

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						101 ENTERTAINMENT TAX		
						(01) Collection by Stamps		
						(02) Collection in Cash		
						(03) Show Tax (Cinematograph Exhibition Tax)		
						(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)		
						TOTAL 101		
						102 BETTING TAX		
						(01) Ordinary Collections		
						(02) Other Receipts (Fines and Penalty)		
						TOTAL 102		
						105 LUXURY TAX		
						(01) Luxury Tax		
4,13,200						TOTAL 105		
4,13,200						108 RECEIPTS UNDER EDUCATION CESS ACT		
						(01) Tax Collections		
						(02) Other Receipts		
						(03) Deduct - Refunds		
						TOTAL 108		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
32,000						800 OTHER RECEIPTS		
						(01) Collection under Purchase Tax Act		
9,72,616	4,24,000					(02) Recovery of Arrear Taxes		
1,44,30,500	28,95,000	1,38,00	48,00	1,00,00	14,24,00	(03) Fees for Regulating the game of Archery (License and Permit fee and Teer Book fee)	1,23,50	1,40,50
1,54,35,116	33,19,000	1,38,00	48,00	1,00,00	14,24,00	TOTAL 800	1,23,50	1,40,50
						901 SHARE OF NET PROCEED ASSIGNED TO STATE		
11,99,00,000				1,20,00		(01) Share of Net Proceed Assigned to State	14,78,00	
11,99,00,000				1,20,00		TOTAL 901	14,78,00	
13,57,48,316	33,19,000	1,38,00	48,00	2,20,00	14,24,00	TOTAL 0045	16,01,50	1,40,50
13,57,48,316	33,19,000	1,38,00	48,00	2,20,00	14,24,00	GRAND TOTAL	16,01,50	1,40,50