

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0230 LABOUR AND EMPLOYMENT</b>		
						<b>101 RECEIPTS UNDER LABOUR LAW</b>		
						01 Registration Fees		
						02 Renewal Fees		
8,32,311	5,760					<b>Total (02)</b>		
1,46,850	50					<b>TOTAL 101</b>		
9,79,161	5,810					<b>102 FEES FOR REGISTRATION OF TRADE UNION</b>		
9,79,161	5,810					(01) Registration/ Licence Fees - Including Fines and Penalties		
						<b>TOTAL 102</b>		
5	15					<b>103 FEES FOR INSPECTION OF STEAM BOILERS</b>		
5	15					(01) Fees for Registration of Boilers	79,00	
						(02) Fees for Inspection of Steam Pipes	79,00	
						(03) Fines		
4,62,755	99,000	64,50		65,75		<b>TOTAL 103</b>	1,58,00	
1,324	13,200	64,50		65,75		<b>104 FEES REALISED UNDER FACTORIES ACT, 1948</b>		
						(01) Registration Licence Fees	79,00	
4,64,079	1,12,200	1,29,00		1,31,50		(02) Factories Licence Fees	79,00	
						(03) Fines		
1,23,239	20,875	64,50		65,75				
17,16,350	7,133	64,50		65,75				

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,39,589	28,008	1,29,00		1,31,50		<b>TOTAL 104</b>	1,58,00	
						<b>106 FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION RULES 1971)</b>		
17,57,925	58,325					(01) Receipts of Registration Fee including Fines and Penalties under Motor Transport Workers Act		
13,15,826	2,40,657					(02) Receipts of Registration Fee including Fines and Penalties under the Shops and Establishment Act		
22,89,869	5,53,708					(03) Registration Fee/ Fines And Penalties Under The Contract Labour (Regulation And Abolition Act 1970 And Rules 1971)		
2,128	3,66,117					(04) Security Deposit		
	2,41,805					(72) Licence Fees		
53,65,748	14,60,612					<b>TOTAL 106</b>		
						<b>800 OTHER RECEIPTS</b>		
2,34,901	1,07,150					(03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers Act 1996		
450	300					(04) Receipt Of Cess Collection Including Fines And Penalty Under The Building And Other Construction Workers Act, 1996		
1,12,96,358						(05) Employees State Insurance Corporation Share		
1,15,31,709	1,07,450					<b>TOTAL 800</b>		
2,01,80,291	17,14,095	2,58,00		2,63,00		<b>TOTAL 0230</b>	3,16,00	
2,01,80,291	<b>17,14,095</b>	<b>2,58,00</b>		<b>2,63,00</b>		<b>GRAND TOTAL</b>	<b>3,16,00</b>	