



सत्यमेव जयते

Government of Meghalaya

# YOUTH BUDGET FY 2024-25

FINANCE DEPARTMENT  
GOVERNMENT OF MEGHALAYA



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## Executive Summary

The Government of Meghalaya is dedicated to foster economic and human capital growth, aiming to uplift its position among the top ten states in the country by the end of the decade. Youth is the key driver for inclusive growth and sustainable development. Cohesive, resilient, vibrant, and democratic societies are formed when the youth is engaged and empowered.

Budgets as financial statement and outline of the government are means of realizing policies and goals government sets for itself. The youth budget outlines the financial planning, allocation, and management specifically aimed at addressing the needs and priorities of young people in the State. It provides an overview of resources dedicated to youth-related programs and initiatives, as well as their impact on the overall development and well-being of the youth.

As per the directives of the Meghalaya Youth Policy 2021, the Government has developed various programmes aimed at empowering youth with necessary knowledge, skills, and opportunities to excel and make meaningful contributions to the society. One of the key initiatives of the policy is also the Youth Budget to promote transparency and accountability in public spending on youth-related initiatives. The Youth budget was first published in 2022 and this is the 3<sup>rd</sup> edition for the financial year 2024-25.

The Youth Budget is prepared based on the 4-step methodology, the allocation of Youth Budget for the financial year 2024-25. The total expenditure on youth of Meghalaya has **increased from ₹ 2566.11 Crores in 2023-24 to ₹ 2853.29 Crores in 2024-25 (budget estimate), an increase of 11%** in the budget allocated. In terms of total allocation for Youth, Education Department is the highest contributor followed by the Planning, Investment Promotion and Sustainable Development Department, Community & Rural Development Department and Department of Sports and Youth Affairs.

Under the visionary leadership of Honorable Chief Minister Shri. Conrad K Sangma, Meghalaya has witnessed remarkable strides in youth empowerment initiatives. Various Scheme and programmes initiated by the state such as Youth Empowerment Support Scheme (YESS), Promotion and Incubation of Market-driven Enterprises (PRIME), Meghalaya Youth Exchange Programme (MYEP), etc. have been studied along with their Success stories, thus implying fair utilization of the allocated budget.



## 1. Introduction

### 1.1 Shaping Meghalaya's Future

The Government of Meghalaya is dedicated to foster economic and human capital growth, aiming to uplift its position among the top ten states in the country by the end of the decade.

The societal progression hinges upon the nurturing of its youth, as they embody the potential for transformative change and innovation. In Meghalaya, the young populace stands as a pivotal human resource, poised to drive social, economic, and technological advancements. Recognizing their significance as future leaders, innovators, entrepreneurs of the state, it is a necessary to address their needs and aspirations comprehensively. Youth is the key driver for inclusive growth and sustainable development. Cohesive, resilient, vibrant and democratic societies are formed when the youth is engaged and empowered. Factors such as globalization, technological



advancements, and socio-economic challenges expose them to risks ranging from unemployment to substance abuse and health disparities. Consequently, concerted efforts are warranted in planning, implementing, and evaluation youth-centric programs fostering an environment conducive in their holistic development and active citizenship.

Thus, the establishment of a dedicated youth budget is imperative to allocate resources effectively towards addressing the specific needs and challenges faced by young people. It ensures targeted interventions and programs that empower youth, enabling them to fulfill their potential as active contributors to society's progress and development.



## 1.2 The State's response for Youth Empowerment

The Meghalaya Youth Policy 2021 envisages pathways for the youth of Meghalaya in achieving their potential through creativity and developing skillsets to become engaged, responsible, and empowered members of the local community. The Policy is in line with Government's vision of transforming the state to be amongst the top 10 states in the country in 10 years in GSDP per capita and Sustainable Development Goals ranking, prioritizing nurturing of skill development of all the youth and ensure that every youth has access to livelihood opportunities.

The Meghalaya Youth Policy, 2021, has been drafted by the Sports & Youth Affairs Department of Government of Meghalaya on the lines of the National Youth Policy, 2014, by Ministry of Youth Affairs and Sports, Government of India. **The objective is to support the State to work towards the development and empowerment of the Youth comprising of two main interventions, youth inclusion and engagement.**

The National Youth Policy 2014 classifies youth between the age of 15-29 years and the United Nations Youth Strategy classifies youth between the age of 15 - 24 Years. Following the National Youth Policy, **the Meghalaya Youth Policy 2021 also defines youth as individuals in the age group of 15-29 years.** As per latest estimates, this age group has a population of **over 11.11 Lakhs and constitutes 30.6 percent of the State's population**, which is higher than the national average<sup>1</sup>.



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<sup>1</sup> Age wise youth population in Meghalaya as per the Department of Statistics and Economics 2019, Annexure 1.0 of Meghalaya Youth Policy 2021



Groups of young people based on their specific needs are identified in the State Policy. The strategies and interventions have been devised as per these groups. The identified groups are as follows;

01	<b>Students and Non-students</b>	<b>Socially and economically disadvantaged youth</b>	05
02	<b>Rural and Urban</b>	<b>Differently abled youth</b>	06
03	<b>Male and Female</b>	<b>Vulnerable youth</b>	07
04	<b>Ethnic and religious minority youth</b>	<b>Migrant/ Emigrant Youth</b>	08

The **Meghalaya Youth Policy 2021** also focuses on **08 thrust areas for action based on the vision and objectives** devised under the Policy. These thrust areas are identified with specific reference to the situation obtaining in a State and resources, both human and material, available. These identified thrust areas for Youth development are as follows:

- |   |   |   |   |
|---|---|---|---|
| 1 | Early Interventions                             | 5 | Excellence in Sports                              |
| 2 | Education                                       | 6 | Arts & Creativity                                 |
| 3 | Health & Wellbeing                              | 7 | Leadership, Inclusion & Engagement                |
| 4 | Skill Development, Employment, Entrepreneurship | 8 | Environment Consciousness & Social Responsibility |

## 2. Mainstreaming Youth-centric Budgeting

Budgets as financial statement and outline of the government are means of realizing policies and goals government sets for itself. **The youth budget outlines the financial planning, allocation, and management specifically aimed at addressing the needs and priorities of young people in the State.** It provides an overview of resources dedicated to youth-related programs and initiatives, as well as their impact on the overall development and well-being of the youth.

Recognizing the diverse challenges faced by young people, it is necessary for the state budget to allocate the resources strategically to respond to various sectors such as health, education, employment, awareness, etc. Investing in youth-centric programs that foster skill development, entrepreneurship, and innovation will not only empower them to thrive but also contribute to the overall socio-economic progress of Meghalaya. Additionally, initiatives aimed at promoting social inclusion, healthcare, accessibility, and mental well-being shall also contribute to the Youth's progress. Meghalaya's youth budgetary decisions take into account these aspirations for the youth to ensure this holistic development of the State and its people.



### 2.1 Objective of the Youth Budget

The Youth Budget for the fiscal year 2024-25 has been prepared with a keen focus on addressing the specific needs of the youth. Through the budget analysis, the Youth Budget aims to achieve the following objectives;

- 

To determine nature of allocation of funds for the youth in the State
- 

To identify youth specific/ supportive schemes and programs proposed by various departments
- 

To facilitate informed planning and budgeting of programmes and schemes, both direct and indirect, that help improve the status of youth
- 

To ensure transparency and accountability of public spending on youth
- 

To facilitate convergence between all departments in promoting youth related schemes and programmes
- 

To strengthen the capacity of government officials to incorporate youth needs in planning and evaluation at all levels

## 2.2 Process and Methodology of the Youth Budget

The **Youth Budget is prepared based on the 4-step methodology**, the allocation of Youth Budget for the financial year 2024-25.



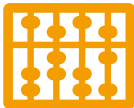







**PROCESS**

**METHODOLOGY**

<p><b>IDENTIFICATION</b></p> 	<ul style="list-style-type: none"> <li>Government of Meghalaya budget team identifies the list of schemes and programmes supporting youth and items (grants, sub-head items, etc.) are mapped from the state budget</li> </ul>						
<p><b>CONSULTATION</b></p> 	<ul style="list-style-type: none"> <li>Post identification, in-depth discussions are initiated by budget team of the Government of Meghalaya with the departments to understand the rationale of scheme, proportion of allocation to youth, etc.</li> </ul>						
<p><b>CATEGORISATION</b></p> 	<ul style="list-style-type: none"> <li>After consultation, items such as schemes, programmes of various departments are categorized into the following:                     <table border="0" data-bbox="678 1070 1385 1384"> <tr> <td data-bbox="678 1070 758 1104">Part A</td> <td data-bbox="794 1070 861 1104">100%</td> <td data-bbox="959 1070 1385 1234">This part of the statement allocation includes youth specific programmes with 100% allocation for youth</td> </tr> <tr> <td data-bbox="678 1265 758 1299">Part B</td> <td data-bbox="794 1265 909 1299">30%-99%</td> <td data-bbox="959 1265 1385 1384">This part of the statement allocation includes pro-youth schemes with at least 30% allocation for youth</td> </tr> </table> </li> </ul>	Part A	100%	This part of the statement allocation includes youth specific programmes with 100% allocation for youth	Part B	30%-99%	This part of the statement allocation includes pro-youth schemes with at least 30% allocation for youth
Part A	100%	This part of the statement allocation includes youth specific programmes with 100% allocation for youth					
Part B	30%-99%	This part of the statement allocation includes pro-youth schemes with at least 30% allocation for youth					
<p><b>ANALYSIS</b></p> 	<ul style="list-style-type: none"> <li>Post categorization, the state budget is analyzed by the team to understand the fund allocation, trends, etc.</li> </ul>						

*Note: As the exercise for preparation of this budget was undertaken, last year’s budget was thoroughly analyzed; scheme/programme wise and all the relevant heads of expenditure were captured into respective categories subjectively. New schemes/programmes were added based on the analysis and some schemes/programmes were discontinued as they are no longer relevant. For the comparison to be uniform, the calculations across the budget are done maintaining the list of items identified this year.*



### 3. Analysis: Youth Budget FY 2024-45

#### 3.1 Budget Overview

Budgets represent a comprehensive financial outlining of the allocation, expenditure, and priorities for a fiscal year. Consequently, any discourse regarding the execution of the programs and policies necessitates scrutiny through the lens of budgetary considerations. Such evaluation shall facilitate overall scheme functionality and highlights prevailing gaps in implementation.

