

## GRANT - 65

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the

#### Water Resource

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2216 HOUSING	10,00
			<b>C-Economic Services</b>	
	2,00	2,00	2701 MEDIUM IRRIGATION	2,40
28,46,31,401	21,24,15	21,24,15	2702 MINOR IRRIGATION	25,58,86
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
	9,00	9,00	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	9,00
62,86,46,106	14,45,17	14,45,17	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	16,69,15
1,77,19,766	2,21,42	2,21,42	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,62,00
93,09,97,273	38,01,74	38,01,74	<b>GRAND TOTAL</b>	46,11,41
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2216 HOUSING	
			<b>STATE SCHEMES</b>	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	10,00
			<b>TOTAL 07</b>	10,00
			<b>TOTAL STATE SCHEMES</b>	10,00
			<b>TOTAL 2216</b>	10,00
			<b>C-Economic Services</b>	
			2701 MEDIUM IRRIGATION	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
	2,00	2,00	005 SURVEY	2,40
	2,00	2,00	<b>TOTAL 80</b>	2,40
	2,00	2,00	<b>TOTAL STATE SCHEMES</b>	2,40
	2,00	2,00	<b>TOTAL 2701</b>	2,40
			2702 MINOR IRRIGATION	
			<b>STATE SCHEMES</b>	

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 SURFACE WATER	
10,89,41,113	2,74,50	2,74,50	103 DIVERSION SCHEMES-	4,97,48
10,89,41,113	2,74,50	2,74,50	TOTAL 01	4,97,48
			02 GROUND WATER	
	18	18	005 INVESTIGATION	20
	18	18	TOTAL 02	20
			80 GENERAL	
17,19,79,288	17,41,47	17,41,47	001 DIRECTION AND ADMINISTRATION	19,78,18
7,50,000	5,00	5,00	005 INVESTIGATION	6,00
29,61,000	70,50	70,50	800 OTHER EXPENDITURE	44,50
17,56,90,288	18,16,97	18,16,97	TOTAL 80	20,28,68
28,46,31,401	20,91,65	20,91,65	TOTAL STATE SCHEMES	25,26,36
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			01 SURFACE WATER	
	32,50	32,50	103 DIVERSION SCHEMES-	32,50
	32,50	32,50	TOTAL 01	32,50
	32,50	32,50	TOTAL CENTRALLY SPONSORED SCHEMES	32,50
28,46,31,401	21,24,15	21,24,15	TOTAL 2702	25,58,86
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	9,00	9,00	800 OTHER EXPENDITURE	9,00
	9,00	9,00	TOTAL 03	9,00
	9,00	9,00	TOTAL STATE SCHEMES	9,00
	9,00	9,00	TOTAL 4701	9,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES	
12,30,46,106	14,45,17	14,45,17	101 SURFACE WATER	16,69,15
12,30,46,106	14,45,17	14,45,17	TOTAL STATE SCHEMES	16,69,15
			<b>CENTRALLY SPONSORED SCHEMES</b>	
50,56,00,000			101 SURFACE WATER	
50,56,00,000			TOTAL CENTRALLY SPONSORED SCHEMES	
62,86,46,106	14,45,17	14,45,17	TOTAL 4702	16,69,15
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES	
			01 FLOOD CONTROL	
1,77,19,766	2,21,42	2,21,42	103 CIVIL WORKS-	3,62,00
1,77,19,766	2,21,42	2,21,42	TOTAL 01	3,62,00
1,77,19,766	2,21,42	2,21,42	TOTAL STATE SCHEMES	3,62,00
1,77,19,766	2,21,42	2,21,42	TOTAL 4711	3,62,00
93,09,97,273	38,01,74	38,01,74	<b>GRAND TOTAL</b>	46,11,41
			<u>For Details of Foregoing See Below</u>	

