

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0055 POLICE		
						101 POLICE SUPPLIED TO OTHER GOVERNMENTS		
						(01) Recoveries of Cost of Police Guards Supplied to A.G.'s Office		
1,27,82,378						(02) Recoveries of Cost of Police Guards Supplied to S.I.B.'s Office	1,50,00	
90,19,384						(03) Recoveries of Costs of Police Guards Supplied to S.P.E's Office- (I C A R Complex).	3,00,00	
						(04) Recoveries of Cost of Police Guards Supplied to Interstate Police Wireless Station at Shillong	2,00,00	
						(05) Recoveries of Cost of Police Guards Supplied to Civil Aviation		
						(07) Recoveries for Indo - Bangladesh Border Check Post Police		
						(08) Recoveries on Account Watch Post Schemes		
						(09) Recoveries for Registration and Surveillance of Foreigners		
						(10) Recoveries from Post & Telegraphs Department in Connection Copper Wire Theft-		
						(12) Recoveries of Cost of Police Guards Supplied to Doordashan Kendra, Laitkor.		
1,00,73,464						(13) Recoveries of Cost of Police Guard Supplied to N.E.P.A	1,28,00	
						(14) Re-Imbursement Charges in Connection with Deployment of Bns in New Delhi		
3,18,75,226						TOTAL 101	7,78,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						102 POLICE SUPPLIED TO OTHER PARTIES		
						(01) Recoveries of Cost of Police Guards Supplied to State Bank at Shillong/Tura		
						(02) Recoveries of Cost of Police Guards Supplied to Monitoring, Station, Tura		
				39		(03) Recoveries of Cost of Police Guards Supplied to The Nationalised Bank Lafarge Co. Ltd, Shella	2,67,00	
						(04) Recoveries of Cost of Police Guards Supplied to All India Radio, Shillong	2,26,00	
1,43,50,631						(05) Guards Supplied to Doordarshan Kendra, Tura		
						(06) Recoveries of Cost of Police Guards Supplied to U.B.I Jowai		
						(07) Recoveries of Cost of Police Guards Supplied to Companies		
						(08) Recoveries of Cost of Police Guards Supplied to Reserve Bank of India at Shillong		
1,43,50,631				39		TOTAL 102	4,93,00	
						103 FEES, FINES AND FORFEITURES		
						(01) Fees for Service of the Government Examiner of Questioned Documents		
						(02) Receipt on Account of Police Conveyances under the Police Conveyance Act		
						(03) Fees for Licenses for Storing Petroleum Issued by Police Officers.		
	83,720					(04) Other Fees, Fines and Forfeitures Realised by the Department from Police Officers		
2,78,00,800	87,15,600					(05) Fines Realised by the Office from Compounding Offences under the Motor Vehicle Act,1939		
1,65,000						(06) Licence Fees, Renewal Fees, Recoverable from Register Private Security Agency.		
2,79,65,800	87,99,320					TOTAL 103		
						104 RECEIPTS UNDER ARMS ACT		
						(01) Collection by the District Authorities		
16,59,571	33,06,500					TOTAL 104		
16,59,571	33,06,500					105 RECEIPT OF STATE HEADQUARTERS POLICE		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,71,875						(01) Fees, Fines & Forfeitures		
1,71,875						TOTAL 105		
						800 OTHER RECEIPTS		
						(01) Recoveries of Over Payments		
1,99,720	15,49,332	3,90,67		3,90,67		(02) Sale Proceeds of Deadstocks, Waster Paper and Other Articles		
						(03) Recoveries on Account of Rations		
						(04) Recoveries on Account of Clothing		
6,36,600	2,000	2,58,67		2,58,67		(05) Charges for Police Verification Report		
		4,08,66		4,08,66		(06) Sale Proceeds from Government Land & Estate		
						(07) Leave Salary Contribution		
8,36,320	15,51,332	10,58,00		10,58,00		TOTAL 800		
						900 DEDUCT - REFUNDS		
	- 22,83,500					(02) Refund of seized money		
	- 22,83,500					TOTAL 900		
7,68,59,423	1,13,73,652	10,58,00		10,58,39		TOTAL 0055	12,71,00	
7,68,59,423	1,13,73,652	10,58,00	0	10,58,39	0	GRAND TOTAL	12,71,00	0