The total expenditure on youth of Meghalaya has **increased from ₹ 2566.11 Crores in 2023-24 to ₹ 2853.29 Crores in 2024-25 (budget estimate), an increase of 11% in the budget allocated.** The **Youth Budget constitutes 10.5% of the total State Budget for FY 2024-25.**

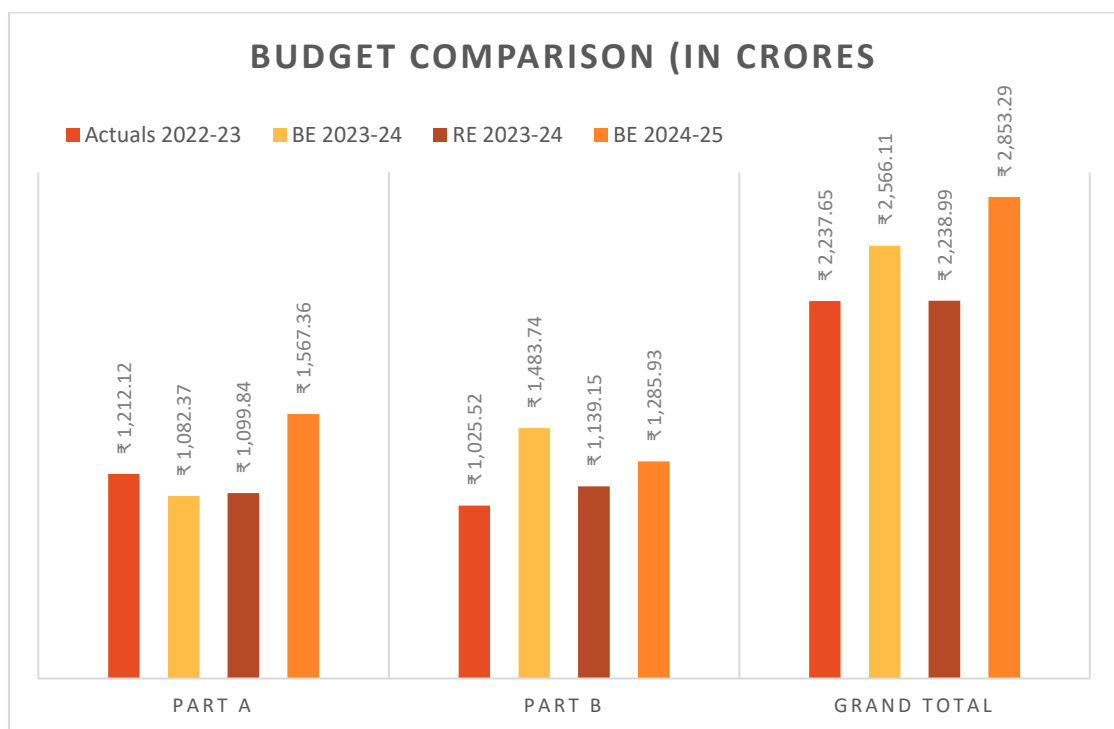


Figure 1: Budget Comparison

#### 3.2 Department-wise Allocation

In terms of total allocation for Youth, **Education Department is the highest contributor with an allocation of ₹ 1486.36 cr (52% of total youth budget)** followed by the Planning, Investment Promotion and Sustainable Development Department at ₹ 341.89 crores (12% of total youth budget), Community & Rural Development Department at ₹ 328 crores (12% of total youth budget) and Department of Sports and Youth Affairs at ₹ 242.19 crores (8% of total youth budget). The share of other departments is ₹ 454.85 crores (15.9% of the total youth budget).

For FY 2024-25, **Part A allotment which is 100% budget allocation for youth is ₹ 1567.36 crores.** This is a 45% increase from the FY 2023-24 budget estimate. Similarly, **Part B which is the 30%-99% budget allocation for youth stands at ₹ 1285.93 crores.** This is 13% lower than

the FY 2023-24 budget estimate. This signifies focused allotment to youth-centric programme and initiatives through increased allocation in Part A.

### Department-wise Youth Budget

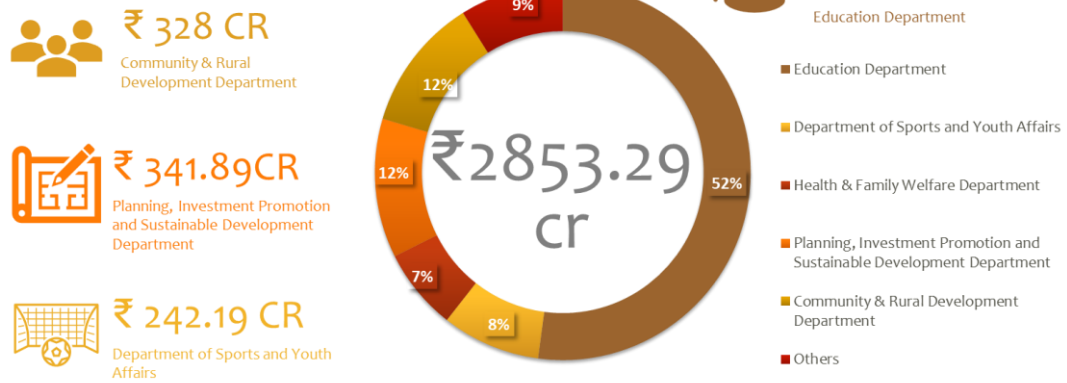


Figure 2: Department-wise Budget Estimate FY 2024-25

For Part A, the highest allocation is with the Education department at ₹ 1214.19 crores, followed by the Department of Sports and Youth Affairs at ₹ 237.33crores. The following chart represents the department-wise allocation of Part A,

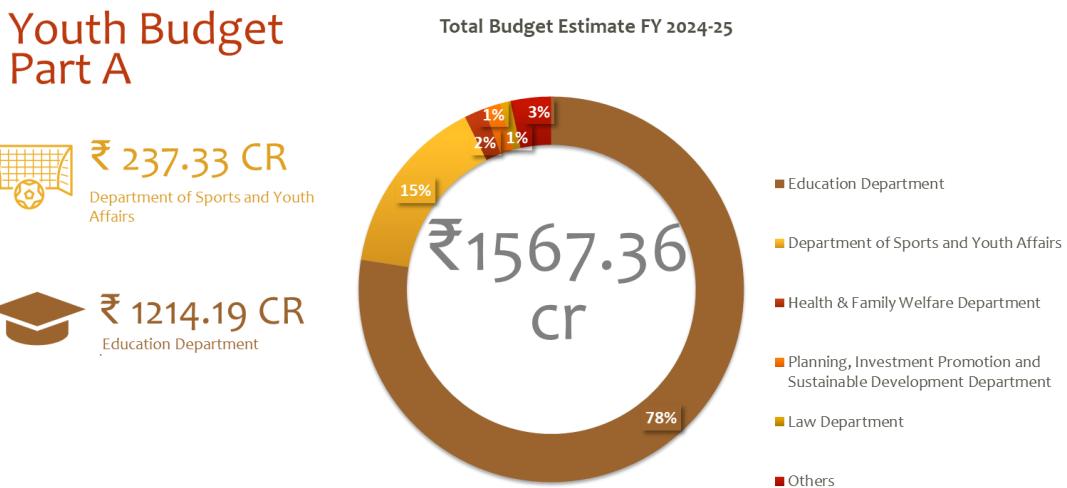


Figure 3: Department-wise Budget Estimate Part A FY 2024-25

For Part B, the highest allocation of the budget estimate is with Community & Rural Development Department at ₹ 321.85 crores followed by Planning, Investment Promotion and Sustainable Development Department at ₹ 319.81 crores, Education Department at ₹ 272.18 crores. The following chart represents the department-wise allocation of Part B,

## Youth Budget Part B

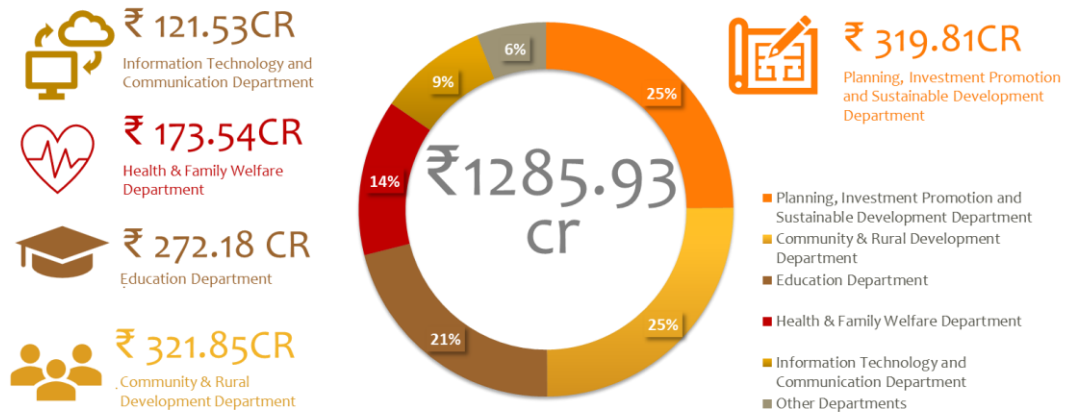
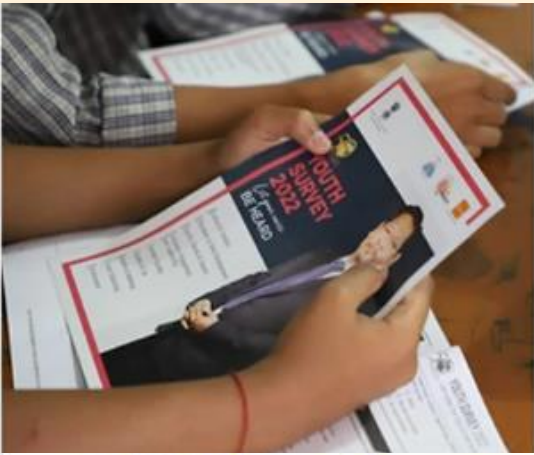


Figure 4: Department-wise Budget Estimate Part B FY 2024-25

The below table shows the youth budget allocation department wise and provides their respective allocation to Part A, Part B.

