

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,10,176	5,12,00		8,87,00		<b>0059 PUBLIC WORKS</b>		
		5,12,00		8,87,00		<b>01 OFFICE BUILDINGS</b>		
						<b>011 RENTS</b>		
						(01) Rents Collected from P.W. Inspection/Dak Bungalows in Town Areas	10,12,00	
						(02) Receipts from Non-Residential Buildings Lent to Other Governments/Institutions	11,17,00	
	1,10,176	10,24,00		17,74,00		<b>TOTAL 011</b>	21,29,00	
						<b>102 HIRE CHARGES OF MACHINERY AND EQUIPMENT</b>		
						(01) Hire Charges for Machineries Lent to Contractor		
4,71,370	1,20,86,546					<b>TOTAL 102</b>		
4,71,370	1,20,86,546							
						<b>103 RECOVERY OF PERCENTAGE CHARGES</b>		
						(02) Agency Charges Leivable for N.H. Works		
	3,91,580					<b>TOTAL 103</b>		
	3,91,580							
						<b>800 OTHER RECEIPTS</b>		
						(01) Recovery of Overpayment		
17,13,000	5,92,592					(02) Sales Proceeds of Dead-Stock/Waste Paper and other Articles Met from Office Expenses		
21,41,900	29,69,347					(03) Sales Proceeds of Buildings,etc.not met from Office Expenses		
63,410	21,74,189							

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,85,72,912	1,00,49,105					(04) Other Items		
5,24,91,222	1,57,85,233					<b>TOTAL 800</b>		
5,29,62,592	2,83,73,535	10,24,00		17,74,00		<b>TOTAL 01</b>	21,29,00	
						<b>80 GENERAL</b>		
						<b>800 OTHER RECEIPTS</b>		
51,31,669	1,21,08,338					(01) Other Items		
51,31,669	1,21,08,338					<b>TOTAL 800</b>		
51,31,669	1,21,08,338					<b>TOTAL 80</b>		
5,80,94,261	4,04,81,873	10,24,00		17,74,00		<b>TOTAL 0059</b>	21,29,00	
5,80,94,261	<b>4,04,81,873</b>	<b>10,24,00</b>		<b>17,74,00</b>		<b>GRAND TOTAL</b>	<b>21,29,00</b>	