94,34,263	87,33		98,58		TOTAL 119	1,18,41	
						120 SALES,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS		
	19,45,379	31,95		36,07		(02) Agricultural Machinery	43,33	
5,74,566	25,27,030					(03) Tractors and Bulldozers		
5,74,566	44,72,409	31,95		36,07		TOTAL 120	43,33	
						800 OTHER RECEIPTS		
1,15,986	30,000					(01) Recoveries of Over Payment		
1,15,986	30,000					TOTAL 800		
95,00,716	1,82,59,334	2,95,00		3,33,00		TOTAL 0401	4,00,00	
95,00,716	1,82,59,334	2,95,00		3,33,00		GRAND TOTAL	4,00,00	