Department	Part A (in crores)	Part B (in crores)	Grand Total (in crores)
Education Department	₹ 1,214.19	₹ 272.18	₹ 1,486.36
Planning, Investment Promotion and Sustainable Development Department	₹ 22.07	₹ 319.81	₹ 341.89
Community & Rural Development Department	₹ 6.15	₹ 321.85	₹ 328.00
Department of Sports and Youth Affairs	₹ 237.33	₹ 4.86	₹ 242.19
Health & Family Welfare Department	₹ 26.93	₹ 173.54	₹ 200.47
Information Technology and Communication Department	-	₹ 121.53	₹ 121.53
Social Welfare Department	₹ 12.19	₹ 15.72	₹ 27.91
Department of Labour, Employment & Skill Development	₹ 13.17	₹ 6.52	₹ 19.69
Law Department	₹ 13.42	-	₹ 13.42
Commerce & Industries Department	₹ 8.19	₹ 3.69	₹ 11.88

Department	Part A (in crores)	Part B (in crores)	Grand Total (in crores)
Agriculture and Farmers' Welfare Department	₹ 6.42	₹ 3.45	₹ 9.87
Tourism Department	-	₹ 9.70	₹ 9.70
Arts & Culture Department	₹ 0.03	₹ 8.62	₹ 8.65
Home Department	₹ 2.62	₹ 2.11	₹ 4.73
Public Works Department	₹ 2.00	-	₹ 2.00
Urban Affairs Department	-	₹ 1.93	₹ 1.93
Department of Personnel & Administrative Reforms	₹ 0.13	₹ 1.38	₹ 1.51
Forests & Environment Department	₹ 1.29	-	₹ 1.29
Textiles Department	₹ 0.03	₹ 1.01	₹ 1.04
General Administration Department	₹ 1.02	-	₹ 1.02
Animal Husbandry and Veterinary Department	₹ 0.09	-	₹ 0.09
Mining & Geology Department	₹ 0.09	-	₹ 0.09
Revenue & Disaster Management Department	-	₹ 0.02	₹ 0.02
Cooperation Department	-	₹ 0.01	₹ 0.01
Public Health Engineering Department	₹ 0.01	-	₹ 0.01
<b>Others</b>			
Council of Ministers	-	₹ 18.00	₹ 18.00
<b>Grand Total</b>	<b>₹ 1,567.36</b>	<b>₹ 1,285.93</b>	<b>₹ 2,853.29</b>



Source: Aspire Meghalaya Website



## 4. Catalyzing Youth Potential

Under the visionary leadership of Honorable Chief Minister Shri. Conrad K Sangma, Meghalaya has witnessed remarkable strides in youth empowerment initiatives. The Government is currently working towards the implementation of the policy to realize its vision of Youth Development. The major areas of the work can be defined in two parts;

- Development and implementation of State schemes and programmes for Youth Development
- Effective implementation of Central Government's Youth Focused Scheme

As stated earlier, The Meghalaya Youth Policy 2021 focuses on 08 thrust areas for action, aligning with its vision and objectives. State Initiatives & programmes for youth development have been organized in the following sub-sections according to these thrust areas, highlighting the state's commendable achievements and the effective allocation of resources towards holistic youth development. Additionally, the initiatives and programs launched by the Department of Sports and Youth Affairs are intended to engage the youth across all thrust areas of the Youth policy, providing them an opportunity and platform to enact meaningful change in the society.

### 4.1 Building Youth Foundations: Early Interventions & Education

#### ***Thrust Area 01: Early Interventions; and Thrust Area 02: Education***

Early intervention and education as thrust areas are crucial for youth development from a government perspective as they lay the foundation for lifelong learning, skill-building, and positive approach.

#### **4.1.1 Chief Minister Youth Centers**

As a praiseworthy effort to supplement traditional education in Meghalaya, the Government has launched 20 Chief Minister Youth Centers (CMYCs), designed to offer a distinctive self-learning and collaborative environment for rural youth. Emphasizing the government's dedication to youth-focused initiatives, programs like CMYC will cultivate an enabling environment for the growth and productivity of Meghalaya's youth. CMYCs are located across different districts and autonomously managed by Project DEFY and Sauramandala Foundation, function as alternative educational hubs which promote experiential learning, enabling individuals of all ages to delve into various subjects like baking, woodworking, coding, electronics, arts, music, and sports.



### Chief Minister Youth Centers Testimonials

“Jennifer Nongsiej, a 22-year-old from Pongkung, shared her success story about the self-design learning program at CMYC. Jennifer delved into subjects like candle making and carpentry, and her passion for sports led her to become an Ultimate Frisbee Coach for Langsymphut. Despite her coaching responsibilities, Jennifer remains actively engaged in her own learning journey.”

## 4.2 A Holistic Approach for Youth - Health, Skill, & Leadership Development

### **Thrust Area 03: Health & Wellbeing, 04: Skill Development, Employment, Entrepreneurship & 07: Leadership, Inclusion & Engagement**

Focusing on health and wellbeing, skill development, employment, as well as leadership, inclusion, and engagement, nurtures a thriving society built on opportunity, innovation, and collective prosperity.

#### 4.2.1 Chief Minister Youth Development Schemes

The Chief Minister’s Youth Development scheme is an effort to enable and empower the district administrations through the department of Sports and Youth Affairs to positively engage and empower the youth of the state. For FY 2024-25, the total allocation for this scheme is ₹ 6 crores.

#### 4.2.2 Youth Empowerment Support Scheme (YESS!)

YESS! Meghalaya is an initiative undertaken by the Government of Meghalaya to create one of the most impactful youth development support systems by providing monetary assistance to the youth organizations up to ₹ 1 lakh to ensure greater success and impact across more communities. It is aimed at empowerment of youth clubs/organizations at grassroots level and to positively channelize energies of youth. For FY 2024-25, the total allocation is about ₹20.5 crores.



### All Billy Correlative Development- Two Days Training Program on Farm Based Activities

All Billy Correlative Development partnered with YESS Meghalaya, aiming primarily to empower villagers and its youth by equipping them valuable skills.

### Short Film on Early Marriage, Substance Abuse, and Alcoholic Behavior Awareness

The short film, backed by YESS Meghalaya, was designed to address the intertwined issues of early marriage and substance abuse. Through compelling storytelling and visual narratives, its aim was to educate, inspire, and captivate the audience, shedding light on the serious repercussions of these challenges within society.

### One Day Cleaning Drive Organised by Cinchona Sport Club In Collaboration With YESS Meghalaya

This programme was organized to spread awareness among the villagers about the significance of cleanliness and its benefits.

### West Jaintia Hill District adventure sports and mountaineering club- Winter Workshops

West Jaintia Hills District adventure sports & Mountaineering club courses sponsored by YESS Meghalaya are assisting youngster to develop skills & improve opportunities.

### Bosco Pnar



Bosco Pnar, in collaboration with YESS Meghalaya, prioritized youth development and skills enhancement. The winter workshop, spanning from February 6th to February 28th, 2023, focused on various skills including basic writing, fast food preparation. Hand embroidery, tailoring, computer basis, DTP, plumbing, beautician techniques, first aid, and road safety education. These workshops, sponsored by YESS Meghalaya, were accessible to all youth in the Jaintia Hills region.

## “ Testimonials



**Meghalaya's YESS initiative**, designed to engage with the youth, has proven to be a success. Open to all youth organizations, it aims to create a mass movement for collaboration and networking, empowering young people to address crucial issues for the state's development.

The initiative targets registered groups in villages, focusing on activities like skill development training, awareness programs on early marriage, substance abuse, and alcoholic behavior, as well as farm-based skill training and environmental campaigns.

In the West Jaintia Hill district, **the Adventure Sports and Mountaineering Club witnessed over 100 participants.**



*“Briater Riahtham attended the tour guide course organized by West Jaintia Hills District Adventure Sports and Mountaineering Club sponsored by YESS! Meghalaya. He is earning ₹25000 as a tour guide and through social service”*

*“Pdiangti Merry Nongsiej from Mawlongbna, East khasi hills district attended the tour guide course organized by West Jaintia Hills District adventure sports and mountaineering club sponsored by YESS! Meghalaya. She is now earning 20000 per month”*





Kong Sarati Jyrwa, an amiable resident of Jakrem in a conversation, states that the arrival of the **CM Youth Centre** in Jakrem has considerably changed the immediate surroundings around the newly set learning space. Emphasizing on the importance of such a space she said,

***"Children and young people all around.. at least they now have a space to spend productive evenings rather than loitering or wandering around with nothing to do... Especially in the evenings."***

Kong Sarati Jyrwa also sends her children to the CMYC to learn. One of her children, Pyniarbor Jyrwa has made a designer's wall clock during his early phases in the learning cycle at Jakrem CMYC.

***"Also, with the arrival of the CMYC, our youth can now make cakes and cookies. Last time we had an Advance Christmas Cake, a Christmas Cake and a World Cup Cake "***

### **A Space for cultural expression and regional identity**

Rongsak Songma has been an interesting example of how a **CM Youth Centre** can also provide a space for cultural expressions and cater to the cultural niche of a local community. Earlier in the year, Rongsak Songma CMYC hosted a Garo indigenous sport, Rongma Kola. This sport, a test of strength and endurance where Participants were made to carry a huge boulder as far as they can, was met with a huge reception and celebration by the community people. Rongma Kola is almost forgotten today and the CMYC at Rongsak Songma is attempting to revive the sport by hosting it regularly.

Rongsak Songma, like other centres in the state, also shows that learner's projects can cater to the cultural pride and identity while being relevant to the cultural inclinations and needs of that region. This is evident in their recent projects like Bamboo Furniture, Garo Traditional dresses, etc.

### **Learning towards Entrepreneurship**

Pynbiangmon Pyngrope, Raplang Rane and Phastibahun Pyngrope are a team of learners from Umling, Ri Bhoi where they had taken up soap making as not only their subject of learning but also as a viable business opportunity. Using only online video tutorials as learning tools at their CMYC, the trio were able to make a good healthy batch of common household soaps. By selling the soaps at quite a reasonable price of 20 rupees a piece, the team were making a commendable profit as their sales were consistently picking up pace.

### 4.2.3 Promotion and Incubation of Market-driven Enterprises (PRIME)

PRIME which stands for Promotion and Incubation of Market-driven Enterprises, was launched in 2020 to support entrepreneurship in Meghalaya by providing market access, skill development, technology, and credit linkages to aspiring entrepreneurs. Additionally, The CM-ELEVATE is the next step to PRIME targeting 20,000 entrepreneurs in the next 5 years. It is credit linked flagship program, aiming to create a conducive environment for entrepreneurs to accelerated private sector led growth.

This initiative, with more than 20 crores spent to date and a total allocation of ₹ 25 crores for FY 2024-25, is focusing on supporting entrepreneurs through dedicated hubs, funding assistance, credit accessibility, incubation, and mentoring, has already made a significant impact. With a positive influence on 4395 individuals and funding provided to 397 entrepreneurs, PRIME heralds a new era of growth and prosperity driven by homegrown talent and innovative ideas.



#### Prime: The Chicken Wagon (Young Entrepreneur)

Among the success stories is The Chicken Wagon, initially starting as a roadside venture and evolving into the first food truck in Shillong, Meghalaya. Incubated at PRIME in 2022, The Chicken Wagon has experienced substantial growth with knowledge sessions, mentoring, and exposure to programs like NEEDP.

The grant received from PRIME facilitated the launch of their third food truck, contributing to a remarkable financial turnaround. The Chicken Wagon's turnover increased from ₹31.91 Lakhs in 2020-2021 to ₹90.82 Lakhs in 2021-2022, and the success continues with a revenue of 1.5 cr in 2022 to date.

## 4.3 Sports as a Pathway to Excellence

### *Thrust Area 05: Excellence through Sports*

Embracing excellence through sports cultivates discipline, determination, and camaraderie, shaping individuals into champions of success and ambassadors of positive change.

#### 4.3.1 5<sup>th</sup> edition of the Meghalaya Games

The Meghalaya Games, held from January 15 to January 20, 2024, in Tura, West Garo hills, had a total budget of approximately ₹ 25.18 crores. With around 5000 participants competing across 22 sports at 62 venues, the event celebrated athletic excellence on grand scale. Approximately, 1170 athletes were honored with cash awards of ₹ 89 lakh, highlighting the state's dedication of fostering sports and offering a platform for athletes from diverse backgrounds to demonstrate their skills.



#### 4.3.2 STAR Program

The Vision of the Honorable Chief Minister of Meghalaya is to have Meghalaya Athletes represent India in the 2032 Olympics. The journey to achieve such an ambition required years of dedicated effort and nurturing of athletic potential. With this notion, the STAR Program was notified by the Government aimed at identifying and nurturing athletes from across the State.

