

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	13,250		1,08,00			<b>0029 LAND REVENUE</b>		
	250	47,00	59,00	2,47,00		<b>101 LAND REVENUE/TAX</b>		
						(03) Fees for services rendered		
						(04) Revenue Collection from temporary settled areas	2,98,09	
2,85,46,318	83,31,284	1,13,00	82,00	1,13,00		(07) Land Premium Receipt	1,36,37	
2,85,46,318	83,44,784	1,60,00	2,49,00	3,60,00		<b>TOTAL 101</b>	4,34,46	
						<b>800 OTHER RECEIPTS</b>		
						(01) Other Receipts		
1,50,000	560					(04) Other items	2,71,54	
9,000	1,20,09,851	58,00	1,18,00	2,25,00		<b>TOTAL 800</b>	2,71,54	
1,59,000	1,20,10,411	58,00	1,18,00	2,25,00		<b>TOTAL 0029</b>	7,06,00	
2,87,05,318	2,03,55,195	2,18,00	3,67,00	5,85,00		<b>GRAND TOTAL</b>	<b>7,06,00</b>	<b>0</b>
2,87,05,318	<b>2,03,55,195</b>	<b>2,18,00</b>	<b>3,67,00</b>	<b>5,85,00</b>	<b>0</b>			