

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2024-25**

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24		Head of Expenditure	Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0006 STATE GOODS AND SERVICES TAX</b>		
						<b>101 TAX</b>		
481,48,46,541		75,70,00		75,70,00		(01) Tax Collection	7,41,96,00	
481,48,46,541		75,70,00		75,70,00		<b>TOTAL 101</b>	7,41,96,00	
						<b>102 INTERESTS</b>		
4,70,36,976						(01) Collections		
4,70,36,976						<b>TOTAL 102</b>		
						<b>103 Penalty</b>		
18,07,552						(01) Penalty	22,00	
18,07,552						<b>TOTAL 103</b>	22,00	
						<b>104 FEES</b>		
2,65,73,876						(01) Collections	2,00,00	
2,65,73,876						<b>TOTAL 104</b>	2,00,00	
						<b>105 INPUT TAX CREDIT CROSS UTILIZATION OF SGST AND IGST</b>		
755,01,03,111		8,35,75,50		8,35,75,50		(01) Transfer in from IGST	8,50,00,00	
-57,09,07,319						(02) Transfer out to IGST		
697,91,95,792		8,35,75,50		8,35,75,50		<b>TOTAL 105</b>	8,50,00,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
267,40,23,840						<b>106 APPORTIONMENT OF IGST- TRANSFER-IN OF TAX COMPONENT TO SGST</b>		
						(01) Transfer in	4,00,00,00	
						(02) Transfer out		
267,40,23,840						<b>TOTAL 106</b>	4,00,00,00	
58,12,763						<b>107 APPORTIONMENT OF IGST- TRANSFER-IN OF INTEREST COMPONENT TO SGST</b>		
						(01) Appointment and transfer of Interest component	55,00	
58,12,763						<b>TOTAL 107</b>	55,00	
						<b>110 ADVANCE APPORTIONMENT FROM IGST (+)</b>		
		8,73,60,50		8,73,60,50		02 Adjustment of Advance Apportionment to make up shortfall in IGST balance		
35,16,37,842						<b>Total (01)</b>		
						(02) Adjustment of Advance Apportionment to make up shortfall in IGST balance		
35,16,37,842		8,73,60,50		8,73,60,50		<b>TOTAL 110</b>		
4,91,101						<b>500 RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS</b>		
						(01) Receipts awaiting transfer to to other Minor Heads	1,00	
4,91,101						<b>TOTAL 500</b>	1,00	
2,22,629						<b>800 OTHER RECEIPTS</b>		
						(01) Collections	1,00	
-13,13,37,079						(02) Deduct Refunds		
-13,11,14,450						<b>TOTAL 800</b>	1,00	
1477,03,11,833		17,85,06,00		17,85,06,00		<b>TOTAL 0006</b>	19,94,75,00	
1477,03,11,833	<b>0</b>	<b>17,85,06,00</b>		<b>17,85,06,00</b>		<b>GRAND TOTAL</b>	<b>19,94,75,00</b>	