In collaboration with the Meghalaya State Olympic Association (MSOA), an expert group onboarded to conduct scientific testing of over 14,500 children to understand the potential for sporting excellence. Over the year, a shortlisted group of athletes participated in an Elite Pathway Program. Further, 11 high-potential athletes were chosen to participate in a Super Elite Program, which is a residential intensive training program.

A total of ₹4.4 crores was spent on the program in 2022-23, and a Budget of nearly ₹12 crores has been allocated for the Super Elite Program over 3 years (2023-2026).

“Isalarica lampang EKH weightlifting, in less than a year of training with no formal experience before she won gold in the Meghalaya Games.”



## 4.4 Creativity through Arts: A Journey of Discovery & Transformation

### Thrust Area 06: Creativity through Arts

Focus on creativity ignites imagination, innovation, and self-expression. This essential for overall development of the young minds.

#### 4.4.1 Meghalaya Youth Exchange Programme (MYEP)

MYEP scheme aims to provide exposure and learning opportunities for youths of Meghalaya through exchange program which will support to have wider perspective to gain first-hand information of the different cultures, heritage, and lifestyle of various communities. This programme has a total allocation of ₹ 7 crores for FY 2024-25.



#### Meghalaya Youth Exchange Programme 2023

The Meghalaya Youth Exchange Programme 2023 organised by the Directorate of Sports & Youth Affairs commenced on October 16 with around 700 youths from all the 12 District of the State. During the week-long celebration various competitions like Folk Songs and Folk Dances Competitions, Guitar & Flute Competitions, Debate and Extempore Speech, One-Act Play with the theme "Mission Life," Talent Hunt, and Adventure Activities were conducted.

Press Rrelease- Meghalaya Youth Exchange Programme 2023 conclude  
(October 20, 2023)

## 4.5 Nurturing the Environment

### Thrust Area 05: Environment Consciousness & Social Responsibility

To safeguard the environment and preserve the nature for the future generation, it is of utmost importance for the Youth develop responsible consciousness towards it.

#### 4.5.1 Chief Minister Youth Green Campaign Movement

The goal of the Chief Minister Youth for Green Campaign Movement is to foster widespread awareness about cleanliness in localities, markets, villages, towns, rivers, and other surroundings. To accomplish this, government officials will collaborate with stakeholders such as schools, colleges, registered societies, and NGOs dedicated to developing comprehensive plans and roadmaps.



## 5. Way Forward

In Meghalaya, the youth represent a vibrant and dynamic force driving the state's progress and development. Recognizing this immense potential, the Government of Meghalaya has made youth engagement and empowerment a top priority. Through innovative plans, strategic collaborations, and proactive partnerships, the State is committed in creating an environment where the youth can thrive and contribute meaningfully to society.

From education & employment opportunities to civic engagement and leadership development, Meghalaya is committed in nurturing the holistic development of its youth population. However, the journey towards comprehensive youth empowerment requires sustained financial support. Adequate funding is essential to ensure the successful implementation and scalability of youth-centric initiatives across the state. By prioritizing investments in youth development, Meghalaya aims to unlock the full potential of its young population and harness their energy and creativity towards building a brighter tomorrow. With continued dedication and strategic resource allocation, Meghalaya is poised to become a beacon of youth empowerment and innovation in the region.

The 3rd edition of the Youth Budget is an outcome of the continued efforts of the Government of Meghalaya to ensure transparency and accountability of public spending on youth. The Youth budget for FY 2024-25 is about 10% of the total budget estimate which is similar to the budget allocation of last year.

Meghalaya has witnessed remarkable strides in youth empowerment initiatives. Some of the notable achievements of the state are YESS! Meghalaya where 1500+ groups benefited, Meghalaya Grassroots Music Program where 1000+ local artists were supported with an average per month earning of ₹ 15,000 to ₹ 20,000. The organization of the 5<sup>th</sup> edition of Meghalaya Games highlights the state's dedication to fostering sports and offering a platform for athletes from diverse backgrounds to demonstrate their skills. Various flagship projects such as, PRIME program, tourism employment, adolescent health, education etc. also benefitted through youth development.

**The State is currently in process of re-orientation of the Youth Affairs Department to be the aggregator of all youth related programs such as**

- **Creation of Youth Portal, Youth Helpline, and Database**
- **Chief Ministers Youth Centres**
- **Quarterly engagement with all department as per the Meghalaya Youth Policy 2021**
- **Bi-Annual Youth Development Report Card**
- **Dedicated personnel and dedicated directorate specifically for youth development**

Investing in the youth today paves the way for a brighter future. Through the youth-focused program, the Government of Meghalaya endeavors to nurture a generation that is both confident and competent. Thereby, the youth development shall play a pivotal role in aiding and realization of the State's ambition to rank amongst the top 10 states in the nation in terms of per capita income and achievement of Sustainable Development Goals.

## 6. Annexures: Youth Budget Statement 2024-25

Department	Actuals 2022-23 (₹ in Crores)	BE 2023-24 (₹ in Crores)	RE 2023-24 (₹ in Crores)	BE 2024-25 (₹ in Crores)
<b>Law Department</b>	<b>0.08</b>	<b>0.09</b>	<b>0.09</b>	<b>13.42</b>
<b>Part A</b>	<b>0.08</b>	<b>0.09</b>	<b>0.09</b>	<b>13.42</b>
0500-National Law University Shillong	0.08	0.09	0.09	13.42
<b>Revenue &amp; Disaster Management Department</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>
<b>Part B</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>
0300-Establishment of Libraries.	0.00	0.01	0.01	0.02
<b>General Administration Department (13-SECRETARIAT - GENERAL AND ECONOMIC SERVICES)</b>	<b>0.89</b>	<b>0.67</b>	<b>0.02</b>	<b>1.02</b>
<b>Part A</b>	<b>0.89</b>	<b>0.67</b>	<b>0.02</b>	<b>1.02</b>
1100-Sport and Youth Affairs Department	0.89	0.67	0.02	1.02
<b>General Administration Department (14- ADMINISTRATIVE SERVICES)</b>	<b>1.00</b>	<b>1.08</b>	<b>1.18</b>	<b>1.51</b>
<b>Part A</b>	<b>0.61</b>	<b>0.08</b>	<b>0.08</b>	<b>0.13</b>
0800-All India Services PreExamination Training Centre For St/Sc	0.61	0.08	0.08	0.13

<b>Part B</b>	<b>0.39</b>	<b>1.00</b>	<b>1.10</b>	<b>1.38</b>
0800-All India Services PreExamination Training Centre For St/Sc	0.39	0.75	0.75	1.13
0900-Meghalaya Administrative Training Institute	0.00	0.25	0.35	0.25
<b>Home Department</b>	<b>2.23</b>	<b>2.50</b>	<b>2.00</b>	<b>4.73</b>
<b>Part A</b>	<b>0.75</b>	<b>1.30</b>	<b>1.49</b>	<b>2.62</b>
0100-Maintenance of Departmental/Non Residential/Rent free quarter.	0.75	1.29	1.29	2.62
0100-Police Training School/ College.	0.00	0.01	0.01	0.01
0600-Meghalaya Police Academy	0.00	0.00	0.19	0.00
<b>Part B</b>	<b>1.49</b>	<b>1.20</b>	<b>0.50</b>	<b>2.11</b>
0100-Maintenance of Departmental/Non Residential/Rent free quarter.	0.22	0.35	0.35	0.75
0100-Police Training School/ College.	0.08	0.00	0.00	0.35
0600-Meghalaya Police Academy	1.19	0.85	0.15	1.01
<b>Public Works Department</b>	<b>0.12</b>	<b>0.00</b>	<b>2.14</b>	<b>2.00</b>
<b>Part A</b>	<b>0.12</b>	<b>0.00</b>	<b>2.14</b>	<b>2.00</b>
0100-Construction of Library Building/Office Building	0.12	0.00	2.14	0.00

0400-Research and Training-	0.00	0.00	0.00	2.00
<b>Education Department</b>	<b>1082.51</b>	<b>1014.52</b>	<b>1012.18</b>	<b>1486.36</b>
<b>Part A</b>	<b>841.93</b>	<b>814.48</b>	<b>799.95</b>	<b>1214.19</b>
0100-Assistance to Meghalaya State Council for Technical Education	0.37	0.52	0.52	0.54
0100-Construction Of Educational Building	10.00	10.00	20.00	66.00
0100-Deputy Director Adult Education and his Staff	0.46	0.67	0.40	0.62
0100-Deputy Director Adult Education and his Staff--	0.00	0.00	3.16	0.00
0100-Deputy Inspectors of Schools and Staff	0.28	0.37	0.37	0.46
0100-District Social Education Officer and Staff	0.17	0.25	0.39	0.52
0100-Expenditure on Colleges under Deficit System	163.73	209.74	206.32	206.32
0100-Grant to Distinguished Authors--	0.01	0.00	0.00	0.00
0100-Head Quarter	6.99	7.52	1.57	8.54
0100-Head Quarter and Staff	0.70	1.22	0.49	1.22
0100-Headquarter	6.38	7.03	1.60	7.15
0100-Inspectors of Schools and Staff	0.84	0.99	0.99	1.18

0100-Post Matric Scholarship Scheduled Tribes	146.20	150.00	150.00	165.00
0100-Recurring Non-Shareable Components	0.00	0.00	0.00	13.00
0100-Scholarships for Studies in Engineering Institutes	0.76	1.20	1.20	1.20
0100-Shillong Polytechnic	7.03	7.72	1.60	8.35
0100-Shillong Polytechnic-	0.00	0.00	0.00	0.10
0101-Sarva Shiksha Abhiyan	170.07	31.24	141.29	150.96
0102-Rashtriya Madhyamik Shiksha Abhiyan	42.64	31.00	20.33	20.00
0103-Teachers Education	0.23	8.00	8.00	8.85
0200-Contribution for Celebration of Teachers Day.	0.00	0.08	0.08	0.12
0200-Directorate (SCERT)	0.13	0.35	0.35	0.38
0200-Directorate (SCERT) Previously(01)	0.00	0.00	1.23	0.00
0200-Establishment of Joint Director (DHTE)	0.82	0.86	0.49	0.95
0200-Expenditure on College under Non Deficit System	28.91	62.94	62.94	62.94
0200-Expenditure on Schools under Non Deficit System.	17.09	15.70	27.91	27.91
0200-Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).	0.02	0.02	0.02	0.05

