DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24			Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0044 SERVICE TAX 901 SHARE OF NET PROCEED ASSIGNED TO STATES		
11,39,00,000		1,57,00		1,58,00		(01) Receipt from Union Government	31,00	
11,39,00,000		1,57,00		1,58,00		TOTAL 901	31,00	
11,39,00,000		1,57,00		1,58,00		TOTAL 0044	31,00	
11,39,00,000	0	1,57,00		1,58,00		GRAND TOTAL	31,00	