

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0037 CUSTOMS</b>		
						<b>901 SHARE OF NET PROCEED ASSIGNED TO STATES</b>		
						<b>(01) Receipt from Union Government</b>	1,90,91,00	
286,34,00,000		2,48,53,00		2,91,42,00		<b>TOTAL 901</b>	1,90,91,00	
286,34,00,000		2,48,53,00		2,91,42,00		<b>TOTAL 0037</b>	1,90,91,00	
286,34,00,000		2,48,53,00		2,91,42,00		<b>GRAND TOTAL</b>	<b>1,90,91,00</b>	
286,34,00,000	<b>0</b>	<b>2,48,53,00</b>		<b>2,91,42,00</b>				