0200-Public Examination	0.27	2.00	2.00	0.50
0200-Recurring Shareable Components	0.00	0.00	0.00	150.00
0300-Administrator Primary Education Jaintia Hills and his Staff	0.72	0.79	0.09	0.80
0300-District Adult Education Officer and Staff	5.61	6.08	0.40	6.64
0300-Government M.E. School	0.17	0.28	0.28	0.39
0300-Non-Recurring Shareable Components	0.00	0.00	0.00	7.50
0300-Payment due to Me.PDCL/Municipal Board/ Telephone Bills ( BSNL).	0.00	0.18	0.18	0.18
0300-Pradhan Mantri School for Rising India ( P M S H R I)	0.00	0.00	0.15	3.56
0300-Setting up of Technical Universities.	3.64	0.78	5.56	0.69
0300-Setting up of Technical University.	0.00	5.00	5.00	5.00
0300-Special Schools	0.36	0.75	0.75	1.17
0300-Special Schools--	0.00	0.00	0.43	0.00
0400-Expenditure on Adviser to the Government of Meghalaya, Education Department	0.00	0.00	0.00	1.18
0400-Games and Common Room Facilities	0.00	0.00	0.00	0.00
0400-N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum	0.00	0.00	0.00	0.00

0400-Regulatory Fund for Meghalaya Private Universities.	0.16	0.25	0.25	0.28
0500-Establishment of new Polytechnics in RiBhoi , West Khasi Hills and South Garo Hills Districts â SPA	4.10	10.00	9.70	10.00
0500-Government Hostel at Shillong	0.37	0.39	0.00	0.41
0500-Government Hostel at Shillong	0.00	0.00	0.25	0.00
0500-Setting up of new Polytechnic	0.46	0.55	0.11	0.57
0500-Setting up of new Polytechnic-	0.00	0.00	0.35	0.00
0500-Training of Teachers Seminar Works	0.00	0.02	0.00	0.00
0600-Assistance for Buildings, Hostels and Staff Quarters--	0.00	0.00	0.00	0.55
0600-Construction of Secondary Education Buildings, Govt. Special Schools i.e. Shillong,Tura,Jowai Public and Pine Mount School Shillong	0.00	5.00	0.00	0.00
0600-Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).	0.05	0.08	0.08	0.08
0600-Shillong Government College of Engineering	0.17	0.18	0.00	0.34
0700-Assistance for Purchase of Furniture,Equipments etc---	0.00	0.00	0.00	0.85
0700-Infrastructure Development under SPA/SCA etc	14.62	10.00	10.00	10.00
0700-Setting up of Engineering College.	0.00	0.00	0.27	0.00

0700-State Merit	0.00	0.03	0.03	10.00
0700-State Technical University	0.00	0.00	0.30	1.00
0800-Assistance to Junior Red Cross	0.49	0.51	0.51	0.51
0800-Provision of Furniture and Equipment.	0.00	0.21	0.01	0.23
0800-Special Plan Assistance- Construction of Pine Mount School Shillong	0.00	5.00	5.00	0.00
0900-Chief Ministers All India Service Exams Incentive Scheme.	0.00	0.01	0.01	0.01
0900-Deputation /Stipend for B.Ed Course.	1.83	2.50	2.50	1.30
0900-Improvement Facilities for teaching of Science in High Schools	16.29	18.79	23.39	23.39
0900-Senior Scholarship	0.01	0.03	0.03	0.03
0900-Upgradation of Existing Educational Infrastructure/ Setting up of Residential School in the Pattern of Navodaya Vidyalaya.	0.00	0.00	0.00	5.00
0900-Upgradation of Existing/ Setting up New Polytechnics.	0.00	5.00	6.00	5.00
0900-Upgradation of Existing/ Setting up New Polytechnics.Previously(14)	0.80	0.00	0.00	0.00
1000-Assistance for improvement of Playgrounds	0.00	0.07	0.07	0.07
1000-Grant under Special Scheme for Girls Education	0.00	0.00	0.00	0.00
1000-Post Graduate Scholarship	0.01	0.03	0.03	0.03



1000-Setting up of Evaluation Unit	0.49	0.58	0.01	0.56
1100-Post Graduate Research Scholarship	0.00	0.07	0.07	0.07
1200-B.Ed Government College,Tura	3.30	3.84	0.92	3.93
1300-Extra Curricular Activities in High and Middle Schools	0.00	0.00	0.00	0.00
1300-Government College.	48.85	51.54	5.38	56.28
1300-Jowai Polytechnics	2.67	3.10	0.86	3.68
1300-Jowai Polytechnics Previously(10)	0.21	0.00	0.46	0.10
1300-Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share	29.25	13.12	13.12	14.84
1400-Tura Polytechnics	3.26	3.86	0.83	3.93
1400-Tura Polytechnics Previously(11)	0.00	0.00	0.36	0.10
1500-Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools	0.00	0.01	0.00	0.00
1600-Improvement of Laboratory/Workshop Equipment	0.00	0.00	0.29	0.00
1700-Central Post Matric Scholarships	0.00	1.01	0.09	1.15
1700-Establishment of Educational Technology Cell	4.34	5.09	0.23	5.01

1700-Establishment of Educational Technology Cell--	0.00	0.00	8.83	0.00
1800-Assistance for Girls Common Room.	0.00	0.01	0.00	0.00
1800-Exposure visit for the Students of Government Colleges.	0.34	0.90	0.90	1.00
2000-B.Ed Government College, Jowai	0.89	0.93	0.75	2.28
2000-B.Ed Government College, Jowai Previously(19)	0.00	0.00	0.39	0.05
2000-Implementation of Programme of Vocationalisation of Secondary Education	2.84	3.81	0.25	3.15
2100-Basic Training Centres including Guru Training.	4.85	5.09	0.10	5.45
2200-Expenditure on Trainees in Basic Training Centres.	0.00	0.00	0.28	0.00
2200-Meghalaya Aided College Employe DeathCum Retirement Gratuities .	0.46	3.72	3.72	3.72
2300-Excursion for College students	0.15	0.40	0.40	0.50
2300-Exgratia Grants	0.02	0.30	0.30	0.30
2400-Assistance to Non Government Training Centres.	0.40	0.68	0.68	0.68
2400-National Scholarship for Merit Scholarships	0.00	0.03	0.03	0.03
2400-New India Literacy Programme	0.99	2.77	2.77	5.70
2500-Upgradation of existing Educational Infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya. Previously(24)	0.00	0.00	0.00	3.00

2600-Expenditure on Trainees	0.00	0.00	0.19	0.00
2600-Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education	0.16	0.25	0.25	0.25
2600-Post Matric Scholarship for Tribal Students	0.00	0.05	0.05	0.05
2700-Supporting Human Capital ADB-EAP	0.92	0.95	0.95	0.95
2800-Fees Compensation for Post Matric Scholarship for Tribal Students	0.05	0.43	0.43	0.43
2900-D.I.E.T	0.03	0.11	0.07	0.13
3100-Post Matric Scholarship Scheduled Tribes.	22.20	22.20	22.20	25.00
3300-DERT Central Assistance For CSS	0.00	0.33	0.33	0.50
3400-Other Programme Central Assistance for CSS	0.00	1.00	1.00	1.00
3500-DIET Central Assistance for CSS	60.31	63.67	2.72	68.11
3600-Financial Support to the Students of N.E.R for Higher Professional Courses	0.00	0.30	0.30	0.30
3700-Block Institute of Teacher Education (BITEs)	0.99	1.70	3.77	1.12
4203-Non Lapsable Central Pool of Resources.	0.00	0.71	0.71	0.71
4400-Intervention for Education Facility/Improvement	0.00	0.00	0.00	0.50
<b>Part B</b>	<b>240.57</b>	<b>200.03</b>	<b>212.22</b>	<b>272.18</b>

0100-Secondary Schools for Boys	0.11	0.14	0.19	0.10
0100-State Awards to Schools Teachers.	0.00	0.02	0.02	0.03
0101-Sarva Shiksha Abhiyan	192.63	165.00	191.93	232.50
0102-Rashtriya Madhyamik Shiksha Abhiyan	0.38	1.62	1.62	0.77
0103-Teachers Education	2.72	6.00	6.00	6.00
0200-Directorate (SCERT)	3.12	3.74	0.45	3.78
0200-Setting of State Liaison Cellfor Nss Previously(12)	0.04	0.07	0.00	0.05
0200-Setting up of State Liason Cell for NSS.	0.65	0.66	0.07	0.72
0300-National Cadet Corps Unit Offices	2.27	2.46	0.33	2.94
0300-Special Schools	10.88	11.14	0.70	12.09
0300-Teachers Training	1.57	2.50	2.50	4.50
0400-Excursion of School Students	0.00	0.00	0.00	0.04
0500-Promotion of Science	0.10	0.13	0.13	0.13
0600-Boys Scouts and Girls Guides	0.96	1.02	1.50	0.87
0600-Construction of Secondary Education Buildings, Govt. Special Schools i.e. Shillong,Tura,Jowai Public and Pine Mount School Shillong	1.50	0.00	1.50	1.50

0700-Establishment of Book Bank in Secondary Schools High Schools M.E.	0.00	0.00	0.00	0.00
0800-Promotion of Hindi in Non Government Schools for Boys and Girls.	1.36	1.58	2.09	2.09
1200-PreMatric Scholarship for Schedule Tribe.	0.58	1.75	1.75	1.75
1300-State Talent Search MEAnd High Schools	0.00	0.60	0.60	0.10
1400-National Talent Search	0.02	0.07	0.07	0.05
1500-Establishment of BookBank in Colleges	0.00	0.00	0.00	0.01
1500-Excursion for student of Technical Institution	0.10	0.25	0.25	0.30
2000-Award/Incentive to NCC Cadets.	0.00	0.03	0.03	0.03
2400-Assistance under Article 275(1)	17.10	1.00	0.24	1.00
2500-Upgradation of existing Educational Infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya. Previously(24)	4.48	0.00	0.00	0.60
2900-PreMatric Scholarship for Schedule Caste.	0.00	0.25	0.25	0.25
<b>Health &amp; Family Welfare Department</b>	<b>172.99</b>	<b>265.26</b>	<b>178.47</b>	<b>200.47</b>
<b>Part A</b>	<b>16.32</b>	<b>26.70</b>	<b>17.78</b>	<b>26.93</b>
0100-Construction of Nurses Training School Cumhostel including Staff Quarter	0.71	1.00	1.00	1.00
0100-Regional Health and Family Welfare Training Centre	6.53	7.26	0.35	9.45

0200-Diploma Training Course for Medical Specialist in the State by College of Physicians and Surgeons, Mumbai and Indian Institute of Public Health	0.03	0.16	0.39	0.83
0200-Schemes for Auxiliary Nurses and MidWives Training Programme (Female Health Workers)	0.12	5.65	6.04	0.70
0301-Training of Nurses and other Para Medicals.	8.22	10.69	8.85	13.64
0500-Setting up of Survey Education and Training Centre	0.71	1.44	0.02	0.81
0500-Setting up of Survey Education and Training Centre	0.00	0.00	0.65	0.00
2300-Upgradation of State T.B. Office to State T.B. Cum Demonstration and Training Centre Shillong	0.00	0.50	0.50	0.50
<b>Part B</b>	<b>156.67</b>	<b>238.56</b>	<b>160.68</b>	<b>173.54</b>
0100-Directorate of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy (AYUSH).	0.00	0.00	0.00	0.05
0100-Establishment of State Health Transport Organisation	0.00	0.00	0.27	0.00
0100-Health Directorate	0.04	0.04	0.04	0.04
0100-Health Statistics	0.16	1.00	20.26	0.25
0100-Maternity and Child Welfare Schemes	1.34	1.67	0.60	1.96
0100-Rural Family Welfare Centres	8.65	10.73	5.00	11.70
0101-Pradhan Mantri Ayushman Bharat Health Infrastructure Mission PM ABHIM	17.33	27.78	27.72	19.20
0200-Ganesh Das Hospital (inc improvement thereof)	15.54	15.70	3.83	15.91

