

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0070 OTHER ADMINISTRATIVE SERVICES		
						01 ADMINISTRATION OF JUSTICE		
						102 FINES AND FORFEITURES-		
10,500	2,12,829	1,00,74		1,08,48		(01) Fines and Forfeiture by Civil Courts	1,30,15	
17,80,653	35,99,630					(02) Fines and Forfeitures by Criminal Courts		
	34,700					(03) Magisterial Fines and Confiscations		
3,96,020	15,47,200					(04) Other Fines and Forfeitures		
						(05) Chief Judicial Magistrate		
21,87,173	53,94,359	1,00,74		1,08,48		TOTAL 102	1,30,15	
						800 OTHER RECEIPTS-		
11,39,205	4,33,798					(01) Recoveries for Services Rendered-		
2,34,760	3,016					(02) Sale Proceeds of Dead Stocks.Waste Paper and Other Articles-		
17,250						(03) Sale Proceeds from Unclaimed Properties		
328						(04) Sale Proceeds of Forms-		
13,91,543	4,36,814					TOTAL 800		
35,78,716	58,31,173	1,00,74		1,08,48		TOTAL 01	1,30,15	
						02 ELECTIONS		
						101 SALE PROCEEDS OF ELECTION FORMS AND DECUMENTS		
4,880	2,05,163	1,00,71		1,08,42		(01) Forms	1,30,15	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Other Documents		
4,880	2,05,163	1,00,71			1,08,42	TOTAL 101	1,30,15	
						104 FEES,FINES AND FORFEITURES-		
	66,975					(05) Other Fees		
	66,975					TOTAL 104		
						800 OTHER RECEIPTS		
22,010						(01) Recoveries of Over Payment		
22,010						TOTAL 800		
26,890	2,72,138	1,00,71			1,08,42	TOTAL 02	1,30,15	
						60 OTHER SERVICES		
						105 HOME GUARDS		
						(03) Miscellaneous Receipts		
2,13,677	16,050					TOTAL 105		
2,13,677	16,050					115 RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.-		
						(01) Rents	1,30,14	
2,96,59,865	4,01,735	1,00,71			1,08,42	(02) Other Items.	1,30,14	
60,00,000		1,00,71			1,08,42	(03) Recoveries of Overpayments.	1,30,14	
		1,00,71			1,08,42	(04) Sale Proceeds of Dead-Stock,Waste Paper and Other Articles.	1,30,14	
	32,150	1,00,71			1,08,42	(05) Recoveries for Services Rendered.	1,30,14	
		1,00,71			1,08,42	TOTAL 115	6,50,70	
3,56,59,865	4,33,885	5,03,55			5,42,10	118 RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.		
						(01) Receipt Under Right to Information Act, 2005.		
36,138	55,879					TOTAL 118		
36,138	55,879					800 OTHER RECEIPTS.		
						(01) Recoveries of Over Payments		
18,01,876	1,21,295					(02) Receipts of the Meghalaya Human Rights Commission.		
1,45,450	27,000							

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,46,065	13,52,647					(04) Fees under the Societies Registration Act.1860		
5,474	492					(05) Birth,Death and Marriage Registration Fees. ,		
7,82,877	1,000					(06) Fees, Fines etc.		
50,608	3,700					(09) Rents.		
2,23,681	64,90,587					(12) Miscellaneous Receipts.		
21,974	5,583					(14) Receipt under Right to Information Act,2005		
411						(16) Receipt under District Selection Committee (DSC)		
17,01,278	85,541					(17) Receipts on Telecom Infrastructure		
25,95,400						(19) Receipts of Meghalaya Lokayukta		
2,489	1,00,000					(20) Receipt under Meghalaya State Public Services Delivery Commission		
89,77,583	81,87,845					TOTAL 800		
4,48,87,263	86,93,659	5,03,55		5,42,10		TOTAL 60	6,50,70	
4,84,92,869	1,47,96,970	7,05,00		7,59,00		TOTAL 0070	9,11,00	
4,84,92,869	1,47,96,970	7,05,00		7,59,00		GRAND TOTAL	9,11,00	