

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,14,706					<b>0202 EDUCATION, SPORTS, ART AND CULTURE</b>		
						<b>01 GENERAL EDUCATION</b>		
						<b>101 ELEMENTARY EDUCATION</b>		
		1,20,00		1,23,00		01 Recoveries Of Over Payment		
		1,20,00		1,23,00		02 Sale Proceeds Of Deadstocks,Waste Paper And Other Articles	1,60,00	
	6,14,706	2,40,00		2,46,00		03 Examination Fees	1,35,00	
	6,14,706	2,40,00		2,46,00		<b>Total (01)</b>	2,95,00	
						<b>TOTAL 101</b>	2,95,00	
						<b>102 SECONDARY EDUCATION-</b>		
50,20,281	38,67,147					01 Fees From Secondary Schools		
50,20,281	38,67,147					<b>Total (01)</b>		
	3,13,210					01 Recoveries Of Over Payment		
	3,13,210					<b>Total (02)</b>		
50,20,281	41,80,357					<b>TOTAL 102</b>		
						<b>103 UNIVERSITYAND HIGHER EDUCATION-</b>		
	20,81,570					01 Fees From Government College		
	20,81,570					<b>Total (01)</b>		
	90					01 Recoveries Of Overpayment		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	90					<b>Total (02)</b>		
	20,81,660					<b>TOTAL 103</b>		
						<b>600 GENERAL-</b>		
49,85,014	45,100					<b>(01) Examination Fees</b>		
70,000						01 Recoveries Of Overpayment		
70,000						<b>Total (02)</b>		
50,55,014	45,100					<b>TOTAL 600</b>		
1,00,75,295	69,21,823	2,40,00		2,46,00		<b>TOTAL 01</b>	2,95,00	
						<b>02 TECHNICAL EDUCATION</b>		
						<b>101 TUITIONS AND OTHER FEES</b>		
						<b>(01) Tuition and Other Fees</b>		
9,80,179	11,25,330					<b>TOTAL 101</b>		
9,80,179	11,25,330					<b>TOTAL 02</b>		
9,80,179	11,25,330					<b>03 SPORTS AND YOUTH SERVICES</b>		
						<b>800 OTHER RECEIPTS</b>		
						<b>(01) Other Receipts</b>		
31,602						<b>TOTAL 800</b>		
31,602						<b>TOTAL 03</b>		
31,602						<b>04 ART AND CULTURE</b>		
						<b>102 PUBLIC LIBRARIES</b>		
						<b>(01) District Libraries Tura</b>		
	85,550					<b>(03) State Central Library,Shillong</b>		
13,12,512						<b>TOTAL 102</b>		
13,12,512	85,550					<b>TOTAL 04</b>		
13,12,512	85,550					<b>TOTAL 0202</b>	2,95,00	
1,23,99,588	81,32,703	2,40,00		2,46,00		<b>GRAND TOTAL</b>	2,95,00	
1,23,99,588	<b>81,32,703</b>	<b>2,40,00</b>		<b>2,46,00</b>				