

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0071 CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS		
						01 CIVIL		
						101 SUBSCRIPTIONS AND CONTRIBUTIONS		
						(01) Recoveries representing Pension Contribution.	1,66,00	
1,13,51,038	40	2,06,00		2,06,40		TOTAL 101	1,66,00	
1,13,51,038	40	2,06,00		2,06,40				
						800 OTHER RECEIPTS		
						(01) Receipt from unclaimed Loans Written Off to Revenue		
1,08,941						TOTAL 800		
1,08,941								
1,14,59,979	40	2,06,00		2,06,40		TOTAL 01	1,66,00	
1,14,59,979	40	2,06,00		2,06,40				
1,14,59,979	40	2,06,00		2,06,40		TOTAL 0071	1,66,00	
						GRAND TOTAL	1,66,00	