

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0056 JAILS</b>		
						<b>102 SALE OF JAIL MANUFACTURES</b>		
						(01) Sale Proceeds of Jail Manufactures and Proceeds		1
		1,00		58		<b>TOTAL 102</b>		1
		1,00		58				
						<b>800 OTHER RECEIPTS</b>		
						(01) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
25,555	7,500					<b>TOTAL 800</b>		
25,555	7,500							
25,555	7,500	1,00		58		<b>TOTAL 0056</b>		1
25,555	<b>7,500</b>	<b>1,00</b>		<b>58</b>		<b>GRAND TOTAL</b>		<b>1</b>