**GRANT - 65**

<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			<b>2216 HOUSING</b>	
			<u><b>STATE SCHEMES</b></u>	
			<b>07 OTHER HOUSING</b>	
			<b>053 MAINTENANCE AND REPAIRS</b>	
			<b>(02) Other maintenance expenditure</b>	
			<i>02 Special Repairs</i>	
			27. Minor Works	<b>10,00</b>
			<b>TOTAL 02</b>	<b>10,00</b>
			<b>TOTAL (02)</b>	<b>10,00</b>
			<b>TOTAL 053</b>	<b>10,00</b>
			<b>TOTAL 07</b>	<b>10,00</b>
			<u><b>TOTAL STATE SCHEMES</b></u>	<b>10,00</b>
			<b>TOTAL 2216</b>	<b>10,00</b>
			<b>C-Economic Services</b>	
			<b>2701 MEDIUM IRRIGATION</b>	
			<u><b>STATE SCHEMES</b></u>	
			<b>80 GENERAL</b>	
			<b>005 SURVEY</b>	
			<b>(01) Survey &amp; Investigation</b>	
	<b>2,00</b>	<b>2,00</b>	27. Minor Works	<b>2,40</b>
	<b>2,00</b>	<b>2,00</b>	<b>TOTAL (01)</b>	<b>2,40</b>
	<b>2,00</b>	<b>2,00</b>	<b>TOTAL 005</b>	<b>2,40</b>
	<b>2,00</b>	<b>2,00</b>	<b>TOTAL 80</b>	<b>2,40</b>
	<b>2,00</b>	<b>2,00</b>	<u><b>TOTAL STATE SCHEMES</b></u>	<b>2,40</b>
	<b>2,00</b>	<b>2,00</b>	<b>TOTAL 2701</b>	<b>2,40</b>
			<b>2702 MINOR IRRIGATION</b>	
			<u><b>STATE SCHEMES</b></u>	
			<b>01 SURFACE WATER</b>	
			<b>103 DIVERSION SCHEMES-</b>	
			<b>(01) Flow Irrigation Works-</b>	
			27. Minor Works	<b>10,00</b>
			<b>TOTAL (01)</b>	<b>10,00</b>

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,88,096	7,50	86,08	<b>(03) Work Charge Establishment</b>	
			27. Minor Works	7,95
5,88,096	7,50	86,08	<b>TOTAL (03)</b>	7,95
			<b>(07) Improvement Modernisation of existing Minor Irrigation Schemes</b>	
10,00,000	30,00	30,00	27. Minor Works	37,78
10,00,000	30,00	30,00	<b>TOTAL (07)</b>	37,78
			<b>(09) Establishment Maintenance of existing Minor Irrigation Schemes</b>	
19,59,117	7,50	7,50	27. Minor Works	15,00
19,59,117	7,50	7,50	<b>TOTAL (09)</b>	15,00
			<b>(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes</b>	
9,89,52,400	82,50	82,50	27. Minor Works	1,10,00
9,89,52,400	82,50	82,50	<b>TOTAL (10)</b>	1,10,00
			<b>(11) Flood Damage Restoration of Minor Irrigation Projects</b>	
1,00,000	10,00	10,00	27. Minor Works	30,00
1,00,000	10,00	10,00	<b>TOTAL (11)</b>	30,00
			<b>(13) Flood Management &amp; River Training Works</b>	
	20,00	20,00	27. Minor Works	1,09,35
	20,00	20,00	<b>TOTAL (13)</b>	1,09,35
			<b>(16) Construction and Maintenance of Departmental buildings</b>	
6,44,000	17,50	17,50	27. Minor Works	30,00
6,44,000	17,50	17,50	<b>TOTAL (16)</b>	30,00
			<b>(21) Repairs, Renovation &amp; Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</b>	
	1,00	1,00	27. Minor Works	1,20
	1,00	1,00	<b>TOTAL (21)</b>	1,20
			<b>(22) Promotion of Water Efficiency</b>	
	1,00	1,00	27. Minor Works	1,20
	1,00	1,00	<b>TOTAL (22)</b>	1,20
			<b>(27) Water Harvesting</b>	
37,85,000	72,50	72,50	27. Minor Works	1,00,00
37,85,000	72,50	72,50	<b>TOTAL (27)</b>	1,00,00
			<b>(28) Climate change study &amp; Adaptation for Water Resources Sector including infrastructure and procurement of equipment</b>	
16,86,000	15,00	15,00	27. Minor Works	30,00
16,86,000	15,00	15,00	<b>TOTAL (28)</b>	30,00
			<b>(30) Command Area Development Activities</b>	
2,26,500	10,00	10,00	27. Minor Works	15,00
2,26,500	10,00	10,00	<b>TOTAL (30)</b>	15,00
10,89,41,113	2,74,50	3,53,08	<b>TOTAL 103</b>	4,97,48
10,89,41,113	2,74,50	3,53,08	<b>TOTAL 01</b>	4,97,48
			<b>02 GROUND WATER</b>	
			<b>005 INVESTIGATION</b>	

