

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0211 FAMILY WELFARE</b>		
						<b>800 OTHER RECEIPTS</b>		
						(01) Recoveries of Overpayments		
4,542						<b>TOTAL 800</b>		
4,542						<b>TOTAL 0211</b>		
4,542						<b>GRAND TOTAL</b>		