

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

| Actuals 2022-23 | | Budget Estimates 2023-24 | | Revised Estimates 2023-24 | | Head of Expenditure | Budget Estimates 2024-25 | |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|--|--------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 0042 TAXES ON GOODS AND PASSENGERS | | |
| | | | | | | 101 TAX COLLECTION | | |
| | | | | | | (01) Receipt under The Meghalaya Passengers and Goods Taxation Act | | |
| | | | | | | 01 Ordinary Collection | | |
| | | | | | | 02 Surcharge | | |
| | | | | | | Total (02) | | |
| | | | | | | (03) Receipts from Vehicles Plying on Inter-State Routes under Meghalaya Passengers and Goods Taxation Act | | |
| | | | | | | TOTAL 101 | | |
| | | | | | | 103 TAX COLLECTION - PASSENGERS TAX | | |
| 6,74,57,769 | 1,01,60,361 | 11,56,00 | 3,00,00 | 9,21,96 | 2,39,00 | (01) Passengers Tax | 5,68,02 | 1,97,98 |
| 6,74,57,769 | 1,01,60,361 | 11,56,00 | 3,00,00 | 9,21,96 | 2,39,00 | TOTAL 103 | 5,68,02 | 1,97,98 |
| | | | | | | 104 TAX COLLECTION - GOODS TAX | | |
| 4,62,38,299 | 1,66,84,213 | 1,00,00 | 1,35,00 | 4,29,96 | 1,00,08 | (01) Tax Collection | 5,68,02 | 2,35,98 |
| 4,62,38,299 | 1,66,84,213 | 1,00,00 | 1,35,00 | 4,29,96 | 1,00,08 | TOTAL 104 | 5,68,02 | 2,35,98 |
| 11,36,96,068 | 2,68,44,574 | 12,56,00 | 4,35,00 | 13,51,92 | 3,39,08 | TOTAL 0042 | 11,36,04 | 4,33,96 |
| 11,36,96,068 | 2,68,44,574 | 12,56,00 | 4,35,00 | 13,51,92 | 3,39,08 | GRAND TOTAL | 11,36,04 | 4,33,96 |