**GRANT - 65**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	18	18	<b>(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan</b>	
	18	18	27. Minor Works	20
	18	18	<b>TOTAL (01)</b>	20
	18	18	<b>TOTAL 005</b>	20
	18	18	<b>TOTAL 02</b>	20
			<b>80 GENERAL</b>	
			<b>001 DIRECTION AND ADMINISTRATION</b>	
			<b>(02) Establishment of Division and Sub-Division (Minor I Works)</b>	
3,22,34,784	3,57,79	3,57,79	01. Salaries	3,63,54
8,85,847	9,26	9,26	02. Wages	12,35
33,142	1,57	1,57	06. Medical Treatment	2,50
8,59,000	8,75	8,75	11. Domestic travel expenses	9,23
1,08,263		62	13. Office Expenses	1,66
			14. Rents, Rates and Taxes	3,00
			21. Supplies and Materials	3,00
			27. Minor Works	3,00
74,380		14	50. Other Charges	3,00
4,000			51. Motor Vehicles	3,00
			52. Machinery and Equipment	3,00
3,41,99,416	3,77,37	3,78,13	<b>TOTAL (02)</b>	4,07,28
			<b>(03) Establishment of Irrigation Wing-</b>	
8,95,13,926	9,53,04	9,53,04	01. Salaries	9,58,33
5,50,191	10,84	10,84	02. Wages	11,16
9,98,034	8,03	8,03	06. Medical Treatment	40,00
4,94,104	8,75	8,75	11. Domestic travel expenses	15,00
2,00,000		1	13. Office Expenses	10,00
			14. Rents, Rates and Taxes	5,00
			26. Advertising and Publicity	3,00
1,00,000		3	50. Other Charges	3,00
			51. Motor Vehicles	3,00
			52. Machinery and Equipment	3,00
9,18,56,255	9,80,66	9,80,70	<b>TOTAL (03)</b>	10,51,49
			<b>(04) Strengthening of Surface Water-Minor Irrigation or (Investigation Division)</b>	
3,44,05,475	2,76,12	2,76,12	01. Salaries	3,63,02
88,86,914	90,64	90,64	02. Wages	98,77
1,54,318	1,09	1,09	06. Medical Treatment	11,11
7,15,710	8,56	8,56	11. Domestic travel expenses	15,35
4,46,798		1,25	13. Office Expenses	6,66
2,75,000		3,95	14. Rents, Rates and Taxes	8,50
1,00,000		6	50. Other Charges	3,00
8,000			51. Motor Vehicles	3,00
4,49,92,215	3,76,41	3,81,67	<b>TOTAL (04)</b>	5,09,41

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
78,462			<b>(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)</b>	
8,52,940	7,03	7,03	13. Office Expenses	
9,31,402	7,03	7,03	14. Rents, Rates and Taxes	10,00
			<b>TOTAL (05)</b>	<b>10,00</b>
17,19,79,288	17,41,47	17,47,53	<b>TOTAL 001</b>	<b>19,78,18</b>
			<b>005 INVESTIGATION</b>	
			<b>(01) Survey and Investigation</b>	
7,50,000	5,00	5,00	27. Minor Works	6,00
7,50,000	5,00	5,00	<b>TOTAL (01)</b>	<b>6,00</b>
7,50,000	5,00	5,00	<b>TOTAL 005</b>	<b>6,00</b>
			<b>800 OTHER EXPENDITURE</b>	
			<b>(07) Improvement of Modernisation of Existing Irrigation</b>	
12,00,000	55,00	55,00	27. Minor Works	30,00
12,00,000	55,00	55,00	<b>TOTAL (07)</b>	<b>30,00</b>
			<b>(17) Flood Damage Restoration of Mips (Previously 11)</b>	
2,53,000	13,50	13,50	27. Minor Works	12,00
2,53,000	13,50	13,50	<b>TOTAL (17)</b>	<b>12,00</b>
			<b>(23) Miscellaneous Training Programme (Previously 15)</b>	
	2,00	2,00	50. Other Charges	2,50
	2,00	2,00	<b>TOTAL (23)</b>	<b>2,50</b>
			<b>(35) Water Harvesting (Previously 27)</b>	
15,08,000			27. Minor Works	
15,08,000			<b>TOTAL (35)</b>	
29,61,000	70,50	70,50	<b>TOTAL 800</b>	<b>44,50</b>
17,56,90,288	18,16,97	18,23,03	<b>TOTAL 80</b>	<b>20,28,68</b>
28,46,31,401	20,91,65	21,76,29	<b><u>TOTAL STATE SCHEMES</u></b>	<b>25,26,36</b>
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>01 SURFACE WATER</b>	
			<b>103 DIVERSION SCHEMES-</b>	
			<b>(21) Repairs, Renovation &amp; Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</b>	
	32,50	10,42	27. Minor Works	32,50
	32,50	10,42	<b>TOTAL (21)</b>	<b>32,50</b>
	32,50	10,42	<b>TOTAL 103</b>	<b>32,50</b>
	32,50	10,42	<b>TOTAL 01</b>	<b>32,50</b>
	32,50	10,42	<b><u>TOTAL CENTRALLY SPONSORED S</u></b>	<b>32,50</b>
28,46,31,401	21,24,15	21,86,71	<b>TOTAL 2702</b>	<b>25,58,86</b>
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
			<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>	

