DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2024-25

Actuals 2022-23		Budget Estimates 2023-24		Revised Estimates 2023-24			Budget Estimates 2024-25	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0005 CENTRAL GOODS AND SERVICE TAX 901 SHARE OF NET PROCEEDS ASSIGNED TO STATES		
2058,15,00,000		25,33,31,00		25,50,23,00		(01) Share of Net Proceeds Assigned to States	28,60,31,00	
2058,15,00,000		25,33,31,00		25,50,23,00		TOTAL 901	28,60,31,00	
2058,15,00,000		25,33,31,00		25,50,23,00		TOTAL 0005	28,60,31,00	
2058,15,00,000	0	25,33,31,00		25,50,23,00		GRAND TOTAL	28,60,31,00	