

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0030 STAMPS AND REGISTRATION FEES		
						01 STAMPS JUDICIAL		
						101 COURT FEES REALISED IN STAMPS-		
						(01) Court Fees Realised in Stamps.	10,83,62	5,20
3,15,90,269	63,33,456		19,50,00	32,47,00		TOTAL 101	10,83,62	5,20
3,15,90,269	63,33,456		19,50,00	32,47,00				
						102 SALE OF STAMPS-		
						(01) Judicial Stamps	10,00	33,50
42,47,891	49,07,169		4,00,00			(02) Stamps for Copies		50,40
124	58,95,717		1,00,00			TOTAL 102	10,00	83,90
42,48,015	1,08,02,886		5,00,00					
						800 OTHER RECEIPT		
						(01) Other Receipts		
	75,301		1,00			TOTAL 800		
	75,301		1,00			TOTAL 01	10,93,62	89,10
3,58,38,284	1,72,11,643		24,51,00	32,47,00				
						02 STAMPS-NON-JUDICIAL		
						102 SALE OF STAMPS		
						(01) Notarial Stamps	1	19
14,69,104	7,51,412					(02) Revenue Stamps	1,00	6,30
16,96,39,556	2,83,20,672		3,10,00			(03) Non-Judicial Stamps	18,00,00	2,91,00
1,10,400						(04) Special Adhesive Stamps	20	25

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
22,83,373	1,30,931					(05) Insurance	1,00	1,13
						(06) E.T. Stamps		13
17,35,02,433	2,92,03,015		3,10,00			TOTAL 102	18,02,21	2,99,00
						800 OTHER RECEIPTS-		
28,340	2,09,510					(01) Other Receipt		
28,340	2,09,510					TOTAL 800		
17,35,30,773	2,94,12,525		3,10,00			TOTAL 02	18,02,21	2,99,00
						03 REGISTRATION FEES		
						104 FEES FOR REGISTERING DOCUMENTS		
1,84,67,760	65,35,122		4,86,00			(01) Fees for Registering Documents	1,00,00	40,11
1,84,67,760	65,35,122		4,86,00			TOTAL 104	1,00,00	40,11
						800 OTHER RECEIPTS-		
	970					(01) Fees for Authentication of Powers of Attorney		2
	91,514					(02) Fees of Copies of Registered Documents		32
	5,21,409					(03) Other Items		62
	6,13,893					TOTAL 800		96
1,84,67,760	71,49,015		4,86,00			TOTAL 03	1,00,00	41,07
22,78,36,817	5,37,73,183		32,47,00	32,47,00		TOTAL 0030	29,95,83	4,29,17
22,78,36,817	5,37,73,183		32,47,00	32,47,00	0	GRAND TOTAL	29,95,83	4,29,17