

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0038 UNION EXCISE DUTIES		
						01 SHAREABLE DUTIES		
						901 SHARE OF NET PROCEED ASSIGNED TO STATES		
						(01) Receipts from Union Government	1,14,15,00	
89,80,00,000		1,04,09,00		1,09,52,00		TOTAL 901	1,14,15,00	
89,80,00,000		1,04,09,00		1,09,52,00		TOTAL 01	1,14,15,00	
89,80,00,000		1,04,09,00		1,09,52,00		TOTAL 0038	1,14,15,00	
89,80,00,000	0	1,04,09,00		1,09,52,00		GRAND TOTAL	1,14,15,00	