0200-Rural Family Welfare SubCentres	40.04	45.57	0.85	44.99
0200-Rural Family Welfare Sub-Centres	0.11	0.00	0.00	0.00
0201-Health Education Bureau.	0.99	1.16	0.15	1.13
0300-Rebuilding of Nurses Hostel Building and Construction of 3 New RCC Hostel Building at Ganesh Das Hospital	0.00	0.13	0.13	0.00
0400-Post Partum Programme at SubDivisional Level	1.71	1.88	0.06	2.03
0500-Construction of O.P.D. Complex at Ganesh Das Hospital, Shillong.	0.00	0.75	0.75	0.75
0800-Pradhan Mantri Matru Vandhana Yojana (PMMVY) - Maternity Benefit Programme	0.49	0.00	0.00	0.00
1600-Improvement of Ganesh Das Hospital, Shillong	0.48	0.30	0.30	0.75
1700-Meghalaya Institute of Mental Health and Neurological Sciences	1.23	1.30	0.10	1.38
1700-Meghalaya Institute of Mental Health and Neurological Sciences-	0.00	0.00	0.12	0.00
1800-Incentive for Maternity Benefit and ASHA	49.30	41.45	41.45	16.19
2100-State Mental Health Authority (SMHA)	0.03	0.10	8.14	0.11
2200-Women and Child Hospital.	1.32	2.01	0.43	0.20
2600-Meghalaya Health Systems Strengthening Project under NHM.	17.93	77.00	50.50	56.90
2601-Meghalaya Health System Strengthening Project under NHM	0.00	10.00	0.00	0.00

<b>Public Health Engineering Department</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
<b>Part A</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
0300-Engagement Of Apprentice under Apprentices Act,1961.	0.00	0.01	0.00	0.01
<b>Urban Affairs Department</b>	<b>0.43</b>	<b>1.20</b>	<b>1.20</b>	<b>1.93</b>
<b>Part B</b>	<b>0.43</b>	<b>1.20</b>	<b>1.20</b>	<b>1.93</b>
0204-Capacity Building, Skill Development & Knowledge Management (General)	0.00	0.00	0.00	0.43
1500-National Urban Livelihood Mission (NULM)	0.43	1.20	0.27	0.00
1501-National Urban Livelihood Mission (NULM) General	0.00	0.00	0.68	1.10
1502-National Urban Livelihood Mission (NULM) Schedule Caste	0.00	0.00	0.21	0.34
1503-National Urban Livelihood Mission (NULM) Schedule Tribe	0.00	0.00	0.04	0.06
1503-National Urban Livelihood Mission (NULM) Scheduled Tribe	0.00	0.00	0.00	0.01
<b>Department of Labour, Employment &amp; Skill Development</b>	<b>13.76</b>	<b>25.61</b>	<b>35.48</b>	<b>19.69</b>
<b>Part A</b>	<b>9.89</b>	<b>20.76</b>	<b>13.90</b>	<b>13.17</b>
0200-Industrial Training Institute for Women at Shillong (Introduction of New Trade)	0.34	1.04	0.06	0.58
0200-Industrial Training Institute for Women at Shillong (Introduction of New Trade)	0.00	0.00	0.41	0.00



0300-Establishment of Vocational Guidance Unit	1.13	1.25	0.60	1.31
0300-Excursion for Technical Trainees of Industrial Training Institute	0.00	0.11	0.11	0.17
0400-Advance Course (Dress Making Trades)	0.30	0.34	0.08	0.44
0400-Training of Craftsmen & Supervisors	0.00	0.00	1.85	0.00
0400-Training of Craftsmen and Supervisors	0.25	0.27	0.80	0.34
0600-Skill Competition for the Technical Trainees of the Industrial Training Institute	0.00	0.02	0.02	0.03
0700-Strengthen of Vocational Training Wing in Directorate	0.50	0.59	0.02	0.60
0700-Strengthen of Vocational -Training Wing in Directorate-	0.00	0.00	1.10	0.00
0701-Establishment of Vocational Guidance Unit in Employment Exchange.	0.28	0.34	0.64	0.37
0702-Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.	0.31	0.29	0.27	0.39
0703-Vocational Guidance Unit in District Employment Exchange, Williamnagar.	0.21	0.24	0.02	0.26
0704-Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin	0.00	0.02	0.02	0.04
0704-Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin	0.08	0.11	0.00	0.09
0800-Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. Previously(06)	0.00	0.00	0.81	0.00
0800-Incentive Scheme for I.T.Is Trainees	0.00	0.00	0.00	0.02

2200-Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim ( State Share)Previously(16)	0.00	0.00	0.56	0.00
2200-Enhancing Skill Development Infrastructure (ESDI) in North Eastern State and Sikkim ( State Share)	0.00	0.08	0.08	0.27
2600-Skill Development.	0.00	0.75	0.75	0.00
2800-Skill Development for Industrial Value Enhancement (State Share)	0.09	0.20	0.20	0.22
2900-Skill Strengthening for Industrial Value Enhancement (State Share)	1.22	2.10	0.00	1.00
3100-Enhancing Skill Development Infrastructure in North Eastern State & Sikkim	5.19	12.00	4.69	6.00
3200-Mainstream Aspirational District through Skill Development Programme under SANKALP Project	0.00	1.00	0.78	1.05
<b>Part B</b>	<b>3.87</b>	<b>4.84</b>	<b>21.59</b>	<b>6.52</b>
0100-Establishment of Employment Market Information Unit in Employment Exchanges	0.04	0.06	10.18	0.11
0100-Establishment of Employment Market Information Unit in Employment Exchanges-	0.00	0.00	0.26	0.01
0200-Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara	1.86	1.87	0.10	2.18
0200-Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/BaghmaraPreviously(01)	0.00	0.00	4.60	0.00
0200-Expansion of Employment Market Information	0.42	0.48	0.02	0.50
0200-Expansion of Employment Market Information:-	0.00	0.00	0.24	0.00

0400-Advance Course (Dress Making Trades)-	0.00	0.00	0.89	0.00
0400-Strengthening of Employment Exchange,Shillong	0.37	0.35	0.01	0.44
0400-Strengthening of Employment Exchange,Shillong- Previously(02)	0.00	0.00	0.83	0.00
0500-Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara	0.63	0.78	0.04	0.74
0500-Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara- Previously(03)	0.00	0.00	0.30	0.00
0600-Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong	0.00	0.01	0.01	0.02
0600-Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong- Previously(04)	0.04	0.05	0.30	0.05
0800-CoachingCumGuidance centre for Scheduled Caste/Tribes at Shillong/Tura.	0.00	0.01	0.01	0.02
0802-CGC Cell attached to Dist. Employment Exchange,Tura	0.10	0.13	0.37	0.15
0900-Establishment of SelfEmployment Unit in Employment Exchange Jowai.	0.22	0.20	0.03	0.29
0900-Establishment of Self-Employment Unit in Employment Exchange -Jowai.Previously(07)	0.00	0.00	0.54	0.00
1000-Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- Previously(08)	0.00	0.00	0.15	0.00
1100-Meghalaya State Employment Promotion Council	0.03	0.81	2.57	1.48
1300-Emploment and Unemployment Survey	0.00	0.03	0.03	0.05

1400-Employment Exchange Mission Mode Project.	0.15	0.08	0.08	0.33
3300-Trades introduced under Supporting Human Capital Development in Mewghalaya (SHCDM)	0.00	0.00	0.03	0.17
<b>Social Welfare Department</b>	<b>7.90</b>	<b>41.70</b>	<b>29.10</b>	<b>27.91</b>
<b>Part A</b>	<b>3.37</b>	<b>10.65</b>	<b>10.44</b>	<b>12.19</b>
0400-GrantinAid to Voluntary Organisations for Protective Homes and Antidrug Campaign.	0.25	0.30	0.30	0.35
0700-Intervention Programmes for Drug Abuse	2.97	7.90	7.90	6.29
0800-Celebration of Anti Drug Day	0.15	0.20	0.20	0.30
1500-Grant for Construction of Working Womens Hostel	0.00	2.00	2.00	0.00
1500-Grant for Construction of Working Women's Hostel Previously(11)	0.00	0.00	0.00	5.00
2300-Scheme for wedding assistance for Orphaned Girls	0.00	0.25	0.04	0.25
<b>Part B</b>	<b>4.53</b>	<b>31.05</b>	<b>18.66</b>	<b>15.72</b>
0100-Multi Sectoral Development Programme (MSDP)	0.00	25.50	6.48	0.00
0100-Scholarship for Persons with Disabilities	0.64	0.50	0.79	1.00
0100-Training for self employment of women in need of Care and Protection-	0.00	0.00	0.41	0.00
0200-Construction of Hostels	0.00	0.00	0.00	0.75

0200-Establishment Construction of Disability Sports Centre	0.00	0.00	0.00	1.25
0400-Celebration of International Day for Persons with Disabilities	0.11	0.22	0.12	0.30
0600-Assistance to Persons with Disabilities for Vocational Training /Self Employment	0.09	0.00	0.00	0.00
0600-Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)SABLA	0.00	0.93	6.72	6.40
0600-Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA Previously(04)	0.00	0.00	0.00	0.71
0700-Organisation of Sports and Games for Persons with Disabilities Seminar/Workshop on Special Problems of Persons with Disabilities	0.00	0.00	0.00	0.05
1100-Implementation of Disability Act,1995	0.69	1.00	1.00	1.10
1200-Construction Of Hostels (SPA)	0.00	0.35	0.35	0.00
1300-Implementation of National Programme for Rehabilitation of Person with Disabilities	2.32	0.50	0.50	0.50
1400-Implementation of PWD Act, 1995 Appointment of Commission of Disability Act	0.15	0.29	0.29	0.34
1900-Grant for Working Women Hostel	0.00	0.00	0.00	0.75
1900-Universal Disability Identity Card (UDID)	0.54	1.07	1.07	0.81
2100-Hub for Empowerment of Women	0.00	0.00	0.52	1.25
2300-The Meghalaya State Fund for Persons with Disabilities	0.00	0.00	0.00	0.20
3000-Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla	0.00	0.69	0.41	0.30

