

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0039 STATE EXICE		
						101 COUNTRY SPIRIT		
4,000	43,47,874		4,00			(01) Licence Fees		7,50
	1,326		1,00			(02) Vend Fees		
						(03) Sale Proceeds		
5,251	28,511		3,00			(04) Receipt from Duty		5,80
						(05) Deduct Refunds		
9,251	43,77,711		8,00			TOTAL 101		13,30
						102 COUNTRY FERMENTED LIQUORS		
	8,60,604		50			(01) Country Fermented Liquors		40,00
	8,60,604		50			TOTAL 102		40,00
						103 MALT LIQUORS		
						(01) Malt Liquors		
						TOTAL 103		
						104 LIQUORS		
2,08,01,000			1,75,00			(01) Liquors		7,00,00
2,08,01,000			1,75,00			TOTAL 104		7,00,00
						105 FOREIGN LIQUORS AND SPIRIT		
3,50,938	14,81,38,437		13,55,00			(01) Licence Fees		1,00,00,00
336,69,66,408	7,63,13,399	10,51,00	3,54,49,00	4,34,98,00		(02) Receipts from Duty		4,97,48,70

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,046	13,980					(03) Gallonage Fees		
3,97,248	75,14,738		31,15,00			(04) Other Receipts		50,00,00
						(05) Deduct Refund		
336,77,20,640	23,19,80,554	10,51,00	3,99,19,00	4,34,98,00		TOTAL 105		6,47,48,70
						106 COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES		
	38,82,500					(01) Licence Fees		
15,664	8,77,593					(02) Receipts from Duty		
15,664	47,60,093					TOTAL 106		
						107 MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.		
						(01) Licence Fees		
						TOTAL 107		
						150 FINES AND CONFISCATIONS		
					50	(01) Composition Fees and Fines		50,00
					50	TOTAL 150		50,00
						800 OTHER RECEIPTS		
						(01) Duplicate Fee		
43,96,174	1,66,90,500		1,50,00			(02) Holograms		5,00,00
43,96,174	1,66,90,500		1,50,00			TOTAL 800		5,00,00
339,29,42,729	25,86,69,462	10,51,00	4,02,53,00	4,34,98,00		TOTAL 0039		6,60,52,00
339,29,42,729	25,86,69,462	10,51,00	4,02,53,00	4,34,98,00	0	GRAND TOTAL	0	6,60,52,00