

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0210 MEDICAL & PUBLIC HEALTH		
						01 URBAN HEALTH SERVICES		
						020 RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES-		
						(01) Rents for Paying Beds		
		87,00		87,00		(02) Charges for Bacteriological and Other Tests	1,00,00	
600						(05) Receipts from Other Services Rendered		
600		87,00		87,00		TOTAL 020	1,00,00	
						104 MEDICAL STORE DEPOTS		
50,845						(01) Medical Store Depot		
50,845						TOTAL 104		
						800 OTHER RECEIPTS		
	8,05,566					(05) Sale Proceeds Of Dead Stock, Waste Paper And Other Articles		
6,32,000		30		30		(06) Sale Proceeds of Application Forms etc.	1,00	
11,29,900	1,05,000	62,00		62,00		(07) Other Items	70,00	
17,61,900	9,10,566	62,30		62,30		TOTAL 800	71,00	
18,13,345	9,10,566	1,49,30		1,49,30		TOTAL 01	1,71,00	
						04 PUBLIC HEALTH		
						102 SALE OF SERA/ VACCINE		
	38,993	30,00		68,00		(01) Sale Proceeds of Sera and Vaccines,etc.	80,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	38,993	30,00		68,00		TOTAL 102	80,00	
						104 FEES AND FINES ETC.		
10,68,395	3,67,309	52,00		52,00		(01) Drug Lisense Fees, Fines etc.	60,00	
1,72,593	8,36,519	33,50		33,50		(02) Fees and Other Food Adulteration Act.	40,00	
12,40,988	12,03,828	85,50		85,50		TOTAL 104	1,00,00	
						800 OTHER RECEIPTS-		
	2,15,730					(01) Recoveries of Overpayments		
	2,15,730					TOTAL 800		
12,40,988	14,58,551	1,15,50		1,53,50		TOTAL 04	1,80,00	
						80 GENERAL		
						800 OTHER RECEIPTS		
		31,20		31,20		(01) Other Items	50,00	
		31,20		31,20		TOTAL 800	50,00	
		31,20		31,20		TOTAL 80	50,00	
30,54,333	23,69,117	2,96,00		3,34,00		TOTAL 0210	4,01,00	
30,54,333	23,69,117	2,96,00		3,34,00		GRAND TOTAL	4,01,00	