<b>Information Technology and Communication Department</b>	<b>57.43</b>	<b>148.05</b>	<b>67.23</b>	<b>121.53</b>
<b>Part B</b>	<b>57.43</b>	<b>148.05</b>	<b>67.23</b>	<b>121.53</b>
0100-Construction of Technology Park	21.00	21.00	21.00	28.00
0200-Creation, Strengthening and expansion of Optical Fibre Network	0.00	35.00	7.00	14.00
0300-Implementation and Authentication under Aadhaar system	0.00	28.02	0.00	7.00
1100-Information And Technology Deptt	0.07	0.26	1.07	0.34
1101-E Governance (Incl. Process Re Engineering )	0.00	0.21	0.21	0.84
1101-E- Governance (Incl. Process Re -Engineering )	0.00	0.00	0.00	2.10
1102-Development Of IT Infrastructure(Including Remote Sensing and H / W Diag. Facilities)	3.45	2.56	2.56	3.50
1103-Survey ,R&D Training & Hrd.	0.00	0.00	0.00	0.35
1104-Other Promotional Activities Incl.It	30.00	50.00	30.00	60.00
1105-EGovernance(Capacity Building Negp)	1.39	5.60	0.00	0.00
1108-Contribution To Ict Institutions & It Society.	0.02	0.00	0.00	3.50
1108-Contribution To Ict Institutions and I T Society.	1.50	1.90	1.90	1.90
2000-Meghnet previously 29	0.00	3.50	3.50	0.00

<b>Planning, Investment Promotion and Sustainable Development Department</b>	<b>212.40</b>	<b>381.02</b>	<b>251.56</b>	<b>341.89</b>
<b>Part A</b>	<b>35.03</b>	<b>6.03</b>	<b>0.03</b>	<b>22.07</b>
0300-Manpower Unit and Employment Unit	0.03	0.03	0.03	0.07
0500-Employment Generation Council	0.00	0.00	0.00	0.00
0900-Eco Tourism Development for empowering rural youth and conserving natural resources in Sohra Cherrapunji Meghalaya	0.00	4.00	0.00	20.00
2800-Capacity Building	0.00	2.00	0.00	2.00
7800-Experiential Eco-Tourism Infrastructure Development for empowering rural youth and conserving natural resources and indigenous culture with financial assistance from New Development Bank (NDB)Previously(77)	35.00	0.00	0.00	0.00
<b>Part B</b>	<b>177.37</b>	<b>374.98</b>	<b>251.53</b>	<b>319.81</b>
0200-Science and Technology Cell	0.56	0.60	2.60	0.59
0300-Meghalaya Eco- Tourism Infrastructure Development Project (MEIDP)	0.00	25.50	55.50	39.00
0300-Science Technology and Environment Council	0.20	0.28	0.28	0.00
0400-Meghalaya Livelihood To Market Projects (Megha- Lamp)	0.00	36.00	36.00	87.68
0400-Popularisation of Science and Technology.	0.60	0.66	0.66	0.00
0600-Meghalaya State Capability Enhancement Project	0.30	1.50	0.90	0.00

0800-Economic Development Council.	0.12	0.13	1.19	0.16
1000-Meghalaya Programme for Adolescent Wellbeing Employment and Resilience (MPOWER)	0.00	7.50	0.00	9.00
1200-My Meg Programme	0.00	3.00	2.39	6.00
1300-HELO Meghalaya	0.00	5.00	0.00	6.00
1500-Meghalaya Eco Tourism Infrastructure Development Project (MEIDP)	0.00	6.50	0.00	0.00
1500-S and T Entrepreneurship Programme	0.11	0.18	0.18	0.00
1800-Institute of Entrepreneurship	0.00	0.00	0.00	2.50
2000-Mission under the Integrated Basin & Livelihood Development	0.00	0.00	0.00	0.25
2100-Science Centre	0.75	0.83	0.83	0.26
2300-Meghalaya Livelihood To Market Projects (Megha-Lamp)	0.00	0.00	0.00	42.00
2400-Community Led Eco-System Management Project	0.00	0.00	0.00	10.00
2500-community Forestry Project	0.00	0.00	0.00	65.00
2600-Supporting Human Capital- Phase II which will be administered by Planning Department	0.00	2.80	2.80	21.00
2700-S &T Entrepreneurship Programme	0.00	0.00	0.00	0.14
2900-Science Centre	0.00	0.00	0.00	0.25



3000-Integrated Basin Development Project-Cum-Livelihood Programme	0.00	0.00	5.00	0.00
3200-Institute of Entrepreneurship	0.00	1.40	0.00	0.00
3300-Implementation of the scheme Meghalayan Age Limited	0.00	0.00	0.00	30.00
3600-Mission under the Integratedbasin & Livelihood Development Programme	2.50	0.00	0.00	0.00
4700-Meghalaya Livelihood To Market Projects(Megha Lamp)	9.00	12.00	6.00	0.00
5000-Community Led EcoSystem Management Project	6.50	5.00	0.00	0.00
5103-Communitybased Forest Management and Livelihood Improvement with financial assistance from Japan International Cooperation Agency (JICA).	23.50	55.00	50.00	0.00
5300-Corpus Fund for CSS	0.00	0.00	10.46	0.00
8000-Meghalaya Farmers Mobilisation Project EAP	0.00	2.10	0.00	0.00
8600-Implementation of the scheme Meghalayan Age Limited	23.24	9.00	26.70	0.00
8800-Farmers Collectivisation for upscaling of Production and Marketing Systems (FOCUS) Programme	110.00	200.00	50.04	0.00
<b>Cooperation Department</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>Part B</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
0100-Assistance to Cooperative Union Undertaking CoOperative Education Programme.	0.01	0.01	0.01	0.01

<b>Agriculture and Farmers' Welfare Department</b>	<b>9.21</b>	<b>5.40</b>	<b>30.23</b>	<b>9.87</b>
<b>Part A</b>	<b>6.13</b>	<b>2.02</b>	<b>26.89</b>	<b>6.42</b>
0100-Agricultural Studies	0.42	0.35	0.35	0.37
0100-Directorate of Research, Training & Technology Induction (RTTI)	0.00	0.00	11.60	0.01
0100-Directorate of Research, Training and Technology Induction (RTTI)	0.01	0.16	1.20	0.24
0300-Farmers Training Centre	0.07	0.10	0.12	0.12
0400-Basic Agriculture Training Centre	0.96	0.92	7.05	1.60
0900-Regional Centre for Training & Production of Mushrooms	0.16	0.16	0.17	0.17
0900-Regional Centre for Training & Production of Mushrooms-	4.33	0.00	1.10	0.00
0900-Regional Centre for Training and Production of Mushrooms	0.01	0.01	0.01	0.99
2400-Regional Centre for Training and Production of Mushroom	0.00	0.13	2.69	2.69
4600-Integrated Agriculture Training Center	0.17	0.20	0.23	0.23
4700-National Mission on Agri Extension and Training (NMAET)	0.00	0.00	2.37	0.00
<b>Part B</b>	<b>3.09</b>	<b>3.37</b>	<b>3.34</b>	<b>3.45</b>
0300-Farmers Training Centre	1.36	1.53	0.21	1.58

0300-Farmer's Training Centre	0.00	0.00	2.69	0.00
0400-Basic Agriculture Training Centre	1.29	1.40	0.00	1.43
0900-Regional Centre for Training and Production of Mushrooms	0.44	0.44	0.44	0.44
<b>Animal Husbandry and Veterinary Department</b>	<b>0.08</b>	<b>0.09</b>	<b>0.91</b>	<b>0.09</b>
<b>Part A</b>	<b>0.08</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>
0100-Contribution to Assam Agriculture University.	0.08	0.09	0.09	0.09
<b>Part B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>0.00</b>
1400-Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills.	0.00	0.00	0.83	0.00
<b>Forests &amp; Environment Department</b>	<b>0.75</b>	<b>1.05</b>	<b>3.60</b>	<b>1.29</b>
<b>Part A</b>	<b>0.75</b>	<b>1.05</b>	<b>3.60</b>	<b>1.29</b>
0100-Studies and Training in Forest Colleges	0.22	0.33	1.05	0.50
0200-Studies & Training in Forest School	0.00	0.00	2.36	0.00
0200-Studies and Training in Forest School	0.52	0.72	0.18	0.79
<b>Community &amp; Rural Development Department</b>	<b>341.96</b>	<b>442.71</b>	<b>354.19</b>	<b>328.00</b>
<b>Part A</b>	<b>1.71</b>	<b>2.50</b>	<b>3.55</b>	<b>6.15</b>

0103-Project UNNATI	0.00	0.00	1.50	1.15
0500-Cluster Facilitation Project (CFP) and Project UNNATI	0.00	0.50	0.05	0.00
0900-Rural Self Employment Training Institute (RSETIs)	1.71	2.00	2.00	5.00
<b>Part B</b>	<b>340.25</b>	<b>440.21</b>	<b>350.64</b>	<b>321.85</b>
0100-The National Rural Employment Guarantee.	297.78	365.00	308.32	302.09
0200-National Rural Livelihood Mission	42.32	74.31	38.17	9.03
0600-Deen Dayal Upadhaya Grameen Kaushalya Yojana	0.14	0.90	4.16	10.73
<b>Commerce &amp; Industries Department</b>	<b>0.19</b>	<b>0.92</b>	<b>0.92</b>	<b>1.25</b>
<b>Part B</b>	<b>0.19</b>	<b>0.92</b>	<b>0.92</b>	<b>1.25</b>
0200-Training Inside and Outside the State	0.19	0.72	0.72	1.02
0200-Training Inside and Outside the State--	0.00	0.00	0.00	0.01
0600-Entrepreneurship Development Programme	0.00	0.20	0.20	0.23
<b>Textiles Department</b>	<b>0.93</b>	<b>1.07</b>	<b>8.44</b>	<b>1.04</b>
<b>Part A</b>	<b>0.02</b>	<b>0.03</b>	<b>0.03</b>	<b>0.03</b>
1600-Establishment of Handloom Weaving Training at different Centres.	0.02	0.03	0.03	0.03

<b>Part B</b>	<b>0.91</b>	<b>1.04</b>	<b>8.41</b>	<b>1.01</b>
0100-Handloom Training and Study Tour.	0.70	0.82	2.20	0.78
0200-Training and Study Tour(Sericulture)	0.07	0.06	0.57	0.08
1400-Grainages Training Centres and Preservation Centres for Oak Tassar	0.14	0.16	5.64	0.16
<b>Commerce &amp; Industries Department (54-VILLAGE AND SMALL SCALE INDUSTRIES)</b>	<b>6.57</b>	<b>9.62</b>	<b>14.02</b>	<b>10.63</b>
<b>Part A</b>	<b>4.60</b>	<b>7.39</b>	<b>12.17</b>	<b>8.19</b>
0201-Training Programme	0.05	0.06	0.06	0.09
0300-Upgradation of Departmental Training Centres	0.00	2.00	2.00	2.00
0500-Training Instittue ( Furniture Making Section)	0.78	0.91	0.04	0.94
0500-Training Instittue ( Furniture Making Section) Previously(01)	0.00	0.00	4.56	0.00
0600-Employment Programme (KnittingCumEmployment Centre)	2.97	3.20	0.23	3.55
0600-Employment Programme (Knitting-Cum-Employment Centre)-	0.00	0.00	2.67	0.00
0600-Training Institute (Carpentry Cane & Bamboo Section) Previously(02)	0.00	0.00	0.52	0.00
0600-Training Institute (Carpentry Cane and Bamboo Section)	0.25	0.31	0.06	0.31
0700-Training Institute (Leather,Blackmithy and Carpentry Section	0.08	0.14	0.14	0.32

