

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0041 TAXES ON VEHICLES</b>		
						<b>101 RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT</b>		
30,77,34,100	3,39,86,621	18,30,09	38,99,82	74,78,44	60,96	(01) Fees and Fines	80,53,87	23,66
20,000	44,04,325					(02) Taxes		38,32
30,77,54,100	3,83,90,946	18,30,09	38,99,82	74,78,44	60,96	<b>TOTAL 101</b>	80,53,87	61,98
						<b>102 RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS</b>		
5,38,40,117	53,26,880	3,99,03	7,79,96		12,17	(01) Fees and Fines	80,53,87	3,60
67,84,79,254	9,16,63,925					(02) Taxes		88,96
5,35,90,387	55,82,073					(03) Surcharge		4,39
- 49,640						(04) Deduct - Refunds		
						(05) Meghalaya Electric Vehicle Adoption Fund (MEVAF)		
78,58,60,118	10,25,72,878	3,99,03	7,79,96		12,17	<b>TOTAL 102</b>	80,53,87	96,95
						<b>800 OTHER RECEIPTS</b>		
						(01) Recoveries of Overpayment		
						(02) Sales Proceeds of Dead Stock, Waste Paper and other Articles		
7,45,45,438	59,26,780	66,91,16	14,29,94	74,78,43		(03) Other Items		33
7,45,45,438	59,26,780	66,91,16	14,29,94	74,78,43		<b>TOTAL 800</b>		33
116,81,59,656	14,68,90,604	89,20,28	61,09,72	1,49,56,87	73,13	<b>TOTAL 0041</b>	1,61,07,74	1,59,26
116,81,59,656	<b>14,68,90,604</b>	<b>89,20,28</b>	<b>61,09,72</b>	<b>1,49,56,87</b>	<b>73,13</b>	<b>GRAND TOTAL</b>	<b>1,61,07,74</b>	<b>1,59,26</b>

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)