

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0043 TAXES AND DUTIES ON ELECTRICITY		
						101 TAXES ON CONSUMPTION AND SALE OF ELECTRICITY-		
86,79,820	38,45,998	30,00	43,00	34,00		(01) Electricity Duty	25,00	1,50,00
						(02) Inspection Fees		
86,79,820	38,45,998	30,00	43,00	34,00		TOTAL 101	25,00	1,50,00
						102 FEES UNDER THE INDIAN ELECTRICITY RULES		
19,62,566	3,87,653	20,00		20,00		(01) License Fees and Fines	35,00	
8,11,503	3,17,998	12,00		12,00		(02) Inspection Fees	29,00	
		30,00		73,00		(03) Other Fees		
27,74,069	7,05,651	62,00		1,05,00		TOTAL 102	64,00	
						103 FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS		
4,060	11,220	30,00		30,00		(01) License Fees and Fines		
13,750	9,510	30,00		30,00		(02) Inspection Fee		
17,810	20,730	60,00		60,00		TOTAL 103		
						800 OTHER RECEIPT		
	1,62,710					(01) Recoveries of Overpayment		
	600					(02) Sale Proceeds of Dead-Stock, Waste-Paper and Other Articles		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,63,310					TOTAL 800		
1,14,71,699	47,35,689	1,52,00	43,00	1,99,00		TOTAL 0043	89,00	1,50,00
1,14,71,699	47,35,689	1,52,00	43,00	1,99,00	0	GRAND TOTAL	89,00	1,50,00