0700-Training Institute (Leather,Blackmithy and Carpentry Section Previously(04)	0.00	0.00	1.45	0.00
0800-Training Institute (Bee Keeping Section)	0.44	0.57	0.13	0.62
0800-Training Institute (Bee Keeping Section) Previously(06)	0.00	0.00	0.11	0.00
0901-Skill Upgradation For Women & Youth	0.01	0.00	0.00	0.00
0901-Skill Upgradation For Women and Youth	0.04	0.10	0.10	0.12
1100-MasterCraftsmen Training	0.00	0.09	0.09	0.23
1700-Training of Departmental Officer and Staff	0.00	0.01	0.01	0.01
<b>Part B</b>	<b>1.96</b>	<b>2.24</b>	<b>1.85</b>	<b>2.43</b>
0100-Tailoring Knitting and Embroidery Centres	0.02	0.02	0.16	0.03
0100-Tailoring Knitting and Embroidery Centres -	0.00	0.00	0.90	0.00
0500-Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for SelfEmployment	0.23	0.25	0.25	0.29
0500-State Award for Handicraft Artisans	0.00	0.01	0.01	0.01
0700-Training Institute (Leather,Blackmithy and Carpentry Section	1.33	1.42	0.00	1.47
1100-MasterCraftsmen Training	0.37	0.47	0.47	0.54
1600-Financial Assistance to the State Awardees for Handcraft Artisans	0.02	0.06	0.06	0.09

<b>Mining &amp; Geology Department</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	<b>0.09</b>
<b>Part A</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	<b>0.09</b>
0100-Promotion of Higher Studies in Mines and Minerals	0.00	0.08	0.08	0.09
<b>Tourism Department</b>	<b>1.57</b>	<b>6.85</b>	<b>7.15</b>	<b>9.70</b>
<b>Part B</b>	<b>1.57</b>	<b>6.85</b>	<b>7.15</b>	<b>9.70</b>
0100-Training Facilities	0.00	0.03	0.05	0.04
0100-Transport Facilities For Tourists	0.00	0.00	0.00	0.15
0100-Transport Facilities For Tourists -	0.00	0.00	3.20	0.00
0200-Hospitality Scheme	0.01	0.02	0.02	0.02
0300-Establishment of Food Craft Institute.	0.02	0.03	0.26	0.18
0300-Establishment of Food Craft Institute.	0.00	0.00	0.24	0.00
0900-Development Of Tourist Spots	1.39	0.16	0.16	0.22
1000-Construction of Thadlaskein Hospitality Complex	0.00	3.00	0.90	1.50
1100-Development of Infrastructure at different Tourist Spots in Meghalaya	0.00	3.00	1.50	6.00
2400-Convergence for tourism with PMEGP.	0.00	0.60	0.60	1.50



3400-Adventure Sports & Equipment.	0.00	0.02	0.02	0.03
3603-Capacity and Training	0.14	0.00	0.20	0.05
<b>Department of Sports and Youth Affairs</b>	<b>293.24</b>	<b>172.20</b>	<b>211.26</b>	<b>242.19</b>
<b>Part A</b>	<b>289.84</b>	<b>167.69</b>	<b>206.75</b>	<b>237.33</b>
0100-Assistance to State Sport Council	1.16	1.05	1.05	1.64
0100-Construction of Outdoor and Indoor Stadium	137.00	80.00	120.00	120.00
0100-Directorate of Sport.	1.28	1.31	6.01	5.42
0100-Expansion of Physical Education	0.02	0.05	0.05	0.05
0100-Youth Camp	0.01	0.02	0.02	0.03
0200-Assistance to State District Subdivision Sports Association	1.30	3.00	3.00	6.00
0200-Sport Officer and Staff	0.05	0.07	0.07	0.33
0200-Sport Officer and Staff-	0.00	0.00	6.93	0.00
0200-Training College of Physical Education Research Experimentation	0.03	0.05	0.05	0.05
0300-Assistance for Holding of Tournament etc	0.55	2.00	2.00	2.00
0300-District Sport Officer and Staff	6.62	8.82	0.89	7.60



0300-District Sport Officer and Staff-	0.00	0.00	0.44	0.06
0400-Construction of Outdoor and Indoor Stadium	6.95	10.00	0.00	0.00
0500-Assistance for Improvement of Play Ground Including Schools Ground	0.00	1.20	1.20	1.50
0500-Nehru Yuva Kendra and Other Services	0.00	0.01	0.01	0.02
0600-Training of Coaches	0.03	0.20	0.20	0.20
0700-Development of Sport and Games	14.61	5.00	5.38	10.00
0700-Mass Rallies (Bharatyam)	0.01	0.02	0.02	0.02
0900-Assistance to Voluntary Organisation of Youth Welfare Affairs	0.01	0.02	0.02	0.02
0900-Rural Sports	0.03	0.12	0.12	0.12
1000-National Integration Programme /Youth Leader Training Youth Festival	0.04	0.05	0.05	0.06
1100-Adventure Programme	0.00	0.12	0.12	0.12
1200-Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer	29.04	10.00	10.00	10.00
1400-Sport Talent Search Scholarship etc	0.00	5.00	5.00	5.00
1500-Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations	0.11	0.50	0.50	0.50
1600-Running and Maintenance of the Indoor Sports Halls/Stadium etc	0.00	0.15	0.15	0.15

1800-Assistance to Meghalaya State Olympic Association.	0.07	0.08	0.08	0.08
2200-Youth Green Campaign Movement.	0.01	0.06	0.06	0.08
2400-Youth Exchange Programme.	13.11	6.00	6.00	7.00
2500-Chief Minister Youth Development Schemes	4.95	5.50	5.50	6.00
2600-Youth Engagement through Empowerment Youth Organisation (YESS)	0.00	0.00	5.00	20.50
3000-N.E.C Projects (State Share)	0.00	1.00	1.00	0.00
3100-Career Guidance and Counselling Scheme	0.36	2.50	2.50	3.00
3200-Intensive Sports and Youth Development Programme	1.50	1.80	1.80	1.80
3300-Cash Incentives for medal winners in different sports discipline	3.71	3.00	3.00	3.50
3400-National Games 2022	33.40	15.00	14.55	20.00
3600-Khelo India	1.63	4.00	4.00	4.50
3700-Pradhan Mantri Jan Vikas Karyakram (PMJVK)	32.25	0.00	0.00	0.00
<b>Part B</b>	<b>3.41</b>	<b>4.51</b>	<b>4.51</b>	<b>4.86</b>
0100-Assistance to State Sport Council	2.87	3.91	3.91	3.91
0100-Directorate of Sport.	0.19	0.28	0.28	0.35

0300-District Sport Officer and Staff	0.35	0.33	0.33	0.60
<b>Arts &amp; Culture Department</b>	<b>10.65</b>	<b>12.41</b>	<b>15.51</b>	<b>8.65</b>
<b>Part A</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>	<b>0.03</b>
2000-Scholarship for Students Pursuing Music, Film Production etc.	0.00	0.05	0.05	0.03
2400-Special Central Assistance to Tribal Sub Schemes Soft Skill Coaching to Tribal Youth.	0.00	0.70	0.70	0.00
<b>Part B</b>	<b>10.65</b>	<b>11.66</b>	<b>14.76</b>	<b>8.62</b>
0100-District Library at Tura	0.08	0.10	0.00	0.09
0100-District Library at Tura-	0.00	0.00	0.01	0.00
0100-Tribal Research Institute	0.00	0.50	0.14	0.25
0100-Tribal Research Institute-	0.00	0.00	0.94	0.01
0100-Tribal Research Institute, Shillong.	0.55	0.54	0.72	0.62
0200-District Library at Jowai	0.15	0.08	0.01	0.16
0200-District Library at Jowai-	0.00	0.00	0.13	0.00
0300-Institute of Culture	0.65	0.47	0.01	0.72
0300-Institute of Culture-	0.00	0.00	2.01	0.00

0300-State Central Library Shillong	0.01	0.01	0.22	0.56
0300-State Central Library Shillong-	0.00	0.00	0.18	0.00
0400-Promotion of Performance Art and Creative Art	1.10	0.50	0.50	0.60
0500-Incorporation of Art and Culture Informal School System	0.00	0.02	0.02	0.02
0500-Tribal Research Institute Babadam west Garo Hills	0.00	0.15	0.15	0.15
0600-Cultural Exchange Programme	0.00	0.03	0.03	0.00
0800-District Library at Nongstoin	0.09	0.10	1.53	0.10
0800-Promotion of Performing Art for Annual District Meet	0.00	0.00	0.00	0.00
0900-Development of Traditional and Folk Music	0.75	0.75	0.75	0.75
0900-District Library at Williamnagar	0.09	0.12	0.00	0.10
0900-District Library at Williamnagar-	0.00	0.00	0.21	0.00
1000-Raj Ram Mohan Roy Library Foundation	0.01	0.01	0.01	0.01
1100-District Library at Nongpoh	0.18	0.18	0.17	0.21
1100-Production of Film and Documentation for Projection of the State and its Culture	0.00	0.13	0.13	0.13
1200-Corpus Fund for Promotion of Arts and Cultural Enrichment (Space)	0.00	0.01	0.01	0.50

1200-District Library at Baghmara	0.10	0.03	0.20	0.11
1400-District Library at Sohra	0.10	0.11	0.00	0.11
1400-District Library at Sohra	0.00	0.00	0.95	0.00
1600-Modernization of State Central Library Auditorium	0.03	0.00	0.00	0.00
1700-Grant under Article 275(1) for Promotion of Cultural Programme	1.50	5.23	3.23	2.51
1800-Financial Assistant to Educational Institution for Running Musical Institute.	0.00	0.50	0.50	0.00
2000-Shillong International Centre for Performing Arts (SCA)	2.25	0.77	0.74	0.51
2100-District Cultural Centre at Tura,Ampati,Jowai and Shillong (SCA)	2.27	0.35	0.35	0.35
2200-Special Central Assistance to Tribal Sub Schemes âUpgradation of Arts and Culture Centre cum Museum.	0.00	0.25	0.17	0.05
2500-Incentive Art and Culture Development Programme	0.75	0.75	0.75	0.00
<b>Others-COUNCIL OF MINISTERS</b>	<b>20.76</b>	<b>32.00</b>	<b>12.00</b>	<b>18.00</b>
<b>Part A</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>
0600-Youth Engagement through Empowered Youth Organisation (YESS)	0.00	20.00	0.00	0.00
<b>Part B</b>	<b>20.76</b>	<b>12.00</b>	<b>12.00</b>	<b>18.00</b>
0400-Chief Ministers Special Grant	11.76	6.00	6.00	6.00



0500-Chief Ministers Special Development Fund	9.00	6.00	6.00	12.00
<b>Grand Total</b>	<b>2237.65</b>	<b>2566.11</b>	<b>2238.99</b>	<b>2853.29</b>



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Government of Meghalaya

**FINANCE DEPARTMENT  
GOVERNMENT OF  
MEGHALAYA**