

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0217 URBAN DEVELOPMENT		
			3,00		11,00	800 OTHER RECEIPTS		
						(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.		
			3,00		11,00	TOTAL 800		
						60 Other Urban Development Schemes		
						191 RECEIPT FROM MUNICIPALITIES ETC		
		3,00				(02) Receipt of Govt's Share of Income Derives from Markets Places /Parking Lots etc	3,00	
		3,00				TOTAL 191	3,00	
						800 OTHER RECEIPTS		
8,36,078	84,375	2,00	3,00			(01) Other Receipt	1,00	4,00
8,36,078	84,375	2,00	3,00			TOTAL 800	1,00	4,00
8,36,078	84,375	5,00	3,00			TOTAL 60	4,00	4,00
8,36,078	84,375	5,00	6,00		11,00	TOTAL 0217	4,00	4,00
8,36,078	84,375	5,00	6,00	0	11,00	GRAND TOTAL	4,00	4,00