**GRANT - 65**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>STATE SCHEMES</b>	
			<b>03 MEDIUM IRRIGATION (NON-COMMERCIAL)</b>	
			<b>800 OTHER EXPENDITURE</b>	
	9,00	9,00	(01) Works	
			53. Major Works	9,00
	9,00	9,00	<b>TOTAL (01)</b>	9,00
	9,00	9,00	<b>TOTAL 800</b>	9,00
	9,00	9,00	<b>TOTAL 03</b>	9,00
	9,00	9,00	<b>TOTAL STATE SCHEMES</b>	9,00
	9,00	9,00	<b>TOTAL 4701</b>	9,00
			<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>	
			<b>STATE SCHEMES</b>	
			<b>101 SURFACE WATER</b>	
			(01) Flow Irrigation Works	
42,99,000	95,00	95,00	53. Major Works	1,50,00
42,99,000	95,00	95,00	<b>TOTAL (01)</b>	1,50,00
	17	11	(04) Micro Irrigation	
			53. Major Works	20
	17	11	<b>TOTAL (04)</b>	20
			(05) NABARD Loan for Construction of MIPS	
2,07,68,032	4,50,00	4,50,00	53. Major Works	5,40,00
2,07,68,032	4,50,00	4,50,00	<b>TOTAL (05)</b>	5,40,00
			(07) Construction of Departmental Buildings	
48,47,963	2,00,00	2,00,00	53. Major Works	1,38,95
48,47,963	2,00,00	2,00,00	<b>TOTAL (07)</b>	1,38,95
			(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
9,31,31,111	7,00,00	7,39,17	53. Major Works	8,40,00
9,31,31,111	7,00,00	7,39,17	<b>TOTAL (09)</b>	8,40,00
12,30,46,106	14,45,17	14,84,28	<b>TOTAL 101</b>	16,69,15
12,30,46,106	14,45,17	14,84,28	<b>TOTAL STATE SCHEMES</b>	16,69,15
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			<b>101 SURFACE WATER</b>	
			(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
50,56,00,000			53. Major Works	
50,56,00,000			<b>TOTAL (09)</b>	

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
<b>50,56,00,000</b>			<b>TOTAL 101</b>	
<b>50,56,00,000</b>			<b>TOTAL CENTRALLY SPONSORED S</b>	
<b>62,86,46,106</b>	<b>14,45,17</b>	<b>14,84,28</b>	<b>TOTAL 4702</b>	<b>16,69,15</b>
			<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>	
			<b>STATE SCHEMES</b>	
			<b>01 FLOOD CONTROL</b>	
			<b>103 CIVIL WORKS-</b>	
			<b>(01) Works</b>	
<b>65,35,666</b>	<b>86,42</b>	<b>86,42</b>	53. Major Works	<b>2,00,00</b>
<b>65,35,666</b>	<b>86,42</b>	<b>86,42</b>	<b>TOTAL (01)</b>	<b>2,00,00</b>
			<b>(03) Critical Flood Control and Anti-Erosion Schemes</b>	
<b>1,11,84,100</b>	<b>1,35,00</b>	<b>1,35,00</b>	53. Major Works	<b>1,62,00</b>
<b>1,11,84,100</b>	<b>1,35,00</b>	<b>1,35,00</b>	<b>TOTAL (03)</b>	<b>1,62,00</b>
<b>1,77,19,766</b>	<b>2,21,42</b>	<b>2,21,42</b>	<b>TOTAL 103</b>	<b>3,62,00</b>
<b>1,77,19,766</b>	<b>2,21,42</b>	<b>2,21,42</b>	<b>TOTAL 01</b>	<b>3,62,00</b>
<b>1,77,19,766</b>	<b>2,21,42</b>	<b>2,21,42</b>	<b>TOTAL STATE SCHEMES</b>	<b>3,62,00</b>
<b>1,77,19,766</b>	<b>2,21,42</b>	<b>2,21,42</b>	<b>TOTAL 4711</b>	<b>3,62,00</b>
<b>930,99,72,73</b>	<b>38,01,74</b>	<b>39,03,41</b>	<b>GRAND TOTAL</b>	<b>46,11,41</b>