

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0216 HOUSING		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						106 GENERAL POOL ACCOMODATION		
						(01) Receipt from Government Residential Buildings, Rent Recoverable by General Administration Department		
6,79,457	2,44,499	8,30		8,30		(02) Receipt from Government Residential Buildings, Rent Recoverable by Housing Department		
						(03) Receipts from Govnt.Residential Bldgs.-Rent Recoverable by Genl.Admn.Department.		
						TOTAL 106		
6,79,457	2,44,499	8,30		8,30		107 POLICE HOUSING		
						(01) Receipt from Govt. Residential Buildings- Rent Recoverable by Police Department.		
1,68,425	79,974					TOTAL 107		
1,68,425	79,974					700 OTHER HOUSING-		
						(01) Receipts from Government Residential Buildings Rent Recoverable by Urban Affairs Department.		
18,000	35,186					(02) Receipts from Government Residential Buildings-Rent Recoverable by Public Works Department.		
1,65,564	4,64,804					(03) Receipts from Government Residential Buildings-Rent Recoverable by Housing Department		
51,000	6,64,630	51,00		64,00				

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,610		30		30		(04) Receipts from Government Residential Building _ Rent Recoverable by Mining & Geology Deptt.	16,00	
1,13,984	1,38,244					(05) Receipts from Government Residential Buildings Rent Recoverable by Medical		
91,576	17,940					(06) Receipts from Government Residential Buildings Rent Recoverable by Agriculture Department.		
46,390	81,530					(07) Receipts from Government Residential Buildings Rent Recoverable Animal Husbandary Department.		
						(08) Receipts from Government Residential Buildings Rent Recoverable by Agriculture(Dairy) Department		
7,920	1,050					(09) Receipts from Government Residential Buildings Rent Recoverable by Fisheries Department.		
4,400	14,488					(10) Receipts from Government Residential Buildings Rent Recoverable by Community & Rural Department.		
	7,035					(11) Receipts from Government Residential Buildings Rent Recoverable by Industries- Village & Small Industries.		
99,398	1,71,955		40		40	(12) Receipts from Government Residential Buildings Rent Recoverable by P.H.E. Department.		80,00
71,190	73,453					(13) Receipts from Govt. Residential Bldgs.-Rents Recoverable by Soil.		
1,15,370	81,170					(14) Receipts from Govt. Residential Bldgs. - Rent Recoverable by Cooperation Deptt.		
8,00,402	17,51,485	51,30	40	64,30	40	TOTAL 700	16,00	80,00
						800 OTHER RECEIPTS-		
11,29,339	10,720	7,00		7,00		(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.		
						(02) Recoveries of Overpayment		
11,29,339	10,720	7,00		7,00		TOTAL 800		
27,77,623	20,86,678	66,60	40	79,60	40	TOTAL 01	16,00	80,00
						02 URBAN HOUSING		
						800 OTHER RECEIPTS		
18,828	5,000					(01) Other Receipts		
18,828	5,000					TOTAL 800		
18,828	5,000					TOTAL 02		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						03 RURAL HOUSING		
						800 OTHER RECEIPTS		
						(01) Other Receipts		
500						TOTAL 800		
500						TOTAL 03		
27,96,951	20,91,678	66,60	40	79,60	40	TOTAL 0216	16,00	80,00
27,96,951	20,91,678	66,60	40	79,60	40	GRAND TOTAL	16,00	80,00