

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0040 TAXES ON SALES,TRADE ETC.		
						101 RECEIPTS UNDER CENTRAL SALES TAX ACT		
						(01) Tax Collection		
24,27,463	19,02,771	88,00		3,04,44,00		(02) Deduct Refunds		
-11,27,52,528	-12,33,64,537					(03) Surcharge		
						(04) Licence and Registration Fees		
						(05) Other Receipt (Including Fines, Penalties etc)		
35,610	1,05,200					TOTAL 101		
-11,02,89,455	-12,13,56,566	88,00		3,04,44,00		102 RECEIPTS UNDER STATE SALES TAX		
						01 Tax Collection		
						02 Surcharge		
						Total (01)		
						01 Tax Collection		
						02 Surcharge		
						Total (02)		
						01 Tax Collection		
						02 Surcharge		
						Total (03)		
						(04) Meghalaya Sale Tax		
						(05) Meghalaya Finance (Sales Tax) Act		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Meghalaya Clinker Cess		
						(07) Penalty, recovery of sums due and offences.		
						TOTAL 102		
						103 TAXES ON SALES OF MOTOR SPIRITS AND LUBRICANTS		
174,13,36,284	11,91,43,316	1,80,00,00	40,00,00	1,80,00,00		01 Taxes Collection	1,91,03,67	1,50,00,00
16,72,968	4,26,191					02 Surcharge		
174,30,09,252	11,95,69,507	1,80,00,00	40,00,00	1,80,00,00		Total (01)	1,91,03,67	1,50,00,00
207,23,00,811	6,43,72,559	2,68,11,00	1,51,00,00	2,68,11,00		01 Taxes Collection	1,91,03,67	2,72,84,00
207,23,00,811	6,43,72,559	2,68,11,00	1,51,00,00	2,68,11,00		Total (02)	1,91,03,67	2,72,84,00
381,53,10,063	18,39,42,066	4,48,11,00	1,91,00,00	4,48,11,00		TOTAL 103	3,82,07,34	4,22,84,00
						110 TRADE TAX		
1,58,22,556	6,87,48,981	10,00,00	2,11,00	10,00,00		01 Tax Collection		
1,06,78,721						02 Surcharge		
						03 Interest		
						04 Trade Tax (IMFL)		
2,65,01,277	6,87,48,981	10,00,00	2,11,00	10,00,00		Total (01)		
234,34,76,996	13,97,27,369	64,88,00	75,00,00	64,88,00		(04) Tax Collection Of Indian Made Foreign Liquor etc.	1,91,03,66	1,60,00,00
- 8,97,52,735	- 3,85,31,954					(05) Deduct Refunds		
228,02,25,538	16,99,44,396	74,88,00	77,11,00	74,88,00		TOTAL 110	1,91,03,66	1,60,00,00
						800 OTHER RECEIPTS		
						(01) Other Receipt		
						(02) Meghalaya Cement Cess		
						TOTAL 800		
						900 DEDUCT REFUNDS		
						(01) Deduct Refunds		
						TOTAL 900		
598,52,46,146	23,25,29,896	5,23,87,00	2,68,11,00	8,27,43,00		TOTAL 0040	5,73,11,00	5,82,84,00
598,52,46,146	23,25,29,896	5,23,87,00	2,68,11,00	8,27,43,00	0	GRAND TOTAL	5,73,11,00	5,82,84,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)