

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0235 SOCIAL SECURITY & WELFARE		
						01 REHABILITATION		
						200 OTHER REHABILITATION SCHEMES		
						(02) Sale Proceed of Dead Stock,Waste Paper and Other Articles.	4,00	
5,360	50,287	1,84		3,00		TOTAL 200	4,00	
5,360	50,287	1,84		3,00		TOTAL 01	4,00	
5,360	50,287	1,84		3,00		TOTAL 0235	4,00	
5,360	50,287	1,84		3,00		GRAND